CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02192 [redacted] - Reliability Improvements

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	100,800	100,985	185
2	Indirect Costs	138,600	160,467	21,867
3	Total Project Costs	$ 239,400	$ 261,453	$ 22,053

funding project	CD02192				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	80489817	(blank)	0	$1,936.07
			AFUDC	0	$123.30
		80489817 Total		0	$2,059.37
	202512 Total			**0**	**$2,059.37**
	202511	80489817	AFUDC	0	$68.54
		80489817 Total		0	$68.54
	202511 Total			**0**	**$68.54**
	202607	80489817	(blank)	0	$33,262.40
			AFUDC	0	$318.84
		80489817 Total		0	$33,581.24
	202607 Total			**0**	**$33,581.24**
	202608	80489817	(blank)	0	$119,666.25
			AFUDC	0	$478.99
		80489817 Total		0	$120,145.24
	202608 Total			**0**	**$120,145.24**
	202606	80489817	(blank)	0	-$488.00
			AFUDC	0	$84.25
		80489817 Total		0	-$403.75
	202606 Total			**0**	**-$403.75**
	202510	80489817	(blank)	0	$4,427.95
			AFUDC	0	$588.83
		80489817 Total		0	$5,016.78
	202510 Total			**0**	**$5,016.78**
Indirect/Overheads Total				**0**	**$160,467.42**
Material	**202607**	80489817	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$269.76
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$274.06
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$502.66
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$375.30
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E	[redacted]	$230.34
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole	[redacted]	$5,712.74
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 8 FT LG, FIBERGLASS, 20 EA/FULL PALLET	[redacted]	$303.93
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES	[redacted]	$54.51
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	[redacted]	$1,409.40
			DEE ZEE ICE LLC	0	$526.62
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT	[redacted]	$10,035.10
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT	[redacted]	$4,912.21
			CABLE, COVERED, 336.4 KCMIL, 175 MILS POLY, AL, 3,000FT/REEL	[redacted]	$20,446.83
		80489817 Total		[redacted]	$45,053.46
	202607 Total			[redacted]	**$45,053.46**
	202608	80489817	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole	[redacted]	-$1,414.65
			ENCLOSURE, 15 IN X 10 IN TOP X 12 IN H, GREEN, NON-METALLIC, SMALL, FOR LIGHTING ONLY, URD SERVICE	0	$0.00
			DEE ZEE ICE LLC	0	$357.87
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT	[redacted]	-$10,035.12
		80489817 Total		[redacted]	-$11,091.90
	202608 Total			[redacted]	**-$11,091.90**
	202606	80489817	(blank)	0	-$259.94

funding project	CD02192				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202606**	80489817 Total		0	-$259.94
	202606 Total			**0**	**-$259.94**
	202510	80489817	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	0	-$150.49
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	0	-$2,715.95
		80489817 Total		0	-$2,866.44
	202510 Total			**0**	**-$2,866.44**
Material Total				[redacted]	**$30,835.18**
Labor	**202607**	80489817	Internal Labor	[redacted]	$3,435.71
		80489817 Total		[redacted]	$3,435.71
	202607 Total			[redacted]	**$3,435.71**
	202608	80489817	Internal Labor	[redacted]	$50,410.58
		80489817 Total		[redacted]	$50,410.58
	202608 Total			[redacted]	**$50,410.58**
Labor Total				[redacted]	**$53,846.29**
Outside Services	**202608**	80489817	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$1,280.50
		80489817 Total		0	$1,280.50
	202608 Total			**0**	**$1,280.50**
	202606	80489817	(blank)	0	-$2,793.78
		80489817 Total		0	-$2,793.78
	202606 Total			**0**	**-$2,793.78**
	202510	80489817	ASPLUNDH TREE EXPERT CO	0	$12,766.52
			C C LOUNSBURY INC	0	$1,991.67
		80489817 Total		0	$14,758.19
	202510 Total			**0**	**$14,758.19**
Outside Services Total				**0**	**$13,244.91**
Other	**202607**	80489817	(blank)	[redacted]	$175.00
		80489817 Total		[redacted]	$175.00
	202607 Total			[redacted]	**$175.00**
	202608	80489817	(blank)	[redacted]	$2,825.31
			Meals	[redacted]	$58.40
		80489817 Total		[redacted]	$2,883.71
	202608 Total			[redacted]	**$2,883.71**
Other Total				[redacted]	**$3,058.71**
Grand Total				**7,097**	**$261,452.51**