CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01705 GRE, [redacted], Stonington

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	428,400	434,441	6,041
2	Indirect Costs	376,900	489,754	112,854
3	Total Project Costs	$ 805,300	$ 924,194	$ 118,894

funding project	CD01705				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80710911	AFUDC	0	$358.01
		80710911 Total		0	$358.01
		80716443	(blank)	0	-$1,423.00
			AFUDC	0	$932.37
		80716443 Total		0	-$490.63
		80718582	(blank)	0	$23,221.09
			AFUDC	0	$243.10
		80718582 Total		0	$23,464.19
		80751898	(blank)	0	$2,627.97
			AFUDC	0	$712.40
		80751898 Total		0	$3,340.37
	202601 Total			**0**	**$26,671.94**
	202603	80716443	(blank)	0	$1,341.99
		80716443 Total		0	$1,341.99
		80718582	(blank)	0	$7,175.87
		80718582 Total		0	$7,175.87
		80751898	(blank)	0	$32,469.49
			AFUDC	0	$1,018.61
		80751898 Total		0	$33,488.10
	202603 Total			**0**	**$42,005.96**
	202602	80716443	(blank)	0	$21,256.73
		80716443 Total		0	$21,256.73
		80718582	(blank)	0	$4,796.93
			AFUDC	0	$222.17
		80718582 Total		0	$5,019.10
		80751898	(blank)	0	$13,517.38
			AFUDC	0	$792.39
		80751898 Total		0	$14,309.77
	202602 Total			**0**	**$40,585.60**
	202512	80710911	(blank)	0	$305.18
			AFUDC	0	$912.84
		80710911 Total		0	$1,218.02
		80716443	(blank)	0	-$1,564.94
			AFUDC	0	$2,429.67
		80716443 Total		0	$864.73
		80718582	(blank)	0	$28.46
			AFUDC	0	$77.37
		80718582 Total		0	$105.83
		80751898	(blank)	0	$627.34
			AFUDC	0	$882.08
		80751898 Total		0	$1,509.42
	202512 Total			**0**	**$3,698.00**
	202511	80710911	(blank)	0	$1,894.15
			AFUDC	0	$724.18
		80710911 Total		0	$2,618.33
		80716443	(blank)	0	$9,736.56

funding project	CD01705				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202511**	80716443	AFUDC	0	$1,927.91
		80716443 Total		0	$11,664.47
		80718582	(blank)	0	$931.03
			AFUDC	0	$58.72
		80718582 Total		0	$989.75
		80751898	(blank)	0	$22,342.33
			AFUDC	0	$622.22
		80751898 Total		0	$22,964.55
	202511 Total			**0**	**$38,237.10**
	202604	80716443	(blank)	0	$4,470.58
		80716443 Total		0	$4,470.58
		80718582	(blank)	0	$3,355.50
		80718582 Total		0	$3,355.50
		80751898	(blank)	0	$5,780.12
			AFUDC	0	$600.99
		80751898 Total		0	$6,381.11
	202604 Total			**0**	**$14,207.19**
	202605	80751898	(blank)	0	$7,040.16
		80751898 Total		0	$7,040.16
	202605 Total			**0**	**$7,040.16**
	202607	80751898	(blank)	0	$127.18
		80751898 Total		0	$127.18
	202607 Total			**0**	**$127.18**
	202608	80751898	(blank)	0	-$3,623.90
		80751898 Total		0	-$3,623.90
	202608 Total			**0**	**-$3,623.90**
	202606	80710911	AFUDC	0	$57.07
		80710911 Total		0	$57.07
		80716443	AFUDC	0	$148.64
		80716443 Total		0	$148.64
		80718582	(blank)	0	-$81.24
			AFUDC	0	$74.17
		80718582 Total		0	-$7.07
		80751898	(blank)	0	$5,115.14
			AFUDC	0	$498.09
		80751898 Total		0	$5,613.23
	202606 Total			**0**	**$5,811.87**
	202309	80710911	(blank)	0	$561.96
			AFUDC	0	$2.20
		80710911 Total		0	$564.16
		80716443	(blank)	0	$2,037.13
			AFUDC	0	$7.98
		80716443 Total		0	$2,045.11
		80718582	(blank)	0	$245.85
			AFUDC	0	$0.97
		80718582 Total		0	$246.82

funding project	CD01705				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202309 Total**			**0**	**$2,856.09**
	202310	80710911	AFUDC	0	$4.40
		80710911 Total		0	$4.40
		80716443	AFUDC	0	$15.96
		80716443 Total		0	$15.96
		80718582	AFUDC	0	$1.93
		80718582 Total		0	$1.93
	202310 Total			**0**	**$22.29**
	202410	80710911	AFUDC	0	$4.47
		80710911 Total		0	$4.47
		80716443	AFUDC	0	$16.19
		80716443 Total		0	$16.19
		80718582	AFUDC	0	$1.96
		80718582 Total		0	$1.96
	202410 Total			**0**	**$22.62**
	202408	80710911	AFUDC	0	$4.47
		80710911 Total		0	$4.47
		80716443	AFUDC	0	$16.19
		80716443 Total		0	$16.19
		80718582	AFUDC	0	$1.96
		80718582 Total		0	$1.96
	202408 Total			**0**	**$22.62**
	202311	80710911	AFUDC	0	$4.40
		80710911 Total		0	$4.40
		80716443	AFUDC	0	$15.96
		80716443 Total		0	$15.96
		80718582	AFUDC	0	$1.93
		80718582 Total		0	$1.93
	202311 Total			**0**	**$22.29**
	202509	80710911	(blank)	0	$72,958.99
			AFUDC	0	$394.67
		80710911 Total		0	$73,353.66
		80716443	(blank)	0	$115,673.51
			AFUDC	0	$1,092.59
		80716443 Total		0	$116,766.10
		80718582	(blank)	0	$5,425.29
			AFUDC	0	$29.46
		80718582 Total		0	$5,454.75
		80751898	(blank)	0	$22,021.16
			AFUDC	0	$355.31
		80751898 Total		0	$22,376.47
	202509 Total			**0**	**$217,950.98**
	202505	80751898	AFUDC	0	$7.49
		80751898 Total		0	$7.49
	202505 Total			**0**	**$7.49**
	202506	80710911	(blank)	0	-$48.19

funding project	CD01705				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202506**	80710911	AFUDC	0	$4.40
		80710911 Total		0	-$43.79
		80716443	(blank)	0	-$353.67
			AFUDC	0	$15.01
		80716443 Total		0	-$338.66
		80718582	(blank)	0	$162.98
			AFUDC	0	$2.83
		80718582 Total		0	$165.81
		80751898	(blank)	0	$40.00
			AFUDC	0	$8.78
		80751898 Total		0	$48.78
	202506 Total			**0**	**-$167.86**
	202507	80710911	AFUDC	0	$4.49
		80710911 Total		0	$4.49
		80716443	AFUDC	0	$14.42
		80716443 Total		0	$14.42
		80718582	AFUDC	0	$3.76
		80718582 Total		0	$3.76
		80751898	(blank)	0	$472.35
			AFUDC	0	$12.37
		80751898 Total		0	$484.72
	202507 Total			**0**	**$507.39**
	202409	80710911	AFUDC	0	$4.47
		80710911 Total		0	$4.47
		80716443	AFUDC	0	$16.19
		80716443 Total		0	$16.19
		80718582	AFUDC	0	$1.96
		80718582 Total		0	$1.96
	202409 Total			**0**	**$22.62**
	202504	80751898	(blank)	0	$882.29
			AFUDC	0	$5.14
		80751898 Total		0	$887.43
	202504 Total			**0**	**$887.43**
	202503	80751898	(blank)	0	$523.63
			AFUDC	0	$1.40
		80751898 Total		0	$525.03
	202503 Total			**0**	**$525.03**
	202508	80710911	(blank)	0	$6,215.73
			AFUDC	0	$40.56
		80710911 Total		0	$6,256.29
		80716443	(blank)	0	$41,773.85
			AFUDC	0	$229.32
		80716443 Total		0	$42,003.17
		80718582	AFUDC	0	$3.76
		80718582 Total		0	$3.76
		80751898	(blank)	0	$9,319.86

funding project	CD01705				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	80751898	AFUDC	0	$166.40
		80751898 Total		0	$9,486.26
	202508 Total			**0**	**$57,749.48**
	202510	80710911	(blank)	0	$430.67
			AFUDC	0	$715.32
		80710911 Total		0	$1,145.99
		80716443	(blank)	0	$16,062.71
			AFUDC	0	$1,818.98
		80716443 Total		0	$17,881.69
		80718582	AFUDC	0	$55.16
		80718582 Total		0	$55.16
		80751898	(blank)	0	$15,021.08
			AFUDC	0	$460.06
		80751898 Total		0	$15,481.14
	202510 Total			**0**	**$34,563.98**
Indirect/Overheads Total				**0**	**$489,753.55**
Material	**202601**	80716443	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT	[redacted]	-$5,102.21
		80716443 Total			-$5,102.21
		80718582	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$28,756.01
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$18,391.05
		80718582 Total			$47,147.06
	202601 Total				**$42,044.85**
	202603	80718582	(blank)	0	-$34.13
			THE EAGLE LEASING CO	0	$435.99
			SEL-C285 EIA-232 Serial Cable	[redacted]	$105.85
		80718582 Total			$507.71
		80751898	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$888.45
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$536.22
			RACK, PRIMARY METERING, 15KV,8400:120VT 200:5 CT		$10,519.75
			RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 600:5 CT, 3 PH, 4W WYE		$13,082.21
		80751898 Total			$25,026.63
	202603 Total				**$25,534.34**
	202602	80718582	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$102.90
			4G/3G Multiband Phantom Ant Black NMO		$237.01
			SMA Male Crimp-RG58, 58A		$27.65
			SEL-C285 EIA-232 Serial Cable		$105.85
		80718582 Total			$473.41
		80751898	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$695.42
			RACK, PRIMARY METERING, 15KV,8400:120VT 200:5 CT		$10,519.75
		80751898 Total			$11,215.17
	202602 Total				**$11,688.58**
	202512	80716443	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		-$5,096.31
		80716443 Total			-$5,096.31
	202512 Total				**-$5,096.31**
	202511	80718582	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$155.18
		80718582 Total			$155.18

funding project	CD01705				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202511**	80751898	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$777.85
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$826.86
		80751898 Total			$1,604.71
	202511 Total				**$1,759.89**
	202604	80718582	THE EAGLE LEASING CO	0	$0.00
			RV55 NO DIN	[redacted]	$2,387.71
		80718582 Total			$2,387.71
		80751898	CABLE, COVERED, 556 KCMIL, 175 MILS POLY, AL, PRIMARY, 2500FT/REEL		$1,634.79
		80751898 Total			$1,634.79
	202604 Total				**$4,022.50**
	202605	80751898	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		-$1,411.62
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$37.65
			RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 600:5 CT, 3 PH, 4W WYE		$13,082.21
		80751898 Total			$11,708.24
	202605 Total				**$11,708.24**
	202608	80751898	RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 600:5 CT, 3 PH, 4W WYE		-$13,082.21
		80751898 Total			-$13,082.21
	202608 Total				**-$13,082.21**
	202606	80718582	(blank)	0	-$4.63
		80718582 Total		0	-$4.63
	202606 Total			**0**	**-$4.63**
	202509	80710911	CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$21,575.06
		80710911 Total			$21,575.06
		80716443	CLEAN RESTROOM RENTALS INC	0	$81.63
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$40,994.57
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,258.98
		80716443 Total			$46,335.18
		80718582	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,430.34
		80718582 Total			$2,430.34
		80751898	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$2,477.43
			RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 600:5 CT, 3 PH, 4W WYE		-$13,082.21
		80751898 Total			-$10,604.78
	202509 Total				**$59,735.80**
	202508	80710911	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$348.90
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$143.95
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$512.10
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$304.38
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$3,981.73
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$144.72
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$631.73
		80710911 Total			$6,067.51
		80716443	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$87.22
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$575.78
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$256.05
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$608.76
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$11,148.84

funding project	CD01705				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202508	80716443	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$289.45
			ENCLOSURE, 30 IN X 17 IN TOP, 18 IN H, GREEN, NON-METALLIC, LARGE, FOR UNDERGROUND SERVICE		$838.23
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$1,768.84
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$3,256.97
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$2,477.43
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,096.31
		80716443 Total			$26,403.88
		80751898	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$88.20
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$287.89
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$512.09
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$304.38
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,592.69
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$434.17
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$132.31
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$67.47
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.84
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$25,666.42
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$535.71
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,265.77
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$34.10
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.57
		80751898 Total			$45,997.72
	202508 Total				$78,469.11
	202510	80710911	CONDUIT,ELECTRICAL, FLEXIBLE, 3 IN DIA, 250 FT REEL, PVC, GRAY		$780.65
		80710911 Total			$780.65
		80716443	THE EAGLE LEASING CO	0	$966.18
			CLEAN RESTROOM RENTALS INC	0	$81.63
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO	[redacted]	-$1,376.87
			WILLIAMS-SCOTSMAN	0	$1,154.86
		80716443 Total			$825.80
	202510 Total				$1,606.45
Material Total					$218,386.61
Labor	202601	80751898	Internal Labor		$1,011.55
		80751898 Total			$1,011.55
	202601 Total				$1,011.55
	202603	80718582	Internal Labor		$210.05
		80718582 Total			$210.05
		80751898	Internal Labor		$2,455.08
		80751898 Total			$2,455.08
	202603 Total				$2,665.13
	202602	80716443	Internal Labor		$8,109.99
		80716443 Total			$8,109.99
		80718582	Internal Labor		$1,804.82
		80718582 Total			$1,804.82
		80751898	Internal Labor		$2,412.10

funding project	CD01705				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202602**	80751898 Total		[redacted]	$2,412.10
	202602 Total				**$12,326.91**
	202511	80710911	Internal Labor		$721.44
		80710911 Total			$721.44
		80716443	Internal Labor		$3,709.50
		80716443 Total			$3,709.50
		80718582	Internal Labor		$233.26
		80718582 Total			$233.26
		80751898	Internal Labor		$5,398.10
		80751898 Total			$5,398.10
	202511 Total				**$10,062.30**
	202604	80716443	Internal Labor		$1,554.05
		80716443 Total			$1,554.05
		80718582	Internal Labor		$1,269.04
		80718582 Total			$1,269.04
		80751898	Internal Labor	0	-$0.11
		80751898 Total		0	-$0.11
	202604 Total			[redacted]	**$2,822.98**
	202606	80718582	Internal Labor	0	$0.00
		80718582 Total		0	$0.00
	202606 Total			**0**	**$0.00**
	202309	80710911	Internal Labor	[redacted]	$437.18
		80710911 Total			$437.18
		80716443	Internal Labor		$1,584.78
		80716443 Total			$1,584.78
		80718582	Internal Labor		$191.26
		80718582 Total			$191.26
	202309 Total				**$2,213.22**
	202509	80710911	Internal Labor		$15,419.96
		80710911 Total			$15,419.96
		80716443	Internal Labor		$28,035.13
		80716443 Total			$28,035.13
		80718582	Internal Labor		$1,661.97
		80718582 Total			$1,661.97
		80751898	Internal Labor		$2,301.40
		80751898 Total			$2,301.40
	202509 Total				**$47,418.46**
	202506	80710911	Internal Labor	0	-$6.44
		80710911 Total		0	-$6.44
		80716443	Internal Labor	0	-$173.41
		80716443 Total		0	-$173.41
		80718582	Internal Labor	[redacted]	$83.95
		80718582 Total			$83.95
		80751898	Internal Labor	0	$41.88
		80751898 Total		0	$41.88
	202506 Total			[redacted]	**-$54.02**

funding project	CD01705				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202504	80751898	Internal Labor	[redacted]	$231.92
		80751898 Total			$231.92
	202504 Total				$231.92
	202503	80751898	Internal Labor		$144.85
		80751898 Total			$144.85
	202503 Total				$144.85
	202508	80710911	Internal Labor		$2,010.50
		80710911 Total			$2,010.50
		80716443	Internal Labor		$10,882.34
		80716443 Total			$10,882.34
		80751898	Internal Labor		$930.25
		80751898 Total			$930.25
	202508 Total				$13,823.09
	202510	80751898	Internal Labor		$544.13
		80751898 Total			$544.13
	202510 Total				$544.13
Labor Total					$93,210.52
Outside Services	202603	80751898	LEIDOS ENGINEERING LLC		$0.00
		80751898 Total			$0.00
	202603 Total				$0.00
	202602	80751898	LEIDOS ENGINEERING LLC	0	$128.14
		80751898 Total		0	$128.14
	202602 Total			0	$128.14
	202512	80751898	LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80751898 Total			$0.00
	202512 Total				$0.00
	202511	80716443	A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80716443 Total		0	$0.00
		80751898	LEIDOS ENGINEERING LLC	[redacted]	$5,082.79
		80751898 Total			$5,082.79
	202511 Total				$5,082.79
	202604	80751898	LEIDOS ENGINEERING LLC	0	$1,801.14
			A ANASTASIO & SONS TRUCKING CO INC	0	$1,494.95
		80751898 Total		0	$3,296.09
	202604 Total			0	$3,296.09
	202605	80751898	LEIDOS ENGINEERING LLC	[redacted]	$0.00
			A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80751898 Total		[redacted]	$0.00
	202605 Total				$0.00
	202607	80751898	VHB INC	0	$86.34
		80751898 Total		0	$86.34
	202607 Total			0	$86.34
	202509	80710911	COLEMAN DRILLING & BLASTING INC	0	$2,235.80
			TENNETT TREE SERVICE INC	0	$15,924.97
		80710911 Total		0	$18,160.77
		80716443	COLEMAN DRILLING & BLASTING INC	0	$0.00

funding project	CD01705				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	80716443	TENNETT TREE SERVICE INC	0	$60,947.04
			MCALLEN CONSTRUCTION INC	0	$3,159.73
			A ANASTASIO & SONS TRUCKING CO INC	0	$1,333.33
		80716443 Total		0	$65,440.10
	202509 Total			**0**	**$83,600.87**
	202507	80751898	LEIDOS ENGINEERING LLC	0	$331.71
		80751898 Total		0	$331.71
	202507 Total			**0**	**$331.71**
	202508	80716443	COLEMAN DRILLING & BLASTING INC	0	$6,303.44
		80716443 Total		0	$6,303.44
		80751898	LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80751898 Total		[redacted]	$0.00
	202508 Total			[redacted]	**$6,303.44**
	202510	80710911	TENNETT TREE SERVICE INC	0	-$513.97
		80710911 Total		0	-$513.97
		80716443	TENNETT TREE SERVICE INC	0	$311.80
			MCALLEN CONSTRUCTION INC	0	$9,603.64
			A ANASTASIO & SONS TRUCKING CO INC	0	$1,559.12
			CONNECTICUT LIGHT & POWER TRANS	0	$361.74
		80716443 Total		0	$11,836.30
		80751898	LEIDOS ENGINEERING LLC	[redacted]	$9,514.57
		80751898 Total		[redacted]	$9,514.57
	202510 Total			[redacted]	**$20,836.90**
Outside Services Total				[redacted]	**$119,666.28**
Other	**202603**	80718582	(blank)	0	$0.00
		80718582 Total		0	$0.00
		80751898	(blank)	[redacted]	$165.60
			Meals	[redacted]	$40.00
		80751898 Total		[redacted]	$205.60
	202603 Total			[redacted]	**$205.60**
	202602	80716443	(blank)	[redacted]	$619.37
		80716443 Total		[redacted]	$619.37
		80718582	(blank)	[redacted]	$329.10
		80718582 Total		[redacted]	$329.10
	202602 Total			[redacted]	**$948.47**
	202511	80710911	(blank)	[redacted]	$111.97
		80710911 Total		[redacted]	$111.97
		80716443	(blank)	[redacted]	$353.84
		80716443 Total		[redacted]	$353.84
		80751898	(blank)	[redacted]	$552.00
		80751898 Total		[redacted]	$552.00
	202511 Total			[redacted]	**$1,017.81**
	202604	80716443	(blank)	[redacted]	$132.69
		80716443 Total		[redacted]	$132.69
	202604 Total			[redacted]	**$132.69**
	202408	80710911	(blank)	0	-$968.55

funding project	CD01705				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202408	80710911 Total		0	-$968.55
		80716443	(blank)	0	-$3,511.02
		80716443 Total		0	-$3,511.02
		80718582	(blank)	0	-$423.75
		80718582 Total		0	-$423.75
	202408 Total			0	-$4,903.32
	202509	80710911	(blank)	[redacted]	$1,468.50
		80710911 Total			$1,468.50
		80716443	(blank)		$2,180.66
		80716443 Total			$2,180.66
	202509 Total				$3,649.16
	202506	80710911	(blank)	0	$14.27
		80710911 Total		0	$14.27
		80716443	(blank)	0	$384.23
		80716443 Total		0	$384.23
		80718582	(blank)	0	-$44.13
		80718582 Total		0	-$44.13
	202506 Total			0	$354.37
	202508	80710911	(blank)	[redacted]	$195.80
		80710911 Total			$195.80
		80716443	(blank)		$1,150.26
		80716443 Total			$1,150.26
	202508 Total				$1,346.06
	202510	80710911	(blank)		$223.92
		80710911 Total			$223.92
		80716443	(blank)		$202.40
		80716443 Total			$202.40
	202510 Total				$426.32
Other Total					$3,177.16
Grand Total				15,208	$924,194.12