CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00412 (CDNXA 2026 CL&P Repl Net. Xfmrs Blanket

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	582,500	251,325	(331,175)
2	Indirect Costs	417,500	411,074	(6,426)
3	Total Project Costs	$ 1,000,000	$ 662,398	$ (337,602)

funding project	CD00412 (CDNXANNL)				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202603	80424480	(blank)	0	$357.04
		80424480 Total		0	$357.04
		81011404	(blank)	0	$2,595.31
		81011404 Total		0	$2,595.31
		80166101	(blank)	0	-$1,506.04
		80166101 Total		0	-$1,506.04
		80527092	(blank)	0	$5,163.24
			AFUDC	0	$12.96
		80527092 Total		0	$5,176.20
	202603 Total			0	$6,622.51
	202605	80527092	(blank)	0	$18,549.19
			AFUDC	0	$108.53
		80527092 Total		0	$18,657.72
		80547170	(blank)	0	$102,759.09
			AFUDC	0	$191.55
		80547170 Total		0	$102,950.64
	202605 Total			0	$121,608.36
	202604	80527092	(blank)	0	$3,072.37
			AFUDC	0	$35.98
		80527092 Total		0	$3,108.35
	202604 Total			0	$3,108.35
	202606	80424480	AFUDC	0	$45.00
		80424480 Total		0	$45.00
		81011404	(blank)	0	$0.00
			AFUDC	0	$82.10
		81011404 Total		0	$82.10
		80527092	(blank)	0	$89,976.70
			AFUDC	0	$320.05
		80527092 Total		0	$90,296.75
		80547170	(blank)	0	-$2,452.85
			AFUDC	0	$30.54
		80547170 Total		0	-$2,422.31
	202606 Total			0	$88,001.54
	202601	80424480	(blank)	0	$1,598.13
			AFUDC	0	$282.25
		80424480 Total		0	$1,880.38
		81011404	(blank)	0	$1,288.64
			AFUDC	0	$514.97
		81011404 Total		0	$1,803.61
	202601 Total			0	$3,683.99
	202602	80424480	(blank)	0	$0.00
		80424480 Total		0	$0.00
		81011404	(blank)	0	-$9,352.90
		81011404 Total		0	-$9,352.90
	202602 Total			0	-$9,352.90
	202510	80424480	(blank)	0	$68,225.48
			AFUDC	0	$813.20
		80424480 Total		0	$69,038.68

funding project	CD00412 (CDNXANNL)				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202510	81011404	AFUDC	0	$204.45
		81011404 Total		0	$204.45
	202510 Total			0	$69,243.13
	202511	80424480	AFUDC	0	$513.18
		80424480 Total		0	$513.18
		81011404	(blank)	0	$12,419.69
			AFUDC	0	$266.55
		81011404 Total		0	$12,686.24
	202511 Total			0	$13,199.42
	202512	80424480	(blank)	0	$1,627.69
			AFUDC	0	$644.59
		80424480 Total		0	$2,272.28
		81011404	(blank)	0	$92,673.17
			AFUDC	0	$814.14
		81011404 Total		0	$93,487.31
	202512 Total			0	$95,759.59
	202403	81011404	(blank)	0	$2,921.66
			AFUDC	0	$12.88
		81011404 Total		0	$2,934.54
	202403 Total			0	$2,934.54
	202404	81011404	AFUDC	0	$25.75
		81011404 Total		0	$25.75
	202404 Total			0	$25.75
	202405	81011404	AFUDC	0	$25.75
		81011404 Total		0	$25.75
	202405 Total			0	$25.75
	202506	81011404	(blank)	0	$4,319.47
			AFUDC	0	$73.95
		81011404 Total		0	$4,393.42
	202506 Total			0	$4,393.42
	202507	81011404	(blank)	0	$11,119.11
			AFUDC	0	$164.38
		81011404 Total		0	$11,283.49
	202507 Total			0	$11,283.49
	202508	81011404	(blank)	0	$38.45
			AFUDC	0	$204.66
		81011404 Total		0	$243.11
	202508 Total			0	$243.11
	202509	81011404	(blank)	0	$89.55
			AFUDC	0	$204.22
		81011404 Total		0	$293.77
	202509 Total			0	$293.77
Indirect/Overheads Total				0	$411,073.82
Material	202603	80527092	RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$3,375.48
		80527092 Total		[redacted]	$3,375.48
	202603 Total			[redacted]	$3,375.48
	202605	80527092	RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$3,488.05
		80527092 Total		[redacted]	$3,488.05

funding project	CD00412 (CDNXANNL)				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202605**	80547170	(blank)	0	-$5,370.14
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP	[redacted]	$120.20
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$36.55
			EXTENSION, VAULT/HANDHOLE, FULL CIRCLE EQUALS 2 PIECES, 36 IN ID X 42 IN OD, 4 IN H, PRECAST CONCRET		$512.78
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,159.36
			RELAY, NETWORK PROTECTOR, COMMUNICATION, 120 V, USED ON CUTLER HAMMER CM52 AND CMD PROTECTORS		$2,766.79
		80547170 Total			$225.54
	202605 Total				**$3,713.59**
	202606	81011404	(blank)	0	$0.00
		81011404 Total		0	$0.00
		80527092	(blank)	0	$1,732.88
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP	[redacted]	$150.66
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$45.81
			CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD		$123.92
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK		$44.33
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU, Cable		$1,838.10
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$150.76
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$1,046.44
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$62.80
			BUSHING,ELECTRICAL, EXTENSION, 15/25 KV, 600 A, FOR DEADBREAK TEE CONNECTORS		$272.40
			ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-		$13.61
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,706.51
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$362.59
			HANGER,CABLE, CLAMP INSULATOR, W/ SPLIT PORCELAIN SPOOL		$216.07
			RING,RETAINING, 15-35 KV, 600 A, FOR 4/0 AL STRANDED CABLE		$38.97
		80527092 Total			$8,805.85
		80547170	(blank)	0	$0.05
		80547170 Total		0	$0.05
	202606 Total			[redacted]	**$8,805.90**
	202601	80424480	(blank)	0	$1,000.76
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$13.49
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, Cable		$1,158.59
		80424480 Total			$2,172.84
		81011404	(blank)	0	$0.00
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	$467.88
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$8,052.02
		81011404 Total			$8,519.90
	202601 Total				**$10,692.74**
	202510	80424480	JP MORGAN CHASE BANK	[redacted]	$130.58
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$902.62
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC		$1,773.38
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #4 TO 4/0 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLIC		$1,197.97
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$621.81
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$67.43
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,452.80
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 1/0 TO 350 PILC TO #1 TO 350 SOLID DIELECTRIC, 25 KV, I		$1,859.83
		80424480 Total			$9,006.42
	202510 Total				**$9,006.42**

funding project	CD00412 (CDNXANNL)				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	81011404	TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$258.81
			CONNECTOR,STUD, 3 IN X 12 THD, 3000 A, HORIZONTAL, W/ 8 OUTLET, CU		$3,763.50
			PLUG,ELECTRICAL, INSULATING, MOLE, OUTLET SIZE: A		$28.06
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY		$468.25
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES		$1,429.60
			CONNECTOR,CONE, Z-TYPE, 500 KCMIL STR, 0.814 IN, W/ NETWORK Z34NR ASSEMBLY, FOR MAX SECURENESS		$533.88
		81011404 Total			$6,482.10
	202511 Total				**$6,482.10**
	202512	81011404	TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$209.81
			CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD		$165.40
			LIMITER ASSEMBLY, ELECTRICAL, STRAIGHT	0	$0.00
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN		$4,227.71
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$73.86
			ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-		$43.51
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 1/C, #4 TO 4/0 PILC TO #2 TO 4/0 SOLID DIELECTRIC, 15 K		$930.00
		81011404 Total			$5,650.29
	202512 Total				**$5,650.29**
	202506	81011404	CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD		$154.36
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$179.22
			CONNECTOR,STUD, 3 IN X 12 THD, 3000 A, HORIZONTAL, W/ 8 OUTLET, CU		$11,725.26
			PLUG,ELECTRICAL, INSULATING, MOLE, OUTLET SIZE: A		$35.44
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY		$327.15
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES		$431.65
			VALVE,SELF-CLOSING, PIPE THREADED, FILL-TEST, (WATERBURY FITTING), (FOR HELCO NETWORK - AIR)		$996.70
		81011404 Total			$13,849.78
	202506 Total				**$13,849.78**
	202507	81011404	JP MORGAN CHASE BANK		$71.97
		81011404 Total			$71.97
	202507 Total				**$71.97**
	202508	81011404	SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY		-$292.66
		81011404 Total			-$292.66
	202508 Total				**-$292.66**
Material Total					**$61,355.61**
Other	202605	80527092	Meals		$24.02
		80527092 Total			$24.02
		80547170	Meals		$518.76
		80547170 Total			$518.76
	202605 Total				**$542.78**
	202606	80527092	Meals		$441.58
		80527092 Total			$441.58
		80547170	Meals	0	$0.00
		80547170 Total		0	$0.00
	202606 Total			[redacted]	**$441.58**
	202601	80424480	Meals	0	$34.22
		80424480 Total		0	$34.22
		81011404	Meals	0	$0.00
		81011404 Total		0	$0.00
	202601 Total			**0**	**$34.22**

funding project	CD00412 (CDNXANNL)				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202510	80424480	Meals	[redacted]	$306.42
		80424480 Total			$306.42
	202510 Total				$306.42
	202512	81011404	Meals		$330.00
		81011404 Total			$330.00
	202512 Total				$330.00
Other Total					$1,655.00
Labor	202603	80527092	Internal Labor		$1,401.88
		80527092 Total			$1,401.88
	202603 Total				$1,401.88
	202605	80527092	Internal Labor		$6,129.91
		80527092 Total			$6,129.91
		80547170	Internal Labor		$38,346.46
		80547170 Total			$38,346.46
	202605 Total				$44,476.37
	202604	80527092	Internal Labor		$810.31
		80527092 Total			$810.31
	202604 Total				$810.31
	202606	80527092	Internal Labor		$34,579.04
		80527092 Total			$34,579.04
		80547170	Internal Labor		$599.44
		80547170 Total			$599.44
	202606 Total			[redacted]	$35,178.48
	202601	80424480	Internal Labor	0	$2,273.66
		80424480 Total		0	$2,273.66
		81011404	Internal Labor	0	$0.00
		81011404 Total		0	$0.00
	202601 Total			0	$2,273.66
	202510	80424480	Internal Labor		$20,462.67
		80424480 Total			$20,462.67
	202510 Total				$20,462.67
	202511	81011404	Internal Labor		$4,527.13
		81011404 Total			$4,527.13
	202511 Total				$4,527.13
	202512	81011404	Internal Labor		$26,525.54
		81011404 Total			$26,525.54
	202512 Total				$26,525.54
	202403	81011404	Internal Labor		$1,750.80
		81011404 Total			$1,750.80
	202403 Total				$1,750.80
	202507	81011404	Internal Labor		$4,404.48
		81011404 Total			$4,404.48
	202507 Total				$4,404.48
Labor Total					$141,811.32
Outside Services	202605	80547170	CLEAN HARBORS ENV SERVICES INC		$6,357.90
		80547170 Total		0	$6,357.90
	202605 Total			0	$6,357.90
	202606	81011404	(blank)	0	$0.00

funding project	CD00412 (CDNXANNL)				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202606**	81011404 Total		0	$0.00
		80527092	ENVIROMED SERVICES INC	0	$991.23
			MORAN ENVIRONMENTAL RECOVERY	0	$3,846.26
		80527092 Total		0	$4,837.49
		80547170	CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80547170 Total		0	$0.00
	202606 Total			**0**	**$4,837.49**
	202601	80424480	(blank)	0	$2,687.28
		80424480 Total		0	$2,687.28
		81011404	(blank)	0	$0.00
			A J PENNA & SON	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
			Contractor Accrual	0	-$3,300.00
			CAVALIERE INDUSTRIES INC	0	$3,231.80
		81011404 Total		0	-$68.20
	202601 Total			**0**	**$2,619.08**
	202602	80424480	(blank)	0	$0.00
		80424480 Total		0	$0.00
		81011404	A J PENNA & SON	0	-$6,422.36
		81011404 Total		0	-$6,422.36
	202602 Total			**0**	**-$6,422.36**
	202510	80424480	CLEAN HARBORS ENV SERVICES INC	0	$7,242.13
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$3,962.83
			BARNHART NORTHEAST INC	0	$12,980.70
		80424480 Total		0	$24,185.66
	202510 Total			**0**	**$24,185.66**
	202512	81011404	A J PENNA & SON	0	$6,422.36
			CLEAN HARBORS ENV SERVICES INC	0	$5,202.48
			Contractor Accrual	0	$3,300.00
		81011404 Total		0	$14,924.84
	202512 Total			**0**	**$14,924.84**
Outside Services Total				**0**	**$46,502.61**
Grand Total				**2,502**	**$662,398.36**