Date Filed: June 29, 2026

Witness: Traynor, Daniel M
Request from: Public Utilities Regulatory Authority

Question:

AFP Plan, p. 17. Provide a detailed summary of all expenses and cost recovery associated with energy affordability compliance measures during calendar years 2024 and 2025, broken down by Company, recovery mechanism (e.g., the Systems Benefit Charge), and by expense line item.

Response:

The Company interprets the term "energy affordability compliance measures" to refer to PURA orders and directives issued in the "energy affordability" dockets (23-05-01, 24-05-01, and 25-05-01) that resulted in costs for CL&P and/or YGS in calendar years 2024 and 2025. Note, the costs for the low-income discount rate ("LIDR") are most directly related to PURA directives in a separate docket, 17-12-03RE11.

Joint Attachment 01 (the Plan) filed June 1, 2026 at page 17 states:

> *Eversource and UI anticipate that the total costs of this Plan will be recovered annually through the Systems Benefit Charge as provided in Conn. Gen. Stat. § 16-245l. CNG, SCG, and Yankee Gas will continue to recover the costs of the MPP through their rates.*
>
> *The PURA recognized the EDCs may request cost recovery related to the implementation of the AFP in future rate adjustment mechanism filings. See Docket 22-09-08, Decision at Order No. 20 (p. 22-23) (issued Dec. 2022) (stating "(SBC) To the extent the EDCs require cost recovery to implement discrete PURA Orders relating to the administration of the Arrearage Forgiveness Program, the EDCs shall provide such administrative costs as a line item, or multiple line items, within the SBC in future rate adjustment mechanism filings clearly identifying the Order(s) to which the line item(s) are related.*") (citations omitted)

The "energy affordability compliance measures" costs for CL&P in calendar year 2024 and 2025 include but are not limited to the costs listed in SBC Exhibit H. See e.g., Docket 26-01-03, SBC Exhibit H Comparison of 2025 and 2024 Actual SBC Expenses (filed March 2, 2026).

There is not an annual filing requirement for Yankee Gas similar to the SBC annual filings. The Company is working to pull together relevant data for Yankee Gas and will supplement this response when the information is available.

See Attachment 1 for a summary of expenses and cost recovery associated with energy affordability compliance measures.