CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02003 Canton [redacted] Contingency Over

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,164,400	686,654	(477,746)
2	Indirect Costs	658,200	405,287	(252,913)
3	Total Project Costs	$ 1,822,600	$ 1,091,941	$ (730,659)

funding project	CD02003				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202603**	80483423	(blank)	0	$3,177.96
		80483423 Total		0	$3,177.96
	202603 Total			**0**	**$3,177.96**
	202602	80483423	(blank)	0	$1,325.99
		80483423 Total		0	$1,325.99
	202602 Total			**0**	**$1,325.99**
	202512	80483423	(blank)	0	$478.84
		80483423 Total		0	$478.84
	202512 Total			**0**	**$478.84**
	202608	80483423	(blank)	0	$224.54
		80483423 Total		0	$224.54
	202608 Total			**0**	**$224.54**
	202309	80483423	AFUDC	0	$33.42
		80483423 Total		0	$33.42
	202309 Total			**0**	**$33.42**
	202406	80483423	(blank)	0	-$59.87
		80483423 Total		0	-$59.87
		80712449	(blank)	0	$2,915.89
		80712449 Total		0	$2,915.89
	202406 Total			**0**	**$2,856.02**
	202411	80483423	(blank)	0	$22,558.13
		80483423 Total		0	$22,558.13
		80712449	(blank)	0	$3,941.69
		80712449 Total		0	$3,941.69
	202411 Total			**0**	**$26,499.82**
	202312	80483423	(blank)	0	$18,218.70
			AFUDC	0	$786.47
		80483423 Total		0	$19,005.17
		80712449	(blank)	0	$972.23
			AFUDC	0	$132.44
		80712449 Total		0	$1,104.67
	202312 Total			**0**	**$20,109.84**
	202403	80483423	(blank)	0	-$16,092.45
			AFUDC	0	$2,671.78
		80483423 Total		0	-$13,420.67
		80712449	(blank)	0	$814.22
			AFUDC	0	$274.90
		80712449 Total		0	$1,089.12
	202403 Total			**0**	**-$12,331.55**
	202404	80483423	(blank)	0	$611.47
		80483423 Total		0	$611.47
	202404 Total			**0**	**$611.47**
	202310	80483423	(blank)	0	$7,249.05
			AFUDC	0	$72.83
		80483423 Total		0	$7,321.88
		80712449	(blank)	0	$8,054.50

funding project	CD02003				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202310**	80712449	AFUDC	0	$56.31
		80712449 Total		0	$8,110.81
	202310 Total			**0**	**$15,432.69**
	202410	80483423	(blank)	0	-$22,558.18
		80483423 Total		0	-$22,558.18
	202410 Total			**0**	**-$22,558.18**
	202402	80483423	(blank)	0	$326,602.65
			AFUDC	0	$3,371.31
		80483423 Total		0	$329,973.96
		80712449	(blank)	0	$4,379.70
			AFUDC	0	$351.83
		80712449 Total		0	$4,731.53
	202402 Total			**0**	**$334,705.49**
	202408	80483423	(blank)	0	$77.10
		80483423 Total		0	$77.10
		80712449	(blank)	0	$273.20
		80712449 Total		0	$273.20
	202408 Total			**0**	**$350.30**
	202307	80483423	(blank)	0	$4,429.52
			AFUDC	0	$16.71
		80483423 Total		0	$4,446.23
	202307 Total			**0**	**$4,446.23**
	202308	80483423	AFUDC	0	$33.42
		80483423 Total		0	$33.42
	202308 Total			**0**	**$33.42**
	202311	80483423	(blank)	0	$233.96
			AFUDC	0	$113.53
		80483423 Total		0	$347.49
		80712449	(blank)	0	-$259.95
			AFUDC	0	$110.79
		80712449 Total		0	-$149.16
	202311 Total			**0**	**$198.33**
	202401	80483423	(blank)	0	$15,010.79
			AFUDC	0	$1,543.56
		80483423 Total		0	$16,554.35
		80712449	AFUDC	0	$157.60
		80712449 Total		0	$157.60
	202401 Total			**0**	**$16,711.95**
	202509	80483423	(blank)	0	$2,575.86
		80483423 Total		0	$2,575.86
	202509 Total			**0**	**$2,575.86**
	202405	80483423	(blank)	0	$1,326.63
		80483423 Total		0	$1,326.63
	202405 Total			**0**	**$1,326.63**
	202407	80712449	(blank)	0	$3,500.89
		80712449 Total		0	$3,500.89

funding project	CD02003				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202407 Total**			**0**	**$3,500.89**
	202409	80483423	(blank)	0	$153.49
		80483423 Total		0	$153.49
		80712449	(blank)	0	$5,060.51
		80712449 Total		0	$5,060.51
	202409 Total			**0**	**$5,214.00**
	202510	80483423	(blank)	0	$362.61
		80483423 Total		0	$362.61
	202510 Total			**0**	**$362.61**
Indirect/Overheads Total				**0**	**$405,286.57**
Material	**202602**	80483423	CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,	[redacted]	-$10,432.63
		80483423 Total			-$10,432.63
	202602 Total				**-$10,432.63**
	202608	80483423	CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN, 6095 FT/REEL		-$1,748.94
		80483423 Total			-$1,748.94
	202608 Total				**-$1,748.94**
	202406	80712449	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL		-$24,212.66
		80712449 Total			-$24,212.66
	202406 Total				**-$24,212.66**
	202411	80712449	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL		$30,475.79
		80712449 Total			$30,475.79
	202411 Total				**$30,475.79**
	202312	80483423	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$860.11
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$185.13
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$784.56
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$256.10
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$207.35
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$4,492.98
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$434.29
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$41.47
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$725.21
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$5,960.47
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,099.25
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$173.43
			CLIP,BONDING, 3/4 IN		$14.60
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$2,694.83
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$918.94
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 23 IN LG, 1-1.24 IN DIA CABLE RANGE		$24.36
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$3,152.75
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$188.40
			GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE		$216.58
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$7,366.38
			SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,		$14,680.82
			CLEVIS, THIMBLE, 40000 LBS CAPACITY		$661.36
			TERMINATOR,CABLE, 500-750, 750, 500, 1.08 - 1.80 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, AL/C		$1,734.59
			CLAMP,MESSENGER, AERIAL CABLE, CABLE SIZE: 3/8 - 9/16 IN, STEEL, GALV		$340.48

funding project	CD02003				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202312	80483423	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 24 KV, 19.5 KV MCOV, POLYMER	[redacted]	$213.44
			CABLE, BARE, ANNEALED, #4 AWG, 7 STR, SOFT DRAWN CU		$10.44
			INDICATOR,FAULT, OVERHEAD NAVIGATOR, 100 A MIN TRIP, 8 HR, CURRENT RESET, FITS UP TO 1.15 IN 556 KCM		$2,693.24
			INSULATOR, STRAIN, 78 IN, FIBERGLASS, ROLLER CLEVIS, TENSILE STRENGTH: 30000 LB, NOT FOR USE ON THE		$103.29
			SHACKLE,ANCHOR, 3/4 IN NOMINAL SIZE, STEEL, GALV, 60000 LB, W/ BOLT, NUT, KEY		$50.70
			CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		$99,168.61
			GRIP,GUY, 19-10 AWG, GREEN, FOR ALUMOWELD CABLE, MFR: PREFORMED		$177.03
			LOCKNUT, MF SQUARE, GALV, FOR 3/4 IN BOLT		$7.88
			POLE, 50 FT LG, CLASS 1, WEATHERING STEEL		$6,937.94
			CABLE, BARE, 19-#10 AWG, 10,200 FT PER REEL, ALUMOWELD, Cable		$203.84
			BOLT,MACHINE, 7/8 X 14 IN, GALV, SQUARE HEAD W/SQ NUT		$47.97
			LOCKNUT, 7/8 IN		$5.39
			POLE, 45 FT LG, CLASS 1, WEATHERING STEEL		$47,297.08
			SEALANT, RTV SILICONE, CLEAR, 10.1 OZ CARTRIDGE, 1 PART		$98.38
			TEE, MOUNTING DEADEND, 7/8 IN THRU BOLT		$396.35
			WASHER, ROUND, 15/16 IN ID, 7/8 BOLT, 1/4 IN THICK, GAL STEEL, ASTM A153		$14.16
			CLAMP,GROUND, MECHANICAL CONNECTOR, 4-4/0 AWG, 1/2 TO 1 IN PIPE, 3/8 IN STUD, CONDUCTOR TO PIPE		$809.40
			TERMINAL, RING, LUG, 4 - 3 WIRE, COMPRESSION, TINNED CU, CABLE: CU/AL WIRE, NON-INSULATED		$60.38
			SCREW,SELF DRILLING, FOR STEEL POLE SIGNAGE, 7/8 IN LG, 28 TPI, #4 DRILL POINT, HEX WASHER HEAD, CLI		$3.80
			PIN,COTTER, EXTENDED PRONG, 1/8 IN DIA, 2-1/2 IN LG, 304 SS		$36.84
			RUNG, STEP, TYPE: G, FOR STEEL STRUCTURE POLES, PER SPC S-797-798		$7,414.90
			BRACKET, AERIAL NUMBER, 1-1/2 IN X 3 IN X 10 FT, STEEL, GALV, 10/pkg		$512.74
			SHACKLE,ANCHOR, SCREW PIN, 5/8 IN NOMINAL SIZE, STEEL, GALV, 30000 LB, W/ BOLT, NUT, KEY		$171.40
			BOLT,EYE, 3/4 X 14 IN, STEEL, GALV		$322.45
			BRACKET, SUPPORT, ¾¿x14, 14 Long, Shield Wire Support w/ flat washer		$630.13
			CROSSARM, 4 5/8¿¿x3 5/8¿¿x10¿,FIBERGLASS DEAD-END CROSSARM NH, BROWN		$562.33
			CROSSARM, HEAVY DUTY, 8 FT LG, BROWN, FIBERGLASS, TANGENT		$251.81
		80483423 Total			$215,416.36
		80712449	GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE		$216.58
			TERMINATOR,CABLE, 1000, 750, 1.31-2.1 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, FOR INDOOR/OUTD		$711.76
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$6,362.31
			COUPLING,CONDUIT, 6 IN, PVC, SOCKET WELD-SOCKET WELD		$7.95
			END,BELL, 6 IN , PVC, FOR TERMINATING DUCT IN MANHOLES, TYPE EB & DB CONDUITS ONLY		$8.65
		80712449 Total			$7,307.25
	202312 Total				**$222,723.61**
	202402	80483423	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$440.96
			CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		$19,774.20
		80483423 Total			$20,215.16
		80712449	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL		$64,169.13
		80712449 Total			$64,169.13
	202402 Total				**$84,384.29**
	202408	80483423	INDICATOR,FAULT, OVERHEAD NAVIGATOR, 100 A MIN TRIP, 8 HR, CURRENT RESET, FITS UP TO 1.15 IN 556 KCM		-$598.50
		80483423 Total			-$598.50
		80712449	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		-$2,120.77
		80712449 Total			-$2,120.77
	202408 Total				**-$2,719.27**

funding project	CD02003				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202401**	80483423	PIN,THREADED, POLE TOP, 1 IN TOP, 2 IN DIA ROD, ROD: FIBERGLASS, 24		$60.52
			SPLICE,ELECTRICAL, AUTOMATIC FULL TENSION, 9/16 IN, 19# 9 STR, FOR COPPERWELD		$1,672.41
			SHACKLE,ANCHOR, 3/4 IN NOMINAL SIZE, STEEL, GALV, 60000 LB, W/ BOLT, NUT, KEY		$126.76
			GRIP,GUY, 19-10 AWG, GREEN, FOR ALUMOWELD CABLE, MFR: PREFORMED		$442.58
			CROSSARM, HEAVY DUTY, 3/4 IN, 10 FT LG, 8 PIN, W/ HARDWARE, BROWN, FIBERGLASS, TANGENT FOR ROW CONST		$173.05
			TEE, MOUNTING DEADEND, 7/8 IN THRU BOLT		$341.07
		80483423 Total			$2,816.39
	202401 Total				**$2,816.39**
	202509	80483423	CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		-$5,889.39
		80483423 Total			-$5,889.39
	202509 Total				**-$5,889.39**
	202405	80483423	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		-$877.11
			POLE, 45 FT LG, CLASS 1, WEATHERING STEEL		$6,257.93
		80483423 Total		0	$5,380.82
	202405 Total			**0**	**$5,380.82**
	202407	80712449	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL		-$25,593.15
		80712449 Total			-$25,593.15
	202407 Total				**-$25,593.15**
	202510	80483423	CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		-$2,759.60
		80483423 Total			-$2,759.60
	202510 Total				**-$2,759.60**
Material Total					**$272,425.26**
Labor	**202312**	80483423	Internal Labor	0	$106.52
		80483423 Total		0	$106.52
	202312 Total			**0**	**$106.52**
	202403	80483423	Internal Labor		$2,047.06
		80483423 Total			$2,047.06
		80712449	Internal Labor		$500.00
		80712449 Total			$500.00
	202403 Total				**$2,547.06**
	202404	80483423	Internal Labor		$331.52
		80483423 Total			$331.52
	202404 Total				**$331.52**
	202410	80483423	Internal Labor	0	$0.02
		80483423 Total		0	$0.02
	202410 Total				**$0.02**
	202402	80483423	Internal Labor		$7,919.14
		80483423 Total			$7,919.14
	202402 Total				**$7,919.14**
	202307	80483423	Internal Labor		$3,081.55
		80483423 Total			$3,081.55
	202307 Total				**$3,081.55**
	202401	80483423	Internal Labor		$4,545.48
		80483423 Total			$4,545.48
	202401 Total				**$4,545.48**
	202405	80483423	Internal Labor		$130.03

funding project	CD02003				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202405**	80483423 Total		[redacted]	$130.03
	202405 Total			[redacted]	**$130.03**
	202407	80712449	Internal Labor	[redacted]	$143.85
		80712449 Total		[redacted]	$143.85
	202407 Total			[redacted]	**$143.85**
	202409	80712449	Internal Labor	[redacted]	$2,097.44
		80712449 Total		[redacted]	$2,097.44
	202409 Total			[redacted]	**$2,097.44**
Labor Total				[redacted]	**$20,902.61**
Outside Services	**202312**	80483423	(blank)	0	$1,219.87
		80483423 Total		0	$1,219.87
	202312 Total			**0**	**$1,219.87**
	202403	80483423	Contractor Accrual	0	-$118,750.00
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$0.00
			STANLEY TREE SERVICE INC	0	$2,051.20
			H I STONE & SON TRUCKING INC	0	$2,798.65
			I B ABEL INC	0	$89,309.84
			ALL POINTS TECHNOLOGY CORP PC	0	$0.00
			RLC ENGINEERING LLC	0	$322.41
		80483423 Total		0	-$24,267.90
	202403 Total			**0**	**-$24,267.90**
	202404	80483423	H I STONE & SON TRUCKING INC	0	$0.00
			I B ABEL INC	0	$0.00
			RLC ENGINEERING LLC	[redacted]	$0.00
		80483423 Total		[redacted]	$0.00
	202404 Total			[redacted]	**$0.00**
	202310	80483423	CHA CONSULTING INC	0	$10,635.65
		80483423 Total		0	$10,635.65
		80712449	CHA CONSULTING INC	0	$11,817.39
		80712449 Total		0	$11,817.39
	202310 Total			**0**	**$22,453.04**
	202402	80483423	Contractor Accrual	0	$118,750.00
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$10,430.00
			I B ABEL INC	0	$254,434.67
			ALL POINTS TECHNOLOGY CORP PC	0	$3,451.18
			RLC ENGINEERING LLC	[redacted]	$161.20
		80483423 Total		[redacted]	$387,227.05
	202402 Total			[redacted]	**$387,227.05**
	202311	80483423	CHA CONSULTING INC	0	$343.26
		80483423 Total		0	$343.26
		80712449	CHA CONSULTING INC	0	-$381.39
		80712449 Total		0	-$381.39
	202311 Total			**0**	**-$38.13**
	202401	80483423	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,118.37
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$2,925.00
			RLC ENGINEERING LLC	0	$3,653.93

funding project	CD02003				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202401**	80483423 Total		0	$8,697.30
	202401 Total			**0**	**$8,697.30**
Outside Services Total				[redacted]	**$395,291.23**
Other	**202512**	80483423	2024 Q1 FINAL ADJUSTMENT	0	$2,095.02
			2024 Q1 FINAL ADJUSTMENT CORR	0	-$4,190.04
		80483423 Total		0	-$2,095.02
	202512 Total			**0**	**-$2,095.02**
	202312	80483423	Meals	0	$2.48
		80483423 Total		0	$2.48
	202312 Total			**0**	**$2.48**
	202404	80483423	Meals	[redacted]	$18.62
		80483423 Total		[redacted]	$18.62
	202404 Total			[redacted]	**$18.62**
	202410	80483423	Meals	0	$0.01
		80483423 Total		0	$0.01
	202410 Total			**0**	**$0.01**
	202307	80483423	Meals	[redacted]	$72.00
		80483423 Total		[redacted]	$72.00
	202307 Total			[redacted]	**$72.00**
	202401	80483423	Meals	[redacted]	$37.24
		80483423 Total		[redacted]	$37.24
	202401 Total			[redacted]	**$37.24**
Other Total				[redacted]	**-$1,964.67**
Grand Total				**8,307**	**$1,091,941.00**