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Request from: Public Utilities Regulatory Authority

Question:
(RRB Charge) What is the maximum potential change (upward or downward) in the RRB Charge that could result from a true-up under:

a. A 5% sales forecast deviation;
b. A 10% sales forecast deviation; and
c. A 50% increase in charge-offs?

Response:

The maximum potential change for each scenario is illustrated in the following table.

RRB Charge Rate Change Analysis
(all amounts $/kWh)

Scenario	Residential	Small C&I	Large C&I	Lighting
Base Case Bill	0.00523	0.00501	0.00297	0.00668
a. 5% sales forecast deviation	0.00550	0.00527	0.00313	0.00703
b. 10% sales forecast deviation	0.00581	0.00557	0.00330	0.00742
c. A 50% increase in charge-offs	0.00524	0.00502	0.00298	0.00670
Change From Base Case:				
a. 5% sales forecast deviation (reduction shown)	0.00028	0.00026	0.00016	0.00035
b. 10% sales forecast deviation (reduction shown)	0.00058	0.00056	0.00033	0.00074
c. A 50% increase in charge-offs	0.00001	0.00001	0.00001	0.00002