Class Fee Charges and Credits

		Residential	Small C&I	Large C&I	Lighting	Total
A (Fee Charge Proportion)	**RRB Charge Allocations for Fees**	59.20%	20.06%	20.36%	0.38%	100.00%
B	**Service & Administrative Fees (Initial Period; illustrative)**	$195,472	$66,228	$67,229	$1,238	$330,167
Class Fcst kWh	**Forecast kWh (Initial Period; Illustrative)**	7,511,834,164	2,655,185,870	4,544,575,819	37,237,520	14,748,833,372
C=B / Class Fcst kWh	**Fee Component of RRB Charge ($/kWh)**	0.00003	0.00002	0.00001	0.00003	
D	**Average Class Usage (illustrative) (kWh)**	700	4,500	300,000		
E = C x D	**Fee Component of RRB Charge ($)**	$0.02	$0.09	$3.00		
F (Fee Credit Proportion)	**Fee Credit Allocations**	50.93%	18.00%	30.81%	0.25%	100.00%
G = - (F/A * E)	**Credit Component of RDM ($)**	-$0.02	-$0.08	-$4.54		
H = G - E	**Fee Credit vs. Charge Difference**	$0.00	$0.01	-$1.54		