CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 26814 Lower Parking Lot Paving

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	-	312,262	312,262
2	Indirect Costs	-	7,933	7,933
3	Total Project Costs	$ -	$ 320,195	$ 320,195

funding project	26814				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202605**	F2611071	(blank)	0	$36.17
			AFUDC	0	$5.16
		F2611071 Total		0	$41.33
	202605 Total			**0**	**$41.33**
	202607	F2611071	(blank)	0	$3,286.57
			AFUDC	0	$1,195.41
		F2611071 Total		0	$4,481.98
	202607 Total			**0**	**$4,481.98**
	202608	F2611071	(blank)	0	$243.30
			AFUDC	0	$905.92
		F2611071 Total		0	$1,149.22
	202608 Total			**0**	**$1,149.22**
	202606	F2611071	(blank)	0	$1,964.54
			AFUDC	0	$296.09
		F2611071 Total		0	$2,260.63
	202606 Total			**0**	**$2,260.63**
Indirect/Overheads Total				**0**	**$7,933.16**
Labor	**202607**	F2611071	Internal Labor	[redacted]	$445.30
		F2611071 Total			$445.30
	202607 Total				**$445.30**
	202608	F2611071	Internal Labor		$260.37
		F2611071 Total			$260.37
	202608 Total				**$260.37**
	202606	F2611071	Internal Labor		$260.37
		F2611071 Total			$260.37
	202606 Total				**$260.37**
Labor Total					**$966.04**
Outside Services	**202605**	F2611071	VASEL BROTHERS INC	0	$2,066.70
		F2611071 Total		0	$2,066.70
	202605 Total			**0**	**$2,066.70**

funding project	26814				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202607**	F2611071	OLSEN CONSTRUCTION SERVICES	0	$257,401.80
			MJ LAWNCARE LLC	0	$2,367.40
			0223673 - SHELDON ST HARTFORD PAVE LOWER	0	-$47,755.00
		F2611071 Total		0	$212,014.20
	202607 Total			**0**	**$212,014.20**
	202608	F2611071	OLSEN CONSTRUCTION SERVICES	0	$0.00
			MJ LAWNCARE LLC	0	-$76.40
		F2611071 Total		0	-$76.40
	202608 Total			**0**	**-$76.40**
	202606	F2611071	OLSEN CONSTRUCTION SERVICES	0	$49,348.09
			VASEL BROTHERS INC	0	$0.00
			0223673 - SHELDON ST HARTFORD PAVE LOWER	0	$47,755.00
		F2611071 Total		0	$97,103.09
	202606 Total			**0**	**$97,103.09**
Outside Services Total				**0**	**$311,107.59**
Other	**202607**	F2611071	(blank)	[redacted]	$58.52
		F2611071 Total			$58.52
	202607 Total				**$58.52**
	202608	F2611071	(blank)		$59.28
		F2611071 Total			$59.28
	202608 Total				**$59.28**
	202606	F2611071	(blank)		$70.33
		F2611071 Total			$70.33
	202606 Total				**$70.33**
Other Total					**$188.13**
Grand Total				**269**	**$320,194.92**