CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01431 North Silver Brook Holdings, LLC

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	83,800	15,698	(68,102)
2	Indirect Costs	45,600	170,146	124,546
3	Total Project Costs	$ 129,400	$ 185,844	$ 56,444

funding project	CD01431				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80287666	(blank)	0	-$24.10
		80287666 Total		0	-$24.10
		80408323	(blank)	0	$0.16
		80408323 Total		0	$0.16
	202601 Total			**0**	**-$23.94**
	202603	80408323	(blank)	0	-$0.08
		80408323 Total		0	-$0.08
	202603 Total			**0**	**-$0.08**
	202602	80287666	(blank)	0	-$2.55
		80287666 Total		0	-$2.55
	202602 Total			**0**	**-$2.55**
	202512	80287630	AFUDC	0	$4.30
		80287630 Total		0	$4.30
		80287666	(blank)	0	-$46.79
			AFUDC	0	$2.83
		80287666 Total		0	-$43.96
		80408323	AFUDC	0	$106.12
		80408323 Total		0	$106.12
	202512 Total			**0**	**$66.46**
	202608	80287630	(blank)	0	$2,661.71
		80287630 Total		0	$2,661.71
	202608 Total			**0**	**$2,661.71**
	202309	80408323	AFUDC	0	$3.38
		80408323 Total		0	$3.38
	202309 Total			**0**	**$3.38**
	202406	80408323	(blank)	0	$1,112.38
			AFUDC	0	$295.82
		80408323 Total		0	$1,408.20
	202406 Total			**0**	**$1,408.20**
	202304	80408323	(blank)	0	$17.38
			AFUDC	0	$0.99
		80408323 Total		0	$18.37
	202304 Total			**0**	**$18.37**
	202303	80408323	(blank)	0	$117.72
			AFUDC	0	$0.47
		80408323 Total		0	$118.19
	202303 Total			**0**	**$118.19**
	202411	80408323	AFUDC	0	$312.75
		80408323 Total		0	$312.75
	202411 Total			**0**	**$312.75**
	202312	80408323	(blank)	0	$23,015.31
			AFUDC	0	$147.72
		80408323 Total		0	$23,163.03
	202312 Total			**0**	**$23,163.03**
	202403	80408323	AFUDC	0	$292.07
		80408323 Total		0	$292.07

funding project	CD01431				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202403 Total**			**0**	**$292.07**
	202404	80408323	AFUDC	0	$292.07
		80408323 Total		0	$292.07
	202404 Total			**0**	**$292.07**
	202310	80408323	(blank)	0	$347.27
			AFUDC	0	$4.45
		80408323 Total		0	$351.72
	202310 Total			**0**	**$351.72**
	202501	80408323	(blank)	0	$3,935.96
			AFUDC	0	$513.24
		80408323 Total		0	$4,449.20
	202501 Total			**0**	**$4,449.20**
	202410	80408323	AFUDC	0	$312.75
		80408323 Total		0	$312.75
	202410 Total			**0**	**$312.75**
	202306	80408323	AFUDC	0	$1.06
		80408323 Total		0	$1.06
	202306 Total			**0**	**$1.06**
	202402	80408323	(blank)	0	-$4.28
			AFUDC	0	$292.09
		80408323 Total		0	$287.81
	202402 Total			**0**	**$287.81**
	202408	80408323	(blank)	0	$10.40
			AFUDC	0	$310.97
		80408323 Total		0	$321.37
	202408 Total			**0**	**$321.37**
	202305	80408323	AFUDC	0	$1.06
		80408323 Total		0	$1.06
	202305 Total			**0**	**$1.06**
	202307	80408323	(blank)	0	$211.02
			AFUDC	0	$2.23
		80408323 Total		0	$213.25
	202307 Total			**0**	**$213.25**
	202308	80408323	AFUDC	0	$3.38
		80408323 Total		0	$3.38
	202308 Total			**0**	**$3.38**
	202311	80408323	AFUDC	0	$5.54
		80408323 Total		0	$5.54
	202311 Total			**0**	**$5.54**
	202401	80408323	(blank)	0	$130.18
			AFUDC	0	$291.48
		80408323 Total		0	$421.66
	202401 Total			**0**	**$421.66**
	202509	80408323	(blank)	0	$8,609.66
		80408323 Total		0	$8,609.66
	202509 Total			**0**	**$8,609.66**

funding project	CD01431				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202405**	80408323	(blank)	0	$48.59
			AFUDC	0	$292.24
		80408323 Total		0	$340.83
	202405 Total			**0**	**$340.83**
	202407	80408323	AFUDC	0	$309.18
		80408323 Total		0	$309.18
	202407 Total			**0**	**$309.18**
	202505	80287630	(blank)	0	$20,222.39
			AFUDC	0	$45.36
		80287630 Total		0	$20,267.75
		80287666	AFUDC	0	$20.40
		80287666 Total		0	$20.40
		80408323	(blank)	0	-$677.88
		80408323 Total		0	-$677.88
	202505 Total			**0**	**$19,610.27**
	202506	80287630	(blank)	0	$7,457.05
		80287630 Total		0	$7,457.05
		80287666	(blank)	0	$942.93
		80287666 Total		0	$942.93
		80408323	(blank)	0	$1,095.15
		80408323 Total		0	$1,095.15
	202506 Total			**0**	**$9,495.13**
	202507	80287630	(blank)	0	$1,595.78
		80287630 Total		0	$1,595.78
		80408323	(blank)	0	$4,748.84
		80408323 Total		0	$4,748.84
	202507 Total			**0**	**$6,344.62**
	202409	80408323	AFUDC	0	$312.75
		80408323 Total		0	$312.75
	202409 Total			**0**	**$312.75**
	202412	80408323	(blank)	0	$12,946.62
			AFUDC	0	$412.68
		80408323 Total		0	$13,359.30
	202412 Total			**0**	**$13,359.30**
	202504	80287630	(blank)	0	$802.80
			AFUDC	0	$16.49
		80287630 Total		0	$819.29
		80287666	(blank)	0	$2,698.55
			AFUDC	0	$20.40
		80287666 Total		0	$2,718.95
		80408323	(blank)	0	-$362.08
		80408323 Total		0	-$362.08
	202504 Total			**0**	**$3,176.16**
	202502	80408323	(blank)	0	$17,321.56
			AFUDC	0	$562.16
		80408323 Total		0	$17,883.72

funding project	CD01431				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202502 Total**			**0**	**$17,883.72**
	202503	80408323	(blank)	0	$55,573.00
			AFUDC	0	$452.74
		80408323 Total		0	$56,025.74
	202503 Total			**0**	**$56,025.74**
Indirect/Overheads Total				**0**	**$170,145.82**
Material	**202601**	80408323	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$10.45
		80408323 Total		[redacted]	$10.45
	202601 Total			[redacted]	**$10.45**
	202603	80408323	GRAYBAR ELECTRIC COMPANY INC	0	-$4.46
		80408323 Total		0	-$4.46
	202603 Total			**0**	**-$4.46**
	202312	80408323	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$12,732.83
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO	[redacted]	$28,764.66
		80408323 Total		[redacted]	$41,497.49
	202312 Total			[redacted]	**$41,497.49**
	202408	80408323	RV55 with 5 YR ALC and Din-Rail Bracket	[redacted]	$800.10
		80408323 Total		[redacted]	$800.10
	202408 Total			[redacted]	**$800.10**
	202505	80408323	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA	[redacted]	-$2,519.36
			RV55 with 5 YR ALC	[redacted]	$889.00
		80408323 Total		[redacted]	-$1,630.36
	202505 Total			[redacted]	**-$1,630.36**
	202506	80408323	HAYWOOD ASSOCIATES INCORPORATED	0	-$0.55
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE	[redacted]	$48.63
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$8.63
			BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO	[redacted]	$84.80
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	[redacted]	$4.04
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	-$28.53
		80408323 Total		[redacted]	$117.02
	202506 Total			[redacted]	**$117.02**
	202507	80408323	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$14,426.21
			RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 600:5 CT, 3 PH, 4W WYE	[redacted]	-$23,612.05
		80408323 Total		[redacted]	-$9,185.84
	202507 Total			[redacted]	**-$9,185.84**
	202409	80408323	TRANSCOR HAYWOOD ASSOC INC	0	-$0.49
		80408323 Total		0	-$0.49
	202409 Total			**0**	**-$0.49**
	202412	80408323	RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 600:5 CT, 3 PH, 4W WYE	[redacted]	$31,876.27
		80408323 Total		[redacted]	$31,876.27
	202412 Total			[redacted]	**$31,876.27**
	202504	80287630	CONTROL,REGULATOR, VOLTAGE, WITHOUT CABINET, FOR REPLACEMENT OF COOPER CL6 CONTROL, MFR: BECKWITH	[redacted]	$5,302.49
		80287630 Total		[redacted]	$5,302.49
		80287666	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 200 KV BIL, 4/0 ACSR, 0.492-.613 IN DIA, AIR, W	[redacted]	$4,858.75
		80287666 Total		[redacted]	$4,858.75
	202504 Total			[redacted]	**$10,161.24**

funding project	CD01431				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202502**	80408323	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$121.36
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,990.34
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA	0	$0.00
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	-$13,841.15
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO	[redacted]	-$29,739.51
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA	[redacted]	$23,099.78
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE	[redacted]	$14,639.19
		80408323 Total		[redacted]	-$3,729.99
	202502 Total			[redacted]	**-$3,729.99**
	202503	80408323	(blank)	0	$8,602.91
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$458.80
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$293.56
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$405.37
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	[redacted]	$771.78
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA	[redacted]	$2,267.42
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$46.55
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	$95.12
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$2,644.11
		80408323 Total		[redacted]	$15,585.62
	202503 Total			[redacted]	**$15,585.62**
Material Total				[redacted]	**$85,497.05**
Labor	**202406**	80408323	Internal Labor	[redacted]	$435.74
		80408323 Total		[redacted]	$435.74
	202406 Total			[redacted]	**$435.74**
	202304	80408323	Internal Labor	0	$13.65
		80408323 Total		0	$13.65
	202304 Total			**0**	**$13.65**
	202303	80408323	Internal Labor	[redacted]	$92.39
		80408323 Total		[redacted]	$92.39
	202303 Total			[redacted]	**$92.39**
	202310	80408323	Internal Labor	[redacted]	$142.79
		80408323 Total		[redacted]	$142.79
	202310 Total			[redacted]	**$142.79**
	202405	80408323	Internal Labor	0	$28.12
		80408323 Total		0	$28.12
	202405 Total			**0**	**$28.12**
	202505	80287630	Internal Labor	[redacted]	$7,577.84
		80287630 Total		[redacted]	$7,577.84
	202505 Total			[redacted]	**$7,577.84**
	202506	80287630	Internal Labor	[redacted]	$2,538.57
		80287630 Total		[redacted]	$2,538.57
		80408323	Internal Labor	[redacted]	$209.19
		80408323 Total		[redacted]	$209.19
	202506 Total			[redacted]	**$2,747.76**
	202507	80287630	Internal Labor	[redacted]	$632.15
		80287630 Total		[redacted]	$632.15

funding project	CD01431				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202507	80408323	Internal Labor	[redacted]	$1,217.00
		80408323 Total		[redacted]	$1,217.00
	202507 Total			[redacted]	**$1,849.15**
	202412	80408323	Internal Labor	[redacted]	$104.08
		80408323 Total		[redacted]	$104.08
	202412 Total			[redacted]	**$104.08**
	202504	80408323	Internal Labor	[redacted]	-$94.59
		80408323 Total		[redacted]	-$94.59
	202504 Total			[redacted]	**-$94.59**
	202502	80408323	Internal Labor	[redacted]	$476.78
		80408323 Total		[redacted]	$476.78
	202502 Total			[redacted]	**$476.78**
	202503	80408323	Internal Labor	[redacted]	$14,061.54
		80408323 Total		[redacted]	$14,061.54
	202503 Total			[redacted]	**$14,061.54**
Labor Total				[redacted]	**$27,435.25**
Outside Services	202608	80287630	LEIDOS ENGINEERING LLC	0	$1,807.07
		80287630 Total		0	$1,807.07
	202608 Total			**0**	**$1,807.07**
	202501	80408323	LEIDOS ENGINEERING LLC	[redacted]	$2,793.94
		80408323 Total		[redacted]	$2,793.94
	202501 Total			[redacted]	**$2,793.94**
	202402	80408323	TESCO CORP	0	-$5.26
		80408323 Total		0	-$5.26
	202402 Total			**0**	**-$5.26**
	202307	80408323	TESCO CORP	0	$309.60
		80408323 Total		0	$309.60
	202307 Total			**0**	**$309.60**
	202401	80408323	TESCO CORP	0	$160.06
		80408323 Total		0	$160.06
	202401 Total			**0**	**$160.06**
	202412	80408323	LEIDOS ENGINEERING LLC	0	$93.73
			TESCO CORP	0	$324.00
		80408323 Total		0	$417.73
	202412 Total			**0**	**$417.73**
	202504	80408323	MALS AUTO & TRUCK REPAIR INC	0	$0.00
		80408323 Total		0	$0.00
	202504 Total			**0**	**$0.00**
	202502	80408323	COLEMAN DRILLING & BLASTING INC	0	$2,196.00
			LEIDOS ENGINEERING LLC	[redacted]	$298.53
		80408323 Total		[redacted]	$2,494.53
	202502 Total			[redacted]	**$2,494.53**
	202503	80408323	(blank)	0	$441.64
			COLEMAN DRILLING & BLASTING INC	0	$244.00
			LEIDOS ENGINEERING LLC	[redacted]	$0.00
			MALS AUTO & TRUCK REPAIR INC	0	$180.84

funding project	CD01431				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202503**	80408323 Total		[redacted]	$866.48
	202503 Total			[redacted]	**$866.48**
Outside Services Total				[redacted]	**$8,844.15**
Other	**202309**	CIAC1431	TR REIMB TO CNST WO D-LINE & SS	0	-$3.38
		CIAC1431 Total		0	-$3.38
	202309 Total			**0**	**-$3.38**
	202406	CIAC1431	CVR CNST COSTS W REIMB	0	-$2,178.78
		CIAC1431 Total		0	-$2,178.78
	202406 Total			**0**	**-$2,178.78**
	202312	CIAC1431	USE REIMB COVER CONST COST	0	-$41,503.03
		CIAC1431 Total		0	-$41,503.03
	202312 Total			**0**	**-$41,503.03**
	202403	CIAC1431	COVER CHARGES W REIMB	0	-$864.27
		CIAC1431 Total		0	-$864.27
	202403 Total			**0**	**-$864.27**
	202404	CIAC1431	(blank)	0	-$292.07
		CIAC1431 Total		0	-$292.07
	202404 Total			**0**	**-$292.07**
	202306	CIAC1431	Cover Cnst Cost w Reimbursables	0	-$243.66
		CIAC1431 Total		0	-$243.66
	202306 Total			**0**	**-$243.66**
	202408	CIAC1431	(blank)	0	-$635.36
		CIAC1431 Total		0	-$635.36
	202408 Total			**0**	**-$635.36**
	202307	CIAC1431	COVER CHRG W REIMBURSABLES	0	-$1.06
		CIAC1431 Total		0	-$1.06
	202307 Total			**0**	**-$1.06**
	202308	CIAC1431	XFR REIMB TO COVER CNST COST	0	-$522.85
		CIAC1431 Total		0	-$522.85
	202308 Total			**0**	**-$522.85**
	202311	CIAC1431	USE REIMB COVER CONST COST	0	-$497.89
		CIAC1431 Total		0	-$497.89
	202311 Total			**0**	**-$497.89**
	202401	CIAC1431	(blank)	0	-$23,163.03
		CIAC1431 Total		0	-$23,163.03
	202401 Total			**0**	**-$23,163.03**
	202409	CIAC1431	(blank)	0	-$635.36
		CIAC1431 Total		0	-$635.36
	202409 Total			**0**	**-$635.36**
	202503	CIAC1431	(blank)	0	-$35,537.46
		CIAC1431 Total		0	-$35,537.46
	202503 Total			**0**	**-$35,537.46**
Other Total				**0**	**-$106,078.20**
Grand Total				**1,377**	**$185,844.07**