CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01200 [redacted] Smart Switch Large Zone Re

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	318,900	313,837	(5,063)
2	Indirect Costs	102,100	94,531	(7,569)
3	Total Project Costs	$ 421,000	$ 408,368	$ (12,632)

funding project	CD01200				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202608**	80148286	(blank)	0	$108.06
		80148286 Total		0	$108.06
	202608 Total			**0**	**$108.06**
	202309	80148286	(blank)	0	-$142.93
		80148286 Total		0	-$142.93
	202309 Total			**0**	**-$142.93**
	202208	80148285	AFUDC	0	$11.79
		80148285 Total		0	$11.79
		80148286	AFUDC	0	$28.33
		80148286 Total		0	$28.33
		80148287	AFUDC	0	$6.64
		80148287 Total		0	$6.64
		80148288	AFUDC	0	$28.46
		80148288 Total		0	$28.46
	202208 Total			**0**	**$75.22**
	202206	80148285	(blank)	0	$272.94
			AFUDC	0	$5.88
		80148285 Total		0	$278.82
		80148286	(blank)	0	$843.46
			AFUDC	0	$14.12
		80148286 Total		0	$857.58
		80148287	(blank)	0	$197.75
			AFUDC	0	$3.31
		80148287 Total		0	$201.06
		80148288	(blank)	0	$659.07
			AFUDC	0	$14.19
		80148288 Total		0	$673.26
	202206 Total			**0**	**$2,010.72**
	202207	80148285	AFUDC	0	$11.79
		80148285 Total		0	$11.79
		80148286	AFUDC	0	$28.33
		80148286 Total		0	$28.33
		80148287	AFUDC	0	$6.64
		80148287 Total		0	$6.64
		80148288	AFUDC	0	$28.46
		80148288 Total		0	$28.46
	202207 Total			**0**	**$75.22**
	202304	80148285	(blank)	0	-$391.03
			AFUDC	0	$185.21
		80148285 Total		0	-$205.82
		80148286	(blank)	0	$5,536.50
			AFUDC	0	$259.13
		80148286 Total		0	$5,795.63
		80148287	(blank)	0	$3,640.55
			AFUDC	0	$144.66
		80148287 Total		0	$3,785.21

funding project	CD01200				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202304**	80148288	(blank)	0	-$56.61
			AFUDC	0	$251.45
		80148288 Total		0	$194.84
		80161983	(blank)	0	-$229.10
		80161983 Total		0	-$229.10
	202304 Total			**0**	**$9,340.76**
	202303	80148285	(blank)	0	$0.04
			AFUDC	0	$370.63
		80148285 Total		0	$370.67
		80148286	(blank)	0	-$667.39
			AFUDC	0	$427.63
		80148286 Total		0	-$239.76
		80148287	(blank)	0	$0.40
			AFUDC	0	$275.01
		80148287 Total		0	$275.41
		80148288	(blank)	0	$0.45
			AFUDC	0	$468.59
		80148288 Total		0	$469.04
	202303 Total			**0**	**$875.36**
	202411	80148286	(blank)	0	$1,669.63
		80148286 Total		0	$1,669.63
	202411 Total			**0**	**$1,669.63**
	202312	80148285	(blank)	0	$0.03
		80148285 Total		0	$0.03
		80148286	(blank)	0	$0.05
		80148286 Total		0	$0.05
		80148287	(blank)	0	-$2,978.98
		80148287 Total		0	-$2,978.98
	202312 Total			**0**	**-$2,978.90**
	202403	80148285	(blank)	0	$0.29
		80148285 Total		0	$0.29
		80148286	(blank)	0	$0.48
		80148286 Total		0	$0.48
		80148287	(blank)	0	$0.16
		80148287 Total		0	$0.16
		80148288	(blank)	0	$0.06
		80148288 Total		0	$0.06
	202403 Total			**0**	**$0.99**
	202302	80148285	(blank)	0	$5.36
			AFUDC	0	$368.70
		80148285 Total		0	$374.06
		80148286	(blank)	0	$9.66
			AFUDC	0	$426.41
		80148286 Total		0	$436.07
		80148287	AFUDC	0	$274.90
		80148287 Total		0	$274.90

funding project	CD01200				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202302**	80148288	(blank)	0	$4,644.86
			AFUDC	0	$441.33
		80148288 Total		0	$5,086.19
	202302 Total			**0**	**$6,171.22**
	202410	80148286	(blank)	0	-$1,668.61
		80148286 Total		0	-$1,668.61
	202410 Total			**0**	**-$1,668.61**
	202306	80148285	(blank)	0	$0.02
		80148285 Total		0	$0.02
		80148286	(blank)	0	$0.02
		80148286 Total		0	$0.02
		80148287	(blank)	0	-$22.40
		80148287 Total		0	-$22.40
		80148288	(blank)	0	$20.41
		80148288 Total		0	$20.41
	202306 Total			**0**	**-$1.95**
	202210	80148285	(blank)	0	$2.56
			AFUDC	0	$11.83
		80148285 Total		0	$14.39
		80148286	(blank)	0	$4.63
			AFUDC	0	$28.40
		80148286 Total		0	$33.03
		80148287	(blank)	0	$2.31
			AFUDC	0	$6.68
		80148287 Total		0	$8.99
		80148288	(blank)	0	$2.56
			AFUDC	0	$28.51
		80148288 Total		0	$31.07
	202210 Total			**0**	**$87.48**
	202401	80148285	(blank)	0	-$0.01
		80148285 Total		0	-$0.01
		80148286	(blank)	0	-$0.01
		80148286 Total		0	-$0.01
	202401 Total			**0**	**-$0.02**
	202412	80148286	(blank)	0	-$14.88
		80148286 Total		0	-$14.88
	202412 Total			**0**	**-$14.88**
	202305	80148285	(blank)	0	$2,683.24
		80148285 Total		0	$2,683.24
		80148286	(blank)	0	$8,007.71
		80148286 Total		0	$8,007.71
		80148287	(blank)	0	$4,235.40
		80148287 Total		0	$4,235.40
		80148288	(blank)	0	$4,495.43
		80148288 Total		0	$4,495.43
	202305 Total			**0**	**$19,421.78**

funding project	CD01200				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202211**	80148285	(blank)	0	$5,847.57
			AFUDC	0	$126.34
		80148285 Total		0	$5,973.91
		80148286	(blank)	0	$7,686.79
			AFUDC	0	$182.81
		80148286 Total		0	$7,869.60
		80148287	(blank)	0	$102.21
			AFUDC	0	$8.26
		80148287 Total		0	$110.47
		80148288	(blank)	0	$455.43
			AFUDC	0	$35.03
		80148288 Total		0	$490.46
		80161983	(blank)	0	$745.13
			AFUDC	0	$8.01
		80161983 Total		0	$753.14
	202211 Total			**0**	**$15,197.58**
	202512	80148285	(blank)	0	-$8.77
		80148285 Total		0	-$8.77
		80148286	(blank)	0	$0.00
		80148286 Total		0	$0.00
		80148288	(blank)	0	-$14.88
		80148288 Total		0	-$14.88
		80161983	(blank)	0	-$33.37
		80161983 Total		0	-$33.37
	202512 Total			**0**	**-$57.02**
	202212	80148285	(blank)	0	$270.58
			AFUDC	0	$259.77
		80148285 Total		0	$530.35
		80148286	(blank)	0	$305.77
			AFUDC	0	$346.32
		80148286 Total		0	$652.09
		80148287	(blank)	0	$6,066.74
			AFUDC	0	$107.77
		80148287 Total		0	$6,174.51
		80148288	(blank)	0	$6,357.37
			AFUDC	0	$180.12
		80148288 Total		0	$6,537.49
		80161983	(blank)	0	$4,027.81
			AFUDC	0	$20.78
		80161983 Total		0	$4,048.59
	202212 Total			**0**	**$17,943.03**
	202301	80148285	(blank)	0	$7,331.87
			AFUDC	0	$323.96
		80148285 Total		0	$7,655.83
		80148286	(blank)	0	$7,212.39
			AFUDC	0	$391.35

funding project	CD01200				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202301**	80148286 Total		0	$7,603.74
		80148287	(blank)	0	$6,858.51
			AFUDC	0	$240.70
		80148287 Total		0	$7,099.21
		80148288	(blank)	0	$8,175.82
			AFUDC	0	$367.33
		80148288 Total		0	$8,543.15
	202301 Total			**0**	**$30,901.93**
	202308	80148285	(blank)	0	-$1,147.84
		80148285 Total		0	-$1,147.84
		80148286	(blank)	0	$291.27
		80148286 Total		0	$291.27
		80148288	(blank)	0	-$3,627.08
		80148288 Total		0	-$3,627.08
	202308 Total			**0**	**-$4,483.65**
Indirect/Overheads Total				**0**	**$94,531.02**
Material	**202608**	80148286	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	$695.42
		80148286 Total			$695.42
	202608 Total				**$695.42**
	202206	80148285	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$36.51
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$701.91
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$9.63
			SWITCH,DISTRIBUTION, OUTDOOR, LOADBUSTER, IN-LINE, 900 A, 35 KV, 200 KV BIL, 1 PH, AIR, W/ BRASS CON		$1,053.01
		80148285 Total			$1,801.06
		80148286	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$32.85
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		$1,987.44
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$631.71
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$17.34
			SWITCH,DISTRIBUTION, OUTDOOR, LOADBUSTER, IN-LINE, 900 A, 35 KV, 200 KV BIL, 1 PH, AIR, W/ BRASS CON		$947.71
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 200 KV BIL, 4/0 ACSR, 0.492-.613 IN DIA, AIR, W		$1,948.65
		80148286 Total			$5,565.70
		80148287	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$32.86
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$1,263.45
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$8.67
		80148287 Total			$1,304.98
		80148288	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$36.51
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$2,807.65
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$9.63
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$442.17
			SWITCH,DISTRIBUTION, OUTDOOR, LOADBUSTER, IN-LINE, 900 A, 35 KV, 200 KV BIL, 1 PH, AIR, W/ BRASS CON		$1,053.01
		80148288 Total			$4,348.97
	202206 Total				**$13,020.71**
	202304	80148286	(blank)	0	$7,360.98
		80148286 Total		0	$7,360.98
		80148287	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$32.69
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$131.72

funding project	CD01200				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202304**	80148287	CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	0	$1.41
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E	[redacted]	$117.11
		80148287 Total			$282.93
		80148288	CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$1.57
		80148288 Total			$1.57
	202304 Total				**$7,645.48**
	202303	80148285	TRANSCOR HAYWOOD ASSOC INC	0	$4.97
		80148285 Total		0	$4.97
		80148286	TRANSCOR HAYWOOD ASSOC INC	0	$8.94
		80148286 Total		0	$8.94
		80148287	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	0	$1.84
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE	0	$9.57
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO	[redacted]	$38.86
		80148287 Total			$50.27
		80148288	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$2.04
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$10.63
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$43.18
		80148288 Total			$55.85
	202303 Total				**$120.03**
	202312	80148285	FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	0	$2.05
		80148285 Total		0	$2.05
		80148286	FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	0	$4.10
		80148286 Total		0	$4.10
		80148287	(blank)	0	$3,827.54
		80148287 Total		0	$3,827.54
	202312 Total			**0**	**$3,833.69**
	202403	80148285	GRAYBAR ELECTRIC COMPANY INC	0	-$6.20
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$28.68
		80148285 Total			$22.48
		80148286	GRAYBAR ELECTRIC COMPANY INC	0	-$10.18
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$47.11
		80148286 Total			$36.93
		80148287	GRAYBAR ELECTRIC COMPANY INC	0	-$3.33
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$15.37
		80148287 Total			$12.04
		80148288	GRAYBAR ELECTRIC COMPANY INC	0	-$1.11
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$5.12
		80148288 Total			$4.01
	202403 Total				**$75.46**
	202302	80148285	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	$668.20
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$2.27
		80148285 Total			$670.47
		80148286	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$1,202.76
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$4.10
		80148286 Total			$1,206.86
	202302 Total				**$1,877.33**

funding project	CD01200				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202306	80148285	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$3.05
		80148285 Total			$3.05
		80148286	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$3.05
		80148286 Total			$3.05
		80148287	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$2.75
			TRANSCOR HAYWOOD ASSOC INC		$401.13
		80148287 Total			$403.88
	202306 Total				$409.98
	202210	80148285	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$15.15
		80148285 Total			$15.15
		80148286	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$27.28
		80148286 Total			$27.28
		80148287	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$13.63
		80148287 Total			$13.63
		80148288	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$15.15
		80148288 Total			$15.15
	202210 Total				$71.21
	202401	80148285	GRAYBAR ELECTRIC COMPANY INC	0	-$0.45
		80148285 Total		0	-$0.45
		80148286	GRAYBAR ELECTRIC COMPANY INC	0	-$0.90
		80148286 Total		0	-$0.90
	202401 Total			0	-$1.35
	202305	80148285	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	$668.20
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$53.13
			ANTENNA, 210-230 MHZ, 3 DB GAIN, NMO MOUNT		$31.89
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$21.59
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$3.37
		80148285 Total			$778.18
		80148286	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$668.20
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$53.13
			ANTENNA, 210-230 MHZ, 3 DB GAIN, NMO MOUNT		$31.89
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$21.59
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$3.37
		80148286 Total			$778.18
		80148287	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$601.38
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$47.82
			ANTENNA, 210-230 MHZ, 3 DB GAIN, NMO MOUNT		$28.71
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO	0	$19.43
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	[redacted]	$3.03
			Eversource Sierra RV55 with Din Rail		$799.61
		80148287 Total			$1,499.98
		80148288	Eversource Sierra RV55 with Din Rail		$888.45
		80148288 Total			$888.45
	202305 Total				$3,944.79
	202211	80148285	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$146.35
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$10,353.50

funding project	CD01200				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202211**	80148285	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$593.19
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$23,321.31
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$129.43
		80148285 Total			$34,543.78
		80148286	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$61.96
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$18,636.29
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$533.87
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$41,978.35
		80148286 Total			$61,210.47
		80148287	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$32.72
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$263.42
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$74.30
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$233.31
		80148287 Total			$603.75
		80148288	CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$254.06
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$514.74
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$258.51
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$411.08
		80148288 Total			$1,438.39
		80161983	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$146.35
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$247.65
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$512.74
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$129.43
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$411.08
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES		$43.04
		80161983 Total			$1,490.29
	202211 Total				**$99,286.68**
	202212	80148287	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$9,271.04
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$21,017.51
		80148287 Total			$30,288.55
		80148288	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$146.35
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$260.60
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$10,301.16
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$23,352.79
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$129.43
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$266.18
			ANCHOR,ROCK, EXPANDABLE, TYPE A, ROD SZ 1 X30 IN,ACHR SZ 1-1/4 IN,HL SZ 2-3/8, MI, BLACK		$36.27
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,400.27
		80148288 Total			$36,893.05
	202212 Total				**$67,181.60**
	202301	80148285	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$47.90
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$15.93
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$3.28
		80148285 Total			$67.11
		80148286	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		-$1,891.44
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$86.20

funding project	CD01200				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202301	80148286	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO	[redacted]	$28.66
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$5.92
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 200 KV BIL, 4/0 ACSR, 0.492-.613 IN DIA, AIR, W	0	$0.00
		80148286 Total		[redacted]	-$1,770.66
	202301 Total				-$1,703.55
	202308	80148286	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 200 KV BIL, 4/0 ACSR, 0.492-.613 IN DIA, AIR, W		-$2,261.10
		80148286 Total			-$2,261.10
	202308 Total				-$2,261.10
Material Total					$194,196.38
Other	202304	80148286	Meals		$54.94
		80148286 Total			$54.94
	202304 Total				$54.94
	202412	80148286	2023 Q2 FRONTIER JLB WO EXPENDITURES	0	-$595.18
		80148286 Total		0	-$595.18
	202412 Total			0	-$595.18
	202512	80148285	2023 Q2 FINAL ADJUSTMENT	0	-$675.67
		80148285 Total		0	-$675.67
		80148286	2023 Q2 FINAL ADJUSTMENT	0	-$595.18
			2023 Q2 FRONTIER JLB WO EXPENDITURES-REVERSAL	0	$595.18
		80148286 Total		0	$0.00
		80148288	2023 Q2 FINAL ADJUSTMENT	0	-$1,143.65
		80148288 Total		0	-$1,143.65
		80161983	2022 Q4 FINAL ADJUSTMENT	0	-$2,566.97
		80161983 Total		0	-$2,566.97
	202512 Total			0	-$4,386.29
Other Total				[redacted]	-$4,926.53
Labor	202304	80148285	Internal Labor		$329.02
		80148285 Total			$329.02
		80148286	Internal Labor		$3,813.89
		80148286 Total			$3,813.89
		80148287	Internal Labor		$2,523.95
		80148287 Total			$2,523.95
		80148288	Internal Labor		$2,098.00
		80148288 Total			$2,098.00
	202304 Total				$8,764.86
	202312	80148287	Internal Labor	0	-$484.11
		80148287 Total		0	-$484.11
	202312 Total			0	-$484.11
	202410	80148286	Internal Labor	0	-$0.03
		80148286 Total		0	-$0.03
	202410 Total			0	-$0.03
	202306	80148287	Internal Labor	0	$7.53
		80148287 Total		0	$7.53
		80148288	Internal Labor	0	$9.12
		80148288 Total		0	$9.12
	202306 Total			0	$16.65

funding project	CD01200				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202305	80148287	Internal Labor	[redacted]	$1,016.35
		80148287 Total		[redacted]	$1,016.35
	202305 Total			[redacted]	**$1,016.35**
	202212	80148285	Internal Labor	[redacted]	$54.00
		80148285 Total		[redacted]	$54.00
		80148286	Internal Labor	[redacted]	$244.63
		80148286 Total		[redacted]	$244.63
	202212 Total			[redacted]	**$298.63**
	202301	80148285	Internal Labor	[redacted]	$1,946.95
		80148285 Total		[redacted]	$1,946.95
		80148286	Internal Labor	[redacted]	$47.96
		80148286 Total		[redacted]	$47.96
		80148287	Internal Labor	[redacted]	$1,221.57
		80148287 Total		[redacted]	$1,221.57
		80148288	Internal Labor	[redacted]	$226.88
		80148288 Total		[redacted]	$226.88
	202301 Total			[redacted]	**$3,443.36**
	202308	80148285	Internal Labor	0	-$4.01
		80148285 Total		0	-$4.01
		80148288	Internal Labor	0	-$2.27
		80148288 Total		0	-$2.27
	202308 Total			**0**	**-$6.28**
Labor Total				[redacted]	**$13,049.43**
Outside Services	202304	80148285	(blank)	0	-$0.02
		80148285 Total		0	-$0.02
		80148286	(blank)	0	$242.67
		80148286 Total		0	$242.67
		80148288	(blank)	0	$5,898.95
		80148288 Total		0	$5,898.95
		80161983	(blank)	0	-$0.02
		80161983 Total		0	-$0.02
	202304 Total			**0**	**$6,141.58**
	202303	80148288	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80148288 Total		0	$0.00
	202303 Total			**0**	**$0.00**
	202312	80148287	(blank)	0	-$1,991.64
		80148287 Total		0	-$1,991.64
	202312 Total			**0**	**-$1,991.64**
	202302	80148285	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80148285 Total		0	$0.00
		80148286	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80148286 Total		0	$0.00
		80148287	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80148287 Total		0	$0.00
		80148288	MCALLEN CONSTRUCTION INC	0	-$62.80
			ASPLUNDH CONSTRUCTION CORP	0	$6,961.63

funding project	CD01200				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	80148288 Total		0	$6,898.83
	202302 Total			**0**	**$6,898.83**
	202410	80148286	(blank)	0	$0.01
		80148286 Total		0	$0.01
	202410 Total			**0**	**$0.01**
	202306	80148285	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80148285 Total		0	$0.00
		80148286	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80148286 Total		0	$0.00
		80148287	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80148287 Total		0	$0.00
		80148288	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80148288 Total		0	$0.00
	202306 Total			**0**	**$0.00**
	202305	80148285	ASPLUNDH CONSTRUCTION CORP	0	$3,976.06
		80148285 Total		0	$3,976.06
		80148286	ASPLUNDH CONSTRUCTION CORP	0	$11,884.33
		80148286 Total		0	$11,884.33
		80148287	ASPLUNDH CONSTRUCTION CORP	0	$4,092.04
		80148287 Total		0	$4,092.04
		80148288	ASPLUNDH CONSTRUCTION CORP	0	$6,666.36
		80148288 Total		0	$6,666.36
	202305 Total			**0**	**$26,618.79**
	202211	80148286	COLEMAN DRILLING & BLASTING INC	0	$1,134.62
		80148286 Total		0	$1,134.62
		80148288	COLEMAN DRILLING & BLASTING INC	0	$515.42
		80148288 Total		0	$515.42
		80161983	COLEMAN DRILLING & BLASTING INC	0	$1,198.57
		80161983 Total		0	$1,198.57
	202211 Total			**0**	**$2,848.61**
	202212	80148285	ASPLUNDH CONSTRUCTION CORP	0	$6,899.74
		80148285 Total		0	$6,899.74
		80148286	COLEMAN DRILLING & BLASTING INC	0	-$36.63
			ASPLUNDH CONSTRUCTION CORP	0	$3,649.90
		80148286 Total		0	$3,613.27
		80148287	ASPLUNDH CONSTRUCTION CORP	0	$8,088.93
		80148287 Total		0	$8,088.93
		80148288	COLEMAN DRILLING & BLASTING INC	0	$66.55
			ASPLUNDH CONSTRUCTION CORP	0	$7,407.67
		80148288 Total		0	$7,474.22
		80161983	(blank)	0	$0.01
			COLEMAN DRILLING & BLASTING INC	0	-$38.69
			ASPLUNDH CONSTRUCTION CORP	0	$10,174.52
		80161983 Total		0	$10,135.84
	202212 Total			**0**	**$36,212.00**
	202301	80148285	ASPLUNDH CONSTRUCTION CORP	0	$6,612.48

funding project	CD01200				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	80148285 Total		0	$6,612.48
		80148286	ASPLUNDH CONSTRUCTION CORP	0	$9,200.03
		80148286 Total		0	$9,200.03
		80148287	ASPLUNDH CONSTRUCTION CORP	0	$7,439.62
		80148287 Total		0	$7,439.62
		80148288	MCALLEN CONSTRUCTION INC	0	$1,946.34
			ASPLUNDH CONSTRUCTION CORP	0	$9,621.15
		80148288 Total		0	$11,567.49
		80161983	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80161983 Total		0	$0.00
	202301 Total			**0**	**$34,819.62**
	202308	80148285	(blank)	0	-$30.16
		80148285 Total		0	-$30.16
	202308 Total			**0**	**-$30.16**
Outside Services Total				**0**	**$111,517.64**
Grand Total				**521**	**$408,367.94**