CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02134 ANO Brainard, Hartford

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	93,900	75,048	(18,852)
2	Indirect Costs	69,600	84,974	15,374
3	Total Project Costs	$ 163,500	$ 160,021	$ (3,479)

funding project	CD02134				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202608**	80202610	AFUDC	0	-$2,037.39
		80202610 Total		0	-$2,037.39
	202608 Total			**0**	**-$2,037.39**
	202501	80202610	(blank)	0	$1,056.59
			AFUDC	0	$7.78
		80202610 Total		0	$1,064.37
	202501 Total			**0**	**$1,064.37**
	202504	80202610	(blank)	0	$2,839.26
			AFUDC	0	$188.44
		80202610 Total		0	$3,027.70
	202504 Total			**0**	**$3,027.70**
	202512	80202610	(blank)	0	$9,169.62
			AFUDC	0	$132.30
		80202610 Total		0	$9,301.92
	202512 Total			**0**	**$9,301.92**
	202502	80202610	(blank)	0	$8,180.24
			AFUDC	0	$75.83
		80202610 Total		0	$8,256.07
	202502 Total			**0**	**$8,256.07**
	202503	80202610	(blank)	0	$7,005.22
			AFUDC	0	$155.01
		80202610 Total		0	$7,160.23
	202503 Total			**0**	**$7,160.23**
	202505	80202610	(blank)	0	$32,131.76
			AFUDC	0	$425.83
		80202610 Total		0	$32,557.59
	202505 Total			**0**	**$32,557.59**
	202510	80202610	(blank)	0	$10,028.38
		80202610 Total		0	$10,028.38
	202510 Total			**0**	**$10,028.38**
	202508	80202610	(blank)	0	$4,191.36
		80202610 Total		0	$4,191.36
	202508 Total			**0**	**$4,191.36**
	202506	80202610	(blank)	0	$9,257.16
			AFUDC	0	$684.57
		80202610 Total		0	$9,941.73
	202506 Total			**0**	**$9,941.73**
	202507	80202610	(blank)	0	$1,276.29
			AFUDC	0	$367.63
		80202610 Total		0	$1,643.92
	202507 Total			**0**	**$1,643.92**
	202511	80202610	(blank)	0	-$84.98
		80202610 Total		0	-$84.98
	202511 Total			**0**	**-$84.98**
	202509	80202610	(blank)	0	-$77.40
		80202610 Total		0	-$77.40

funding project	CD02134				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509 Total**			**0**	**-$77.40**
Indirect/Overheads Total				**0**	**$84,973.50**
Material	**202501**	80202610	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	$353.78
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,472.64
		80202610 Total			$1,826.42
	202501 Total				**$1,826.42**
	202504	80202610	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$109.54
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$293.02
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$411.58
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$737.31
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$251.16
			ANCHOR, CROSS PLATE		$43.86
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$43.64
			SIDEWALK GUY, FITTING, 2-1/2 IN, STEEL, GALV		$13.48
		80202610 Total			$1,903.59
	202504 Total				**$1,903.59**
	202502	80202610	RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		$14,140.43
		80202610 Total			$14,140.43
	202502 Total				**$14,140.43**
	202505	80202610	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$30,373.93
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,265.77
		80202610 Total			$46,639.70
	202505 Total				**$46,639.70**
	202510	80202610	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$37.60
			RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		$11,825.00
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		-$761.19
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$546.07
		80202610 Total			$11,647.48
	202510 Total				**$11,647.48**
	202508	80202610	RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		-$14,140.43
		80202610 Total			-$14,140.43
	202508 Total				**-$14,140.43**
	202507	80202610	CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$407.13
		80202610 Total			$407.13
	202507 Total				**$407.13**
Material Total					**$62,424.32**
Labor	**202504**	80202610	Internal Labor		$632.13
		80202610 Total			$632.13
	202504 Total				**$632.13**
	202505	80202610	Internal Labor		$3,775.75
		80202610 Total			$3,775.75
	202505 Total				**$3,775.75**
	202508	80202610	Internal Labor		$2,810.06
		80202610 Total			$2,810.06
	202508 Total				**$2,810.06**
	202511	80202610	Internal Labor	0	$0.30

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				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202511**	80202610 Total		0	$0.30
	202511 Total			**0**	**$0.30**
Labor Total				[redacted]	**$7,218.24**
Outside Services	**202512**	80202610	LEIDOS ENGINEERING LLC		$0.00
		80202610 Total			$0.00
	202512 Total				**$0.00**
	202508	80202610	LEIDOS ENGINEERING LLC		$506.45
		80202610 Total			$506.45
	202508 Total				**$506.45**
	202506	80202610	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$4,024.63
		80202610 Total		0	$4,024.63
	202506 Total			**0**	**$4,024.63**
	202507	80202610	LEIDOS ENGINEERING LLC	0	$737.48
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80202610 Total		0	$737.48
	202507 Total			**0**	**$737.48**
	202511	80202610	(blank)	0	$0.21
			LEIDOS ENGINEERING LLC	0	$136.58
		80202610 Total		0	$136.79
	202511 Total			**0**	**$136.79**
	202509	80202610	LEIDOS ENGINEERING LLC		$0.00
		80202610 Total			$0.00
	202509 Total				**$0.00**
Outside Services Total					**$5,405.35**
Grand Total				**487**	**$160,021.41**