CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01812 [redacted], Oakdale

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	75,600	125,853	50,253
2	Indirect Costs	40,100	146,002	105,902
3	Total Project Costs	$ 115,700	$ 271,855	$ 156,155

funding project	CD01812				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80201332	(blank)	0	$12.84
			AFUDC	0	$1,399.41
		80201332 Total		0	$1,412.25
	202601 Total			**0**	**$1,412.25**
	202603	80201332	(blank)	0	$0.36
			AFUDC	0	-$6,618.16
		80201332 Total		0	-$6,617.80
	202603 Total			**0**	**-$6,617.80**
	202602	80201332	AFUDC	0	$1,401.66
		80201332 Total		0	$1,401.66
	202602 Total			**0**	**$1,401.66**
	202512	80201332	(blank)	0	$46,057.86
			AFUDC	0	$1,527.37
		80201332 Total		0	$47,585.23
	202512 Total			**0**	**$47,585.23**
	202511	80201332	(blank)	0	$49,748.45
			AFUDC	0	$798.83
		80201332 Total		0	$50,547.28
	202511 Total			**0**	**$50,547.28**
	202604	80201332	(blank)	0	$759.12
		80201332 Total		0	$759.12
	202604 Total			**0**	**$759.12**
	202605	80201332	(blank)	0	$500.26
		80201332 Total		0	$500.26
	202605 Total			**0**	**$500.26**
	202608	80201332	(blank)	0	$2,012.24
		80201332 Total		0	$2,012.24
	202608 Total			**0**	**$2,012.24**
	202509	80201332	(blank)	0	$11,296.74
			AFUDC	0	$383.39
		80201332 Total		0	$11,680.13
	202509 Total			**0**	**$11,680.13**
	202505	80201332	(blank)	0	$4,370.53
			AFUDC	0	$54.17
		80201332 Total		0	$4,424.70
	202505 Total			**0**	**$4,424.70**
	202506	80201332	(blank)	0	$7,465.31
			AFUDC	0	$94.93
		80201332 Total		0	$7,560.24
	202506 Total			**0**	**$7,560.24**
	202507	80201332	(blank)	0	$10,072.72
			AFUDC	0	$188.90
		80201332 Total		0	$10,261.62
	202507 Total			**0**	**$10,261.62**
	202504	80201332	(blank)	0	$5,578.17
			AFUDC	0	$19.66

funding project	CD01812				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202504**	80201332 Total		0	$5,597.83
	202504 Total			**0**	**$5,597.83**
	202508	80201332	(blank)	0	$6,291.80
			AFUDC	0	$284.79
		80201332 Total		0	$6,576.59
	202508 Total			**0**	**$6,576.59**
	202510	80201332	(blank)	0	$1,835.52
			AFUDC	0	$465.05
		80201332 Total		0	$2,300.57
	202510 Total			**0**	**$2,300.57**
Indirect/Overheads Total				**0**	**$146,001.92**
Material	**202601**	80201332	GRAYBAR ELECTRIC COMPANY INC	0	-$0.39
			RV55 Modems without DIN Rail Brackets	[redacted]	$853.45
			Fuse Holders refer to quote no. 0247480094	0	$2.63
		80201332 Total		[redacted]	$855.69
	202601 Total				**$855.69**
	202603	80201332	TESSCO TECHNOLOGIES INC	0	$1.17
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE	[redacted]	$19.45
		80201332 Total			$20.62
	202603 Total				**$20.62**
	202512	80201332	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$312.62
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$456.01
		80201332 Total			$768.63
	202512 Total				**$768.63**
	202511	80201332	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$84.87
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$525.50
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$132.51
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$852.50
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,625.61
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.73
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$52.85
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$28,240.21
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$1,264.29
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$17,081.28
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$97.38
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$3.14
			CABLE,CONTROL, 42-PIN, 45 FT, FOR G&W VIPER RECLOSER, SPARE PART		$1,043.63
			CABINET, 24 IN W, 13 IN DP, AL, FOR CELLULAR DGTT, CELLULAR DGTT ALUMINUM CABINET		$9,253.11
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, STRAIGHT, STRAIGHT MALE, STEEL, W/ INSULATED BUSHING		$0.96
			LABEL,NOTICE, TRANSFER TRIP COMMUNICATIONS CABINET, 10 X 8 IN, 0.007 UV VINYL, WHITE/BLUE HEADER BLA		$5.36
		80201332 Total			$61,338.04
	202511 Total				**$61,338.04**
	202608	80201332	JP MORGAN CHASE BANK		$117.79
		80201332 Total			$117.79
	202608 Total				**$117.79**

funding project	CD01812				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202509	80201332	RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 100:5 CT, 3 PH, 4W WYE	[redacted]	$9,833.66
		80201332 Total			$9,833.66
	202509 Total				$9,833.66
	202510	80201332	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$236.35
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,479.43
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$617.65
		80201332 Total			$2,333.43
	202510 Total				$2,333.43
Material Total					$75,267.86
Labor	202512	80201332	Internal Labor		$11,851.91
		80201332 Total			$11,851.91
	202512 Total				$11,851.91
	202511	80201332	Internal Labor		$5,621.80
		80201332 Total			$5,621.80
	202511 Total				$5,621.80
	202604	80201332	Internal Labor		$215.22
		80201332 Total			$215.22
	202604 Total				$215.22
	202608	80201332	Internal Labor		$857.35
		80201332 Total			$857.35
	202608 Total				$857.35
	202505	80201332	Internal Labor		$394.00
		80201332 Total			$394.00
	202505 Total				$394.00
	202506	80201332	Internal Labor		$231.92
		80201332 Total			$231.92
	202506 Total				$231.92
	202507	80201332	Internal Labor	0	$63.52
		80201332 Total		0	$63.52
	202507 Total			0	$63.52
	202510	80201332	Internal Labor	[redacted]	$201.93
		80201332 Total			$201.93
	202510 Total				$201.93
Labor Total					$19,437.65
Outside Services	202512	80201332	COLEMAN DRILLING & BLASTING INC	0	$81.38
		80201332 Total		0	$81.38
	202512 Total			0	$81.38
	202511	80201332	COLEMAN DRILLING & BLASTING INC	0	$2,521.37
		80201332 Total		0	$2,521.37
	202511 Total			0	$2,521.37
	202605	80201332	VHB INC	0	$337.40
		80201332 Total		0	$337.40
	202605 Total			0	$337.40
	202509	80201332	LEIDOS ENGINEERING LLC	[redacted]	$4,741.02
		80201332 Total			$4,741.02
	202509 Total				$4,741.02

funding project	CD01812				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202505	80201332	LEIDOS ENGINEERING LLC	[redacted]	$2,306.45
		80201332 Total			$2,306.45
	202505 Total				$2,306.45
	202506	80201332	LEIDOS ENGINEERING LLC		$4,640.08
		80201332 Total			$4,640.08
	202506 Total				$4,640.08
	202507	80201332	(blank)	0	$1,192.14
			LEIDOS ENGINEERING LLC	[redacted]	$7,148.20
		80201332 Total			$8,340.34
	202507 Total				$8,340.34
	202504	80201332	LEIDOS ENGINEERING LLC	0	$3,783.09
		80201332 Total		0	$3,783.09
	202504 Total			0	$3,783.09
	202508	80201332	LEIDOS ENGINEERING LLC	[redacted]	$4,356.60
		80201332 Total			$4,356.60
	202508 Total				$4,356.60
	202510	80201332	LEIDOS ENGINEERING LLC		$0.00
		80201332 Total			$0.00
	202510 Total				$0.00
Outside Services Total					$31,107.73
Other	202512	80201332	Meals		$19.83
		80201332 Total			$19.83
	202512 Total				$19.83
	202511	80201332	Meals		$19.83
		80201332 Total			$19.83
	202511 Total				$19.83
Other Total					$39.66
Grand Total				1,198	$271,854.82