CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01199 [redacted] Smart Switch Large Zone Re

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	316,100	309,699	(6,401)
2	Indirect Costs	94,300	91,430	(2,870)
3	Total Project Costs	$ 410,400	$ 401,130	$ (9,270)

funding project	CD01199				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202608**	80147799	(blank)	0	$267.86
		80147799 Total		0	$267.86
	202608 Total			**0**	**$267.86**
	202309	80147799	(blank)	0	-$84.81
		80147799 Total		0	-$84.81
	202309 Total			**0**	**-$84.81**
	202208	80147777	AFUDC	0	$19.46
		80147777 Total		0	$19.46
		80147791	AFUDC	0	$19.46
		80147791 Total		0	$19.46
		80147794	AFUDC	0	$19.46
		80147794 Total		0	$19.46
		80147799	AFUDC	0	$27.16
		80147799 Total		0	$27.16
	202208 Total			**0**	**$85.54**
	202206	80147777	(blank)	0	$450.74
			AFUDC	0	$9.71
		80147777 Total		0	$460.45
		80147791	(blank)	0	$450.74
			AFUDC	0	$9.71
		80147791 Total		0	$460.45
		80147794	(blank)	0	$450.74
			AFUDC	0	$9.71
		80147794 Total		0	$460.45
		80147799	(blank)	0	$808.63
			AFUDC	0	$13.55
		80147799 Total		0	$822.18
	202206 Total			**0**	**$2,203.53**
	202207	80147777	AFUDC	0	$19.46
		80147777 Total		0	$19.46
		80147791	AFUDC	0	$19.46
		80147791 Total		0	$19.46
		80147794	AFUDC	0	$19.46
		80147794 Total		0	$19.46
		80147799	AFUDC	0	$27.16
		80147799 Total		0	$27.16
	202207 Total			**0**	**$85.54**
	202304	80147777	AFUDC	0	$370.51
		80147777 Total		0	$370.51
		80147791	(blank)	0	$0.01
			AFUDC	0	$380.30
		80147791 Total		0	$380.31
		80147794	AFUDC	0	$320.15
		80147794 Total		0	$320.15
		80147799	(blank)	0	$2,359.37
			AFUDC	0	$677.99

funding project	CD01199				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202304**	80147799 Total		0	$3,037.36
	202304 Total			**0**	**$4,108.33**
	202303	80147777	AFUDC	0	$370.51
		80147777 Total		0	$370.51
		80147791	(blank)	0	$0.45
			AFUDC	0	$380.13
		80147791 Total		0	$380.58
		80147794	AFUDC	0	$320.15
		80147794 Total		0	$320.15
		80147799	(blank)	0	$1,824.80
			AFUDC	0	$659.06
		80147799 Total		0	$2,483.86
	202303 Total			**0**	**$3,555.10**
	202209	80147791	(blank)	0	$4,170.98
			AFUDC	0	$127.13
		80147791 Total		0	$4,298.11
	202209 Total			**0**	**$4,298.11**
	202411	80147791	(blank)	0	$1,254.25
		80147791 Total		0	$1,254.25
		80147799	(blank)	0	$5,069.91
		80147799 Total		0	$5,069.91
	202411 Total			**0**	**$6,324.16**
	202312	80147799	(blank)	0	$0.03
		80147799 Total		0	$0.03
	202312 Total			**0**	**$0.03**
	202403	80147777	(blank)	0	$0.10
		80147777 Total		0	$0.10
		80147791	(blank)	0	$0.16
		80147791 Total		0	$0.16
		80147794	(blank)	0	$0.10
		80147794 Total		0	$0.10
		80147799	(blank)	0	$0.47
		80147799 Total		0	$0.47
	202403 Total			**0**	**$0.83**
	202302	80147777	(blank)	0	$5.28
			AFUDC	0	$368.63
		80147777 Total		0	$373.91
		80147791	(blank)	0	$698.08
			AFUDC	0	$374.95
		80147791 Total		0	$1,073.03
		80147794	(blank)	0	$5.28
			AFUDC	0	$318.27
		80147794 Total		0	$323.55
		80147799	(blank)	0	$9.58
			AFUDC	0	$646.39
		80147799 Total		0	$655.97

funding project	CD01199				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202302 Total**			**0**	**$2,426.46**
	202410	80147791	(blank)	0	-$1,254.26
		80147791 Total		0	-$1,254.26
		80147799	(blank)	0	-$5,069.89
		80147799 Total		0	-$5,069.89
	202410 Total			**0**	**-$6,324.15**
	202306	80147777	(blank)	0	$0.02
		80147777 Total		0	$0.02
		80147791	(blank)	0	$22.31
		80147791 Total		0	$22.31
		80147794	(blank)	0	$0.02
		80147794 Total		0	$0.02
		80147799	(blank)	0	-$2,753.31
		80147799 Total		0	-$2,753.31
	202306 Total			**0**	**-$2,730.96**
	202402	80147777	(blank)	0	-$969.15
		80147777 Total		0	-$969.15
		80147794	(blank)	0	-$787.05
		80147794 Total		0	-$787.05
	202402 Total			**0**	**-$1,756.20**
	202210	80147777	(blank)	0	$6,271.28
			AFUDC	0	$136.97
		80147777 Total		0	$6,408.25
		80147791	(blank)	0	$212.05
			AFUDC	0	$238.03
		80147791 Total		0	$450.08
		80147794	(blank)	0	$5,869.85
			AFUDC	0	$134.35
		80147794 Total		0	$6,004.20
		80147799	(blank)	0	$6,126.60
			AFUDC	0	$116.48
		80147799 Total		0	$6,243.08
	202210 Total			**0**	**$19,105.61**
	202401	80147799	(blank)	0	-$0.01
		80147799 Total		0	-$0.01
	202401 Total			**0**	**-$0.01**
	202409	80147791	(blank)	0	-$1,411.20
		80147791 Total		0	-$1,411.20
	202409 Total			**0**	**-$1,411.20**
	202412	80147791	(blank)	0	-$14.49
		80147791 Total		0	-$14.49
		80147799	(blank)	0	-$30.79
		80147799 Total		0	-$30.79
	202412 Total			**0**	**-$45.28**
	202305	80147777	(blank)	0	$3,163.89
			AFUDC	0	$196.73

funding project	CD01199				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202305**	80147777 Total		0	$3,360.62
		80147791	(blank)	0	$7,101.11
			AFUDC	0	$212.69
		80147791 Total		0	$7,313.80
		80147794	(blank)	0	$2,996.95
			AFUDC	0	$170.84
		80147794 Total		0	$3,167.79
		80147799	(blank)	0	$7,447.91
			AFUDC	0	$363.18
		80147799 Total		0	$7,811.09
	202305 Total			**0**	**$21,653.30**
	202211	80147777	(blank)	0	$3,689.56
			AFUDC	0	$287.27
		80147777 Total		0	$3,976.83
		80147791	(blank)	0	$4,234.99
			AFUDC	0	$278.64
		80147791 Total		0	$4,513.63
		80147794	(blank)	0	$646.29
			AFUDC	0	$252.90
		80147794 Total		0	$899.19
		80147799	(blank)	0	$13,756.31
			AFUDC	0	$347.88
		80147799 Total		0	$14,104.19
	202211 Total			**0**	**$23,493.84**
	202512	80147777	(blank)	0	-$7.67
		80147777 Total		0	-$7.67
		80147791	(blank)	0	$0.00
		80147791 Total		0	$0.00
		80147794	(blank)	0	-$7.57
		80147794 Total		0	-$7.57
		80147799	(blank)	0	$0.00
		80147799 Total		0	$0.00
	202512 Total			**0**	**-$15.24**
	202212	80147777	(blank)	0	$390.35
			AFUDC	0	$341.12
		80147777 Total		0	$731.47
		80147791	(blank)	0	$3,055.00
			AFUDC	0	$339.42
		80147791 Total		0	$3,394.42
		80147794	(blank)	0	$1,179.65
			AFUDC	0	$284.46
		80147794 Total		0	$1,464.11
		80147799	(blank)	0	$4,205.90
			AFUDC	0	$543.21
		80147799 Total		0	$4,749.11
	202212 Total			**0**	**$10,339.11**

funding project	CD01199				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202301**	80147777	(blank)	0	$0.00
			AFUDC	0	$366.74
		80147777 Total		0	$366.74
		80147791	(blank)	0	$169.04
			AFUDC	0	$369.26
		80147791 Total		0	$538.30
		80147794	AFUDC	0	$316.39
		80147794 Total		0	$316.39
		80147799	(blank)	0	$3,831.61
			AFUDC	0	$623.10
		80147799 Total		0	$4,454.71
	202301 Total			**0**	**$5,676.14**
	202308	80147799	(blank)	0	$174.70
		80147799 Total		0	$174.70
	202308 Total			**0**	**$174.70**
Indirect/Overheads Total				**0**	**$91,430.34**
Material	**202608**	80147799	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	-$2,086.27
		80147799 Total			-$2,086.27
	202608 Total				**-$2,086.27**
	202309	80147799	TESSCO TECHNOLOGIES INC		$71.10
		80147799 Total			$71.10
	202309 Total				**$71.10**
	202206	80147777	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$36.51
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$701.91
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$9.63
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,226.28
		80147777 Total			$2,974.33
		80147791	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$36.51
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$701.91
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$9.63
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,226.28
		80147791 Total			$2,974.33
		80147794	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$36.51
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$701.91
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$9.63
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,226.28
		80147794 Total			$2,974.33
		80147799	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$32.86
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$1,263.45
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$17.34
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,003.66
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA		$2,018.64
		80147799 Total			$5,335.95
	202206 Total				**$14,258.94**
	202304	80147791	CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$1.57
		80147791 Total			$1.57

funding project	CD01199				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202304 Total**			[redacted]	**$1.57**
	202303	80147791	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$2.04
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$10.63
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$43.18
		80147791 Total			$55.85
		80147799	TRANSCOR HAYWOOD ASSOC INC	0	$4.47
		80147799 Total		0	$4.47
	202303 Total			[redacted]	**$60.32**
	202209	80147791	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$10,446.94
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$23,380.48
		80147791 Total			$33,827.42
	202209 Total				**$33,827.42**
	202312	80147799	FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	0	$2.05
		80147799 Total		0	$2.05
	202312 Total			**0**	**$2.05**
	202403	80147777	GRAYBAR ELECTRIC COMPANY INC	0	-$2.22
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$10.25
		80147777 Total			$8.03
		80147791	GRAYBAR ELECTRIC COMPANY INC	0	-$3.33
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$15.37
		80147791 Total			$12.04
		80147794	GRAYBAR ELECTRIC COMPANY INC	0	-$2.22
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$10.25
		80147794 Total			$8.03
		80147799	GRAYBAR ELECTRIC COMPANY INC		-$3.01
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS		$38.93
		80147799 Total			$35.92
	202403 Total				**$64.02**
	202302	80147777	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$654.84
			TRANSCOR HAYWOOD ASSOC INC	0	$4.92
		80147777 Total		[redacted]	$659.76
		80147791	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$654.84
			TRANSCOR HAYWOOD ASSOC INC		$4.92
		80147791 Total		[redacted]	$659.76
		80147794	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$654.84
			TRANSCOR HAYWOOD ASSOC INC	0	$4.92
		80147794 Total		[redacted]	$659.76
		80147799	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$1,190.74
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$2.05
			TRANSCOR HAYWOOD ASSOC INC	0	$4.42
		80147799 Total		[redacted]	$1,197.21
	202302 Total				**$3,176.49**
	202306	80147777	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$3.05
		80147777 Total			$3.05
		80147791	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$3.05
		80147791 Total			$3.05

funding project	CD01199				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202306	80147794	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$3.05
		80147794 Total			$3.05
		80147799	(blank)	0	$8,030.27
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$6.10
		80147799 Total			$8,036.37
	202306 Total				$8,045.52
	202210	80147777	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$143.27
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$10,382.86
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$593.19
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$23,408.99
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$15.15
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$126.95
		80147777 Total			$34,670.41
		80147791	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$143.27
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$598.18
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$15.15
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$126.95
		80147791 Total			$883.55
		80147794	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$143.27
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$10,382.86
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$598.18
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$23,408.99
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$15.15
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$126.95
		80147794 Total			$34,675.40
		80147799	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$32.84
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$257.90
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$228.66
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$9,344.58
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$2,673.84
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$21,068.09
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$228.50
		80147799 Total			$33,834.41
	202210 Total				$104,063.77
	202401	80147799	GRAYBAR ELECTRIC COMPANY INC	0	-$0.45
		80147799 Total		0	-$0.45
	202401 Total			0	-$0.45
	202305	80147777	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	$668.20
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$53.13
			ANTENNA, 210-230 MHZ, 3 DB GAIN, NMO MOUNT		$31.89
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$21.59
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$3.37
		80147777 Total			$778.18
		80147791	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$668.20
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$53.13
			ANTENNA, 210-230 MHZ, 3 DB GAIN, NMO MOUNT		$31.89

funding project	CD01199				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202305	80147791	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO	[redacted]	$21.59
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$3.37
			Eversource Sierra RV55 with Din Rail		$888.45
		80147791 Total			$1,666.63
		80147794	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$668.20
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$53.13
			ANTENNA, 210-230 MHZ, 3 DB GAIN, NMO MOUNT		$31.89
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$21.59
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$3.37
		80147794 Total			$778.18
		80147799	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$1,202.76
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$143.43
			ANTENNA, 210-230 MHZ, 3 DB GAIN, NMO MOUNT		$86.13
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$58.29
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$9.09
		80147799 Total			$1,499.70
	202305 Total				**$4,722.69**
	202211	80147799	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$9,318.14
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$20,989.17
		80147799 Total			$30,307.31
	202211 Total				**$30,307.31**
	202212	80147777	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$5.63
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$30.81
		80147777 Total			$36.44
		80147791	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$5.63
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$30.81
		80147791 Total			$36.44
		80147794	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$5.63
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$30.81
		80147794 Total			$36.44
		80147799	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$5.07
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$27.73
		80147799 Total			$32.80
	202212 Total				**$142.12**
	202301	80147799	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$43.10
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO	0	$14.33
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	[redacted]	$2.96
		80147799 Total			$60.39
	202301 Total				**$60.39**
	202308	80147799	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		-$1,356.14
		80147799 Total			-$1,356.14
	202308 Total				**-$1,356.14**
Material Total					**$195,360.85**
Other	202412	80147791	2023 Q2 FRONTIER JLB WO EXPENDITURES	0	-$579.53
		80147791 Total		0	-$579.53
		80147799	2023 Q2 FRONTIER JLB WO EXPENDITURES	0	-$1,231.57

funding project	CD01199				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	**202412**	80147799 Total		0	-$1,231.57
	202412 Total			**0**	**-$1,811.10**
	202512	80147777	2023 Q2 FINAL ADJUSTMENT	0	-$589.51
		80147777 Total		0	-$589.51
		80147791	2023 Q2 FINAL ADJUSTMENT	0	-$579.53
			2023 Q2 FRONTIER JLB WO EXPENDITURES-REVERSAL	0	$579.53
		80147791 Total		0	$0.00
		80147794	2023 Q2 FINAL ADJUSTMENT	0	-$581.85
		80147794 Total		0	-$581.85
		80147799	2023 Q2 FINAL ADJUSTMENT	0	-$1,231.58
			2023 Q2 FRONTIER JLB WO EXPENDITURES-REVERSAL	0	$1,231.57
		80147799 Total		0	-$0.01
	202512 Total			**0**	**-$1,171.37**
Other Total				**0**	**-$2,982.47**
Labor	**202304**	80147799	Internal Labor	[redacted]	$1,691.88
		80147799 Total			$1,691.88
	202304 Total				**$1,691.88**
	202302	80147791	Internal Labor		$481.64
		80147791 Total			$481.64
	202302 Total				**$481.64**
	202410	80147799	Internal Labor	0	$0.01
		80147799 Total		0	$0.01
	202410 Total			**0**	**$0.01**
	202306	80147791	Internal Labor	0	$9.96
		80147791 Total		0	$9.96
		80147799	Internal Labor	0	-$490.59
		80147799 Total		0	-$490.59
	202306 Total			**0**	**-$480.63**
	202402	80147777	Internal Labor	0	-$0.11
		80147777 Total		0	-$0.11
		80147794	Internal Labor	0	-$1.33
		80147794 Total		0	-$1.33
	202402 Total			**0**	**-$1.44**
	202210	80147791	Internal Labor		$51.22
		80147791 Total			$51.22
	202210 Total				**$51.22**
	202409	80147791	Internal Labor	0	-$9.08
		80147791 Total		0	-$9.08
	202409 Total			**0**	**-$9.08**
	202305	80147777	Internal Labor		$90.03
		80147777 Total			$90.03
		80147791	Internal Labor		$3,113.01
		80147791 Total			$3,113.01
		80147794	Internal Labor		$88.99
		80147794 Total			$88.99
		80147799	Internal Labor		$1,418.30

funding project	CD01199				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202305**	80147799 Total		[redacted]	$1,418.30
	202305 Total				**$4,710.33**
	202211	80147777	Internal Labor		$489.26
		80147777 Total			$489.26
		80147791	Internal Labor		$481.64
		80147791 Total			$481.64
		80147794	Internal Labor		$725.40
		80147794 Total			$725.40
		80147799	Internal Labor		$485.42
		80147799 Total			$485.42
	202211 Total				**$2,181.72**
	202212	80147791	Internal Labor		$1,670.66
		80147791 Total			$1,670.66
		80147799	Internal Labor		$2,031.82
		80147799 Total			$2,031.82
	202212 Total				**$3,702.48**
	202301	80147791	Internal Labor		$75.80
		80147791 Total			$75.80
		80147799	Internal Labor		$95.48
		80147799 Total			$95.48
	202301 Total				**$171.28**
Labor Total					**$12,499.41**
Outside Services	**202303**	80147799	ASPLUNDH CONSTRUCTION CORP	0	$2,710.27
		80147799 Total		0	$2,710.27
	202303 Total			**0**	**$2,710.27**
	202302	80147799	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80147799 Total		0	$0.00
	202302 Total			**0**	**$0.00**
	202410	80147799	(blank)	0	-$0.01
		80147799 Total		0	-$0.01
	202410 Total			**0**	**-$0.01**
	202306	80147777	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80147777 Total		0	$0.00
		80147791	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80147791 Total		0	$0.00
		80147794	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80147794 Total		0	$0.00
		80147799	(blank)	0	-$4,736.85
			ASPLUNDH CONSTRUCTION CORP	0	$3,617.46
		80147799 Total		0	-$1,119.39
	202306 Total			**0**	**-$1,119.39**
	202402	80147777	(blank)	0	-$3.88
		80147777 Total		0	-$3.88
		80147794	(blank)	0	-$22.12
		80147794 Total		0	-$22.12
	202402 Total			**0**	**-$26.00**

funding project	CD01199				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202210	80147777	COLEMAN DRILLING & BLASTING INC	0	$571.79
		80147777 Total		0	$571.79
		80147799	COLEMAN DRILLING & BLASTING INC	0	$567.30
		80147799 Total		0	$567.30
	202210 Total			0	$1,139.09
	202409	80147791	(blank)	0	-$28.02
		80147791 Total		0	-$28.02
	202409 Total			0	-$28.02
	202305	80147777	ASPLUNDH CONSTRUCTION CORP	0	$4,391.50
		80147777 Total		0	$4,391.50
		80147791	(blank)	0	$0.01
			ASPLUNDH CONSTRUCTION CORP	0	$4,894.94
		80147791 Total		0	$4,894.95
		80147794	ASPLUNDH CONSTRUCTION CORP	0	$4,146.93
		80147794 Total		0	$4,146.93
		80147799	ASPLUNDH CONSTRUCTION CORP	0	$7,530.87
		80147799 Total		0	$7,530.87
	202305 Total			0	$20,964.25
	202211	80147777	COLEMAN DRILLING & BLASTING INC	0	$18.47
			ASPLUNDH CONSTRUCTION CORP	0	$7,894.13
		80147777 Total		0	$7,912.60
		80147791	ASPLUNDH CONSTRUCTION CORP	0	$9,255.55
		80147791 Total		0	$9,255.55
		80147799	COLEMAN DRILLING & BLASTING INC	0	-$18.31
			ASPLUNDH CONSTRUCTION CORP	0	$19,943.89
		80147799 Total		0	$19,925.58
	202211 Total			0	$37,093.73
	202212	80147777	ASPLUNDH CONSTRUCTION CORP	0	$7,459.69
		80147777 Total		0	$7,459.69
		80147791	ASPLUNDH CONSTRUCTION CORP	0	$3,987.27
		80147791 Total		0	$3,987.27
		80147794	ASPLUNDH CONSTRUCTION CORP	0	$9,380.15
		80147794 Total		0	$9,380.15
		80147799	ASPLUNDH CONSTRUCTION CORP	0	$17,886.42
		80147799 Total		0	$17,886.42
	202212 Total			0	$38,713.53
	202301	80147777	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80147777 Total		0	$0.00
		80147794	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80147794 Total		0	$0.00
		80147799	ASPLUNDH CONSTRUCTION CORP	0	$5,374.02
		80147799 Total		0	$5,374.02
	202301 Total			0	$5,374.02
Outside Services Total				0	$104,821.47
Grand Total				930	$401,129.60