CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02124 VCP Realty, Woodstock

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	289,800	280,001	(9,799)
2	Indirect Costs	311,500	304,631	(6,869)
3	Total Project Costs	$ 601,300	$ 584,632	$ (16,668)

funding project	CD02124				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80299482	(blank)	0	$4.07
			AFUDC	0	$1,991.50
		80299482 Total		0	$1,995.57
		80332565	(blank)	0	$2,010.11
		80332565 Total		0	$2,010.11
	202601 Total			**0**	**$4,005.68**
	202603	80299482	(blank)	0	$2,066.05
			AFUDC	0	$1,998.47
		80299482 Total		0	$4,064.52
		80332565	(blank)	0	$6,195.59
		80332565 Total		0	$6,195.59
	202603 Total			**0**	**$10,260.11**
	202602	80299482	AFUDC	0	$1,992.21
		80299482 Total		0	$1,992.21
		80332565	(blank)	0	$5.56
		80332565 Total		0	$5.56
	202602 Total			**0**	**$1,997.77**
	202512	80299482	(blank)	0	$14,386.56
			AFUDC	0	$2,365.07
		80299482 Total		0	$16,751.63
		80332565	(blank)	0	$19,033.65
		80332565 Total		0	$19,033.65
	202512 Total			**0**	**$35,785.28**
	202511	80299482	(blank)	0	$93,411.23
			AFUDC	0	$1,758.76
		80299482 Total		0	$95,169.99
		80332565	(blank)	0	$43,861.30
		80332565 Total		0	$43,861.30
	202511 Total			**0**	**$139,031.29**
	202604	80299482	(blank)	0	-$257.88
			AFUDC	0	$1,000.84
		80299482 Total		0	$742.96
		80332565	(blank)	0	$319.94
		80332565 Total		0	$319.94
	202604 Total			**0**	**$1,062.90**
	202605	80299482	(blank)	0	-$25,664.79
		80299482 Total		0	-$25,664.79
		80332565	(blank)	0	$501.90
		80332565 Total		0	$501.90
	202605 Total			**0**	**-$25,162.89**
	202607	80299482	AFUDC	0	-$13,655.11
		80299482 Total		0	-$13,655.11
		80332565	(blank)	0	$306.73
		80332565 Total		0	$306.73
	202607 Total			**0**	**-$13,348.38**
	202608	80332565	(blank)	0	$482.17

funding project	CD02124				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202608**	80332565 Total		0	$482.17
	202608 Total			**0**	**$482.17**
	202606	80299482	(blank)	0	$418.21
			AFUDC	0	$1,113.23
		80299482 Total		0	$1,531.44
		80332565	(blank)	0	$17.10
		80332565 Total		0	$17.10
	202606 Total			**0**	**$1,548.54**
	202509	80299482	(blank)	0	$27,729.37
			AFUDC	0	$260.71
		80299482 Total		0	$27,990.08
		80332565	(blank)	0	$3,719.28
		80332565 Total		0	$3,719.28
	202509 Total			**0**	**$31,709.36**
	202505	80299482	(blank)	0	$484.02
			AFUDC	0	$32.79
		80299482 Total		0	$516.81
	202505 Total			**0**	**$516.81**
	202506	80299482	AFUDC	0	$34.28
		80299482 Total		0	$34.28
		80332565	(blank)	0	$30.39
		80332565 Total		0	$30.39
	202506 Total			**0**	**$64.67**
	202507	80299482	(blank)	0	$45.62
			AFUDC	0	$34.86
		80299482 Total		0	$80.48
		80332565	(blank)	0	$219.47
		80332565 Total		0	$219.47
	202507 Total			**0**	**$299.95**
	202504	80299482	(blank)	0	$5,338.17
			AFUDC	0	$15.65
		80299482 Total		0	$5,353.82
	202504 Total			**0**	**$5,353.82**
	202508	80299482	(blank)	0	-$885.31
			AFUDC	0	$34.02
		80299482 Total		0	-$851.29
	202508 Total			**0**	**-$851.29**
	202510	80299482	(blank)	0	$110,852.87
			AFUDC	0	$1,022.72
		80299482 Total		0	$111,875.59
	202510 Total			**0**	**$111,875.59**
Indirect/Overheads Total				**0**	**$304,631.38**
Material	**202601**	80299482	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$6.19
			ESTEX BUCKET COVER - 24 X 48 refer to quote 2001102022		$265.09
		80299482 Total			$271.28
		80332565	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	$0.00

funding project	CD02124				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202601**	80332565 Total		0	$0.00
	202601 Total				**$271.28**
	202603	80332565	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$313.84
			SEL-C285 EIA-232 Serial Cable		$105.85
		80332565 Total			$419.69
	202603 Total				**$419.69**
	202602	80332565	4G/3G Multiband Phantom Ant Black NMO		$237.01
			SMA Male Crimp-RG58, 58A		$27.65
			SEL-C285 EIA-232 Serial Cable		$105.85
		80332565 Total			$370.51
	202602 Total				**$370.51**
	202511	80299482	JP MORGAN CHASE BANK		$91.16
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$43.05
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$91.91
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$86.69
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$98.73
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$624.39
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$114.64
			TERMINATOR,CABLE, 500-750, 750, 500, 1.08 - 1.80 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, AL/C		$1,336.00
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		-$16,794.89
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		-$34,520.57
			FIRST AID, BURN WRAP DRESSING, 3 X 2-1/2 FT, WATER GEL, BX/4 EA		$1,772.85
			RADIO,PAGER, MOTOROLA ADVISOR 2, 154.46375 MHZ		$160.18
		80299482 Total			-$46,895.86
		80332565	JP MORGAN CHASE BANK		$53.60
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$112.90
			CONNECTOR,HOT LINE, HEAVY DUTY, #6 TO 400 MCM RUN, 2/0 TO 500 TAP, BRONZE		$100.09
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$2,847.85
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,617.25
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$55.59
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA	0	$102.77
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,808.23
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$3.14
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$34,548.00
			RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		$14,612.01
			CABINET, 24 IN W, 13 IN DP, AL, FOR CELLULAR DGTT, CELLULAR DGTT ALUMINUM CABINET		$9,253.11
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, STRAIGHT, STRAIGHT MALE, STEEL, W/ INSULATED BUSHING		$0.96
			LABEL,NOTICE, TRANSFER TRIP COMMUNICATIONS CABINET, 10 X 8 IN, 0.007 UV VINYL, WHITE/BLUE HEADER BLA		$5.36
		80332565 Total			$81,120.86
	202511 Total				**$34,225.00**
	202604	80299482	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$639.13
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		-$275.20
		80299482 Total			-$914.33
		80332565	RV55 NO DIN		$1,146.88
		80332565 Total			$1,146.88
	202604 Total				**$232.55**

funding project	CD02124				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202605**	80299482	(blank)	0	-$521.45
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	-$1,215.08
		80299482 Total			-$1,736.53
		80332565	Item 53ME37 -Hex Nut: Std Hex, #8-32 Thread	0	$3.71
		80332565 Total		0	$3.71
	202605 Total			[redacted]	**-$1,732.82**
	202607	80332565	GRAINGER	0	$85.92
			HAYWOOD ASSOCIATES INCORPORATED	0	$1.26
			RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	0	$248.49
			DIGI- KEY CORPORATION	0	$11.06
			4G/3G Multiband Phantom Ant Black NMO	[redacted]	$130.22
			SMA Male Crimp-RG58, 58A, 58C, 141, 141		$13.81
			MFG Part No.-36856: FUSE HOLDER, ATC ,16GA/25pack		$28.88
			Mfg Part: 25SWBOX - Split Lock Silicon Bronze Washer		$6.38
			Mfg Part: 36856-FUSE HOLDER, ATC ,16GA/25pack		$32.39
			Mfg Part: GWF03HB10 - Galvanized Flat Washers, 10 Per Pack		$5.96
			Fakra Hand Crimp Tool	0	$93.75
		80332565 Total		[redacted]	$658.12
	202607 Total				**$658.12**
	202608	80332565	CABLE, Communications and Power, Utilinet Series III 5801		$127.20
			Fakra Connector Part # ARF1310-ND		$49.25
			SMA Female Connectors Part #931-SMAFST.J.DK.HT-ND		$56.82
		80332565 Total			$233.27
	202608 Total				**$233.27**
	202606	80332565	Airlink AC-12 VDC Power Supply for GX, ES, LS, and RV Modems.		$58.32
			RV55 - No DIN Rail		$918.73
		80332565 Total			$977.05
	202606 Total				**$977.05**
	202509	80299482	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$269.45
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$403.26
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$4,568.56
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,641.03
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$3,648.43
			CLAMP,MESSENGER, AERIAL CABLE, CABLE SIZE: 3/8 - 9/16 IN, STEEL, GALV		$239.56
			CABLE, INSULATED, AERIAL, 3CT, 500 KCMIL, 37 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		$45,435.67
		80299482 Total			$56,205.96
		80332565	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$3,122.49
		80332565 Total			$3,122.49
	202509 Total				**$59,328.45**
	202510	80299482	JP MORGAN CHASE BANK		$33.51
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$144.48
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$162.29
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$86.70
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$702.82
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$201.67
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$288.48

funding project	CD02124				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202510**	80299482	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$253.80
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$1,756.39
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$1,977.95
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$748.31
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$93.08
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$226.38
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$102.14
			CLEVIS, THIMBLE, 40000 LBS CAPACITY		$203.55
			TERMINATOR,CABLE, 500-750, 750, 500, 1.08 - 1.80 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, AL/C		$1,320.35
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,794.89
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$34,520.57
		80299482 Total			$59,617.36
	202510 Total				**$59,617.36**
Material Total					**$154,600.46**
Labor	**202601**	80332565	Internal Labor		$2,960.12
		80332565 Total			$2,960.12
	202601 Total				**$2,960.12**
	202603	80299482	Internal Labor		$763.63
		80299482 Total			$763.63
		80332565	Internal Labor		$8,695.14
		80332565 Total			$8,695.14
	202603 Total				**$9,458.77**
	202512	80299482	Internal Labor		$383.58
		80299482 Total			$383.58
	202512 Total				**$383.58**
	202511	80299482	Internal Labor		$38,988.19
		80299482 Total			$38,988.19
		80332565	Internal Labor		$6,632.92
		80332565 Total			$6,632.92
	202511 Total				**$45,621.11**
	202604	80332565	Internal Labor		$334.82
		80332565 Total			$334.82
	202604 Total				**$334.82**
	202605	80299482	Internal Labor	0	$387.41
		80299482 Total		0	$387.41
		80332565	Internal Labor		$492.38
		80332565 Total			$492.38
	202605 Total				**$879.79**
	202607	80332565	Internal Labor		$303.19
		80332565 Total			$303.19
	202607 Total				**$303.19**
	202608	80332565	Internal Labor		$1,085.56
		80332565 Total			$1,085.56
	202608 Total				**$1,085.56**
	202509	80299482	Internal Labor		$798.74
		80299482 Total			$798.74

funding project	CD02124				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202509 Total**				**$798.74**
	202505	80299482	Internal Labor		$140.72
		80299482 Total			$140.72
	202505 Total				**$140.72**
	202506	80332565	Internal Labor		$65.22
		80332565 Total			$65.22
	202506 Total				**$65.22**
	202507	80299482	Internal Labor	0	$18.60
		80299482 Total		0	$18.60
		80332565	Internal Labor		$470.29
		80332565 Total			$470.29
	202507 Total				**$488.89**
	202504	80299482	Internal Labor		$2,110.73
		80299482 Total			$2,110.73
	202504 Total				**$2,110.73**
	202508	80299482	Internal Labor	0	-$169.75
		80299482 Total		0	-$169.75
	202508 Total			**0**	**-$169.75**
	202510	80299482	Internal Labor		$28,122.96
		80299482 Total			$28,122.96
	202510 Total				**$28,122.96**
Labor Total					**$92,584.45**
Outside Services	**202603**	80332565	LEIDOS ENGINEERING LLC	0	$875.74
		80332565 Total		0	$875.74
	202603 Total			**0**	**$875.74**
	202512	80299482	MCALLEN CONSTRUCTION INC	0	$1,624.44
		80299482 Total		0	$1,624.44
	202512 Total			**0**	**$1,624.44**
	202511	80299482	COLEMAN DRILLING & BLASTING INC	0	-$61.03
			TENNETT TREE SERVICE INC	0	$10,860.06
		80299482 Total		0	$10,799.03
	202511 Total			**0**	**$10,799.03**
	202604	80332565	LEIDOS ENGINEERING LLC		$1,650.68
		80332565 Total			$1,650.68
	202604 Total				**$1,650.68**
	202605	80332565	LEIDOS ENGINEERING LLC	0	-$720.22
		80332565 Total		0	-$720.22
	202605 Total			**0**	**-$720.22**
	202608	80332565	LEIDOS ENGINEERING LLC	0	$109.46
		80332565 Total		0	$109.46
	202608 Total			**0**	**$109.46**
	202505	80299482	WAGNER TECHNICAL SERVICES INC	0	$88.35
		80299482 Total		0	$88.35
	202505 Total			**0**	**$88.35**
	202506	80299482	WAGNER TECHNICAL SERVICES INC	0	$0.00
		80299482 Total		0	$0.00

funding project	CD02124				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202506 Total**			**0**	**$0.00**
	202508	80299482	(blank)	0	$9.82
		80299482 Total		0	$9.82
	202508 Total			**0**	**$9.82**
	202510	80299482	COLEMAN DRILLING & BLASTING INC	0	$6,303.43
			TENNETT TREE SERVICE INC	0	$8,798.49
		80299482 Total		0	$15,101.92
	202510 Total			**0**	**$15,101.92**
Outside Services Total				[redacted]	**$29,539.22**
Other	**202603**	80299482	(blank)	[redacted]	$52.57
		80299482 Total		[redacted]	$52.57
		80332565	CORSERVA INC	0	$654.25
		80332565 Total		0	$654.25
	202603 Total			[redacted]	**$706.82**
	202511	80299482	(blank)	[redacted]	$419.16
			Meals	[redacted]	$881.50
			CORSERVA INC	0	$12.39
		80299482 Total		[redacted]	$1,313.05
		80332565	Meals	[redacted]	$19.80
		80332565 Total		[redacted]	$19.80
	202511 Total			[redacted]	**$1,332.85**
	202604	80332565	CORSERVA INC	0	$30.56
			WB MASON CO INC	[redacted]	$105.93
		80332565 Total		[redacted]	$136.49
	202604 Total			[redacted]	**$136.49**
	202605	80299482	(blank)	0	$3.78
			Meals	0	$5.29
		80299482 Total		0	$9.07
	202605 Total			**0**	**$9.07**
	202509	80299482	(blank)	0	$62.42
		80299482 Total		0	$62.42
	202509 Total			**0**	**$62.42**
	202510	80299482	(blank)	[redacted]	$617.12
			CORSERVA INC	0	$412.16
		80299482 Total		[redacted]	$1,029.28
	202510 Total			[redacted]	**$1,029.28**
Other Total				[redacted]	**$3,276.93**
Grand Total				**3,033**	**$584,632.44**