CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01844 [redacted] Berlin DB Replacement

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	72,400	86,211	13,811
2	Indirect Costs	41,100	82,129	41,029
3	Total Project Costs	$ 113,500	$ 168,339	$ 54,839

funding project	CD01844				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202608**	80123729	(blank)	0	$407.96
		80123729 Total		0	$407.96
	202608 Total			**0**	**$407.96**
	202112	80123729	(blank)	0	-$1,227.48
			AFUDC	0	$841.22
		80123729 Total		0	-$386.26
	202112 Total			**0**	**-$386.26**
	202201	80123729	AFUDC	0	$843.69
		80123729 Total		0	$843.69
	202201 Total			**0**	**$843.69**
	202110	80123729	(blank)	0	$156.82
			AFUDC	0	$0.47
		80123729 Total		0	$157.29
	202110 Total			**0**	**$157.29**
	202111	80123729	(blank)	0	$79,863.82
			AFUDC	0	$398.54
		80123729 Total		0	$80,262.36
	202111 Total			**0**	**$80,262.36**
	202202	80123729	AFUDC	0	$843.69
		80123729 Total		0	$843.69
	202202 Total			**0**	**$843.69**
	202411	80123729	(blank)	0	$1,129.15
		80123729 Total		0	$1,129.15
	202411 Total			**0**	**$1,129.15**
	202410	80123729	(blank)	0	-$1,129.15
		80123729 Total		0	-$1,129.15
	202410 Total			**0**	**-$1,129.15**
Indirect/Overheads Total				**0**	**$82,128.73**
Material	**202608**	80123729	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole	[redacted]	$727.48
		80123729 Total		[redacted]	$727.48
	202608 Total			[redacted]	**$727.48**
Material Total				[redacted]	**$727.48**
Labor	**202110**	80123729	Internal Labor	[redacted]	$82.79
		80123729 Total		[redacted]	$82.79
	202110 Total			[redacted]	**$82.79**

funding project	CD01844				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202111**	80123729	Internal Labor	0	$7.87
		80123729 Total		0	$7.87
	202111 Total			**0**	**$7.87**
Labor Total				[redacted]	**$90.66**
Outside Services	**202112**	80123729	E J ELECTRIC T & D LLC	0	-$562.67
		80123729 Total		0	-$562.67
	202112 Total			**0**	**-$562.67**
	202111	80123729	E J ELECTRIC T & D LLC	0	$85,955.05
		80123729 Total		0	$85,955.05
	202111 Total			**0**	**$85,955.05**
	202410	80123729	(blank)	0	$0.00
		80123729 Total		0	$0.00
	202410 Total			**0**	**$0.00**
Outside Services Total				**0**	**$85,392.38**
Grand Total				**2**	**$168,339.25**