CL&P Sales by RRB Class

MWH

	2021	2021	2021
	Actual	Budget	Variance
Total Residential	10,066,166,677	9,996,334,892	69,831,785
Total Small C&I	3,683,965,454	3,665,753,673	18,211,781
Total Large C&I	6,676,429,750	6,575,323,121	101,106,630
Total Lighting	63,194,937	75,114,042	(11,919,105)
CL&P Total	20,489,756,819	20,312,525,728	177,231,091

	2022	2022	2022
	Actual	Budget	Variance
Total Residential	10,130,054,475	9,762,383,604	367,670,871
Total Small C&I	3,770,381,028	3,689,471,997	80,909,031
Total Large C&I	6,570,677,377	6,689,689,976	(119,012,600)
Total Lighting	59,180,566	70,724,603	(11,544,037)
CL&P Total	20,530,293,446	20,212,270,181	318,023,265

	2023	2023	2023
	Actual	Budget	Variance
Total Residential	9,580,873,389	9,932,365,555	(351,492,166)
Total Small C&I	3,658,856,270	3,663,119,632	(4,263,363)
Total Large C&I	6,294,744,987	6,511,983,747	(217,238,760)
Total Lighting	54,787,110	66,715,135	(11,928,026)
CL&P Total	19,589,261,755	20,174,184,069	-584,922,314

	2024	2024	2024
	Actual	Budget	Variance
Total Residential	9,831,415,380	9,970,945,684	(139,530,304)
Total Small C&I	3,704,526,452	3,554,216,577	150,309,875
Total Large C&I	6,550,594,499	6,196,502,249	354,092,250
Total Lighting	50,471,652	61,976,292	(11,504,641)
CL&P Total	20,137,007,983	19,783,640,802	353,367,180

	2025	2025	2025
	Actual	Budget	Variance
Total Residential	10,063,832,376	10,017,256,958	46,575,418
Total Small C&I	3,718,660,723	3,654,721,154	63,939,568
Total Large C&I	6,437,513,866	6,345,894,304	91,619,562
Total Lighting	50,019,208	52,795,213	(2,776,005)
CL&P Total	20,270,026,172	20,070,667,629	199,358,543