CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02260 [redacted] – Feeder Relocation

| Line | | Latest Approved | Project Actuals | Variance |
|---|---|---|---|---|
| 1 | Direct Costs | 190,500 | 175,346 | (15,154) |
| 2 | Indirect Costs | 218,100 | 297,719 | 79,619 |
| 3 | Total Project Costs | $ 408,600 | $ 473,065 | $ 64,465 |

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| funding project | CD02260 | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Indirect/Overheads | 202601 | 80883828 | AFUDC | 0 | $827.85 |
| | | 80883828 Total | | 0 | $827.85 |
| | 202601 Total | | | 0 | $827.85 |
| | 202603 | 80883828 | (blank) | 0 | $368.03 |
| | | | AFUDC | 0 | $826.59 |
| | | 80883828 Total | | 0 | $1,194.62 |
| | 202603 Total | | | 0 | $1,194.62 |
| | 202602 | 80883828 | AFUDC | 0 | $827.85 |
| | | 80883828 Total | | 0 | $827.85 |
| | 202602 Total | | | 0 | $827.85 |
| | 202512 | 80768078 | AFUDC | 0 | $537.78 |
| | | 80768078 Total | | 0 | $537.78 |
| | | 80883828 | (blank) | 0 | $1.63 |
| | | | AFUDC | 0 | $1,066.47 |
| | | 80883828 Total | | 0 | $1,068.10 |
| | 202512 Total | | | 0 | $1,605.88 |
| | 202604 | 80883828 | AFUDC | 0 | $825.33 |
| | | 80883828 Total | | 0 | $825.33 |
| | 202604 Total | | | 0 | $825.33 |
| | 202605 | 80883828 | AFUDC | 0 | $825.33 |
| | | 80883828 Total | | 0 | $825.33 |
| | 202605 Total | | | 0 | $825.33 |
| | 202607 | 80768078 | (blank) | 0 | $1.61 |
| | | 80768078 Total | | 0 | $1.61 |
| | | 80883828 | AFUDC | 0 | $1,072.06 |
| | | 80883828 Total | | 0 | $1,072.06 |
| | 202607 Total | | | 0 | $1,073.67 |
| | 202608 | 80883828 | AFUDC | 0 | $1,072.06 |
| | | 80883828 Total | | 0 | $1,072.06 |
| | 202608 Total | | | 0 | $1,072.06 |
| | 202606 | 80768078 | (blank) | 0 | $34,150.46 |
| | | 80768078 Total | | 0 | $34,150.46 |
| | | 80883828 | (blank) | 0 | $3,978.63 |
| | | | AFUDC | 0 | $1,655.99 |
| | | 80883828 Total | | 0 | $5,634.62 |
| | 202606 Total | | | 0 | $39,785.08 |
| | 202406 | 80768078 | AFUDC | 0 | $201.35 |
| | | 80768078 Total | | 0 | $201.35 |
| | | 80883828 | AFUDC | 0 | $15.22 |
| | | 80883828 Total | | 0 | $15.22 |
| | 202406 Total | | | 0 | $216.57 |
| | 202411 | 80768078 | (blank) | 0 | $90.66 |
| | | | AFUDC | 0 | $205.31 |
| | | 80768078 Total | | 0 | $295.97 |
| | 202411 Total | | | 0 | $295.97 |
| | 202403 | 80768078 | (blank) | 0 | $3,455.04 |

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| funding project | CD02260 | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| **Indirect/Overheads** | **202403** | 80768078 | AFUDC | 0 | $121.64 |
| | | 80768078 Total | | 0 | $3,576.68 |
| | **202403 Total** | | | **0** | **$3,576.68** |
| | **202404** | 80768078 | (blank) | 0 | $7,388.01 |
| | | | AFUDC | 0 | $168.36 |
| | | 80768078 Total | | 0 | $7,556.37 |
| | | 80883828 | (blank) | 0 | $1,678.31 |
| | | | AFUDC | 0 | $7.62 |
| | | 80883828 Total | | 0 | $1,685.93 |
| | **202404 Total** | | | **0** | **$9,242.30** |
| | **202410** | 80768078 | (blank) | 0 | -$90.66 |
| | | | AFUDC | 0 | $205.31 |
| | | 80768078 Total | | 0 | $114.65 |
| | | 80883828 | AFUDC | 0 | $19.98 |
| | | 80883828 Total | | 0 | $19.98 |
| | **202410 Total** | | | **0** | **$134.63** |
| | **202402** | 80768078 | (blank) | 0 | $6,361.51 |
| | | | AFUDC | 0 | $53.96 |
| | | 80768078 Total | | 0 | $6,415.47 |
| | **202402 Total** | | | **0** | **$6,415.47** |
| | **202408** | 80883828 | (blank) | 0 | $0.00 |
| | | | AFUDC | 0 | $17.71 |
| | | 80883828 Total | | 0 | $17.71 |
| | **202408 Total** | | | **0** | **$17.71** |
| | **202509** | 80768078 | (blank) | 0 | $82.88 |
| | | | AFUDC | 0 | $1,173.22 |
| | | 80768078 Total | | 0 | $1,256.10 |
| | | 80883828 | (blank) | 0 | $2,050.81 |
| | | | AFUDC | 0 | $840.08 |
| | | 80883828 Total | | 0 | $2,890.89 |
| | **202509 Total** | | | **0** | **$4,146.99** |
| | **202405** | 80768078 | AFUDC | 0 | $201.35 |
| | | 80768078 Total | | 0 | $201.35 |
| | | 80883828 | AFUDC | 0 | $15.22 |
| | | 80883828 Total | | 0 | $15.22 |
| | **202405 Total** | | | **0** | **$216.57** |
| | **202407** | 80768078 | AFUDC | 0 | $205.58 |
| | | 80768078 Total | | 0 | $205.58 |
| | **202407 Total** | | | **0** | **$205.58** |
| | **202505** | 80768078 | (blank) | 0 | $67.37 |
| | | | AFUDC | 0 | $1,097.45 |
| | | 80768078 Total | | 0 | $1,164.82 |
| | | 80883828 | AFUDC | 0 | $51.99 |
| | | 80883828 Total | | 0 | $51.99 |
| | **202505 Total** | | | **0** | **$1,216.81** |
| | **202506** | 80768078 | (blank) | 0 | $2,060.59 |

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| funding project | CD02260 | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Indirect/Overheads | 202506 | 80768078 | AFUDC | 0 | $1,103.25 |
| | | 80768078 Total | | 0 | $3,163.84 |
| | | 80883828 | (blank) | 0 | $171.43 |
| | | | AFUDC | 0 | $53.94 |
| | | 80883828 Total | | 0 | $225.37 |
| | 202506 Total | | | 0 | $3,389.21 |
| | 202507 | 80768078 | (blank) | 0 | $7,046.06 |
| | | | AFUDC | 0 | $1,149.84 |
| | | 80768078 Total | | 0 | $8,195.90 |
| | | 80883828 | AFUDC | 0 | $56.66 |
| | | 80883828 Total | | 0 | $56.66 |
| | 202507 Total | | | 0 | $8,252.56 |
| | 202409 | 80883828 | AFUDC | 0 | $19.98 |
| | | 80883828 Total | | 0 | $19.98 |
| | 202409 Total | | | 0 | $19.98 |
| | 202412 | 80768078 | AFUDC | 0 | $205.58 |
| | | 80768078 Total | | 0 | $205.58 |
| | 202412 Total | | | 0 | $205.58 |
| | 202504 | 80768078 | (blank) | 0 | $117,572.96 |
| | | | AFUDC | 0 | $660.84 |
| | | 80768078 Total | | 0 | $118,233.80 |
| | | 80883828 | (blank) | 0 | $4,580.81 |
| | | | AFUDC | 0 | $35.68 |
| | | 80883828 Total | | 0 | $4,616.49 |
| | 202504 Total | | | 0 | $122,850.29 |
| | 202503 | 80768078 | (blank) | 0 | $1,961.67 |
| | | | AFUDC | 0 | $212.40 |
| | | 80768078 Total | | 0 | $2,174.07 |
| | 202503 Total | | | 0 | $2,174.07 |
| | 202508 | 80768078 | (blank) | 0 | $35.59 |
| | | | AFUDC | 0 | $1,173.63 |
| | | 80768078 Total | | 0 | $1,209.22 |
| | | 80883828 | (blank) | 0 | $83,430.41 |
| | | | AFUDC | 0 | $445.60 |
| | | 80883828 Total | | 0 | $83,876.01 |
| | 202508 Total | | | 0 | $85,085.23 |
| | 202510 | 80768078 | AFUDC | 0 | $1,173.44 |
| | | 80768078 Total | | 0 | $1,173.44 |
| | | 80883828 | AFUDC | 0 | $845.62 |
| | | 80883828 Total | | 0 | $845.62 |
| | 202510 Total | | | 0 | $2,019.06 |
| Indirect/Overheads Total | | | | 0 | $297,718.93 |
| Material | 202603 | 80883828 | CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE | [redacted] | -$856.73 |
| | | 80883828 Total | | [redacted] | -$856.73 |
| | 202603 Total | | | [redacted] | -$856.73 |
| | 202606 | 80883828 | SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/ | [redacted] | $9,425.95 |

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| funding project | CD02260 | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| **Material** | **202606** | 80883828 Total | | [redacted] | $9,425.95 |
| | **202606 Total** | | | | **$9,425.95** |
| | **202402** | 80768078 | SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/ | | $3,609.63 |
| | | | SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO | | $6,305.50 |
| | | | CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED | | $161.49 |
| | | | GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE | | $443.89 |
| | | 80768078 Total | | | $10,520.51 |
| | **202402 Total** | | | | **$10,520.51** |
| | **202506** | 80883828 | BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE | | $126.40 |
| | | | CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE | | $423.24 |
| | | 80883828 Total | | | $549.64 |
| | **202506 Total** | | | | **$549.64** |
| | **202504** | 80768078 | TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO | | -$751.33 |
| | | | TERMINATOR,CABLE, 1000, 750, 1.31-2.1 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, FOR INDOOR/OUTD | | $1,403.29 |
| | | | CONNECTOR,COMPRESSION, SLEEVE, 750,KR, KS OR STR, 5 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERED | | -$690.43 |
| | | | CABLE, INSULATED, UG, 3-1/C TRIPLEX, 750 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 500 FT/REEL | | $9,995.12 |
| | | 80768078 Total | | | $9,956.65 |
| | **202504 Total** | | | | **$9,956.65** |
| | **202503** | 80768078 | CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED | | $190.98 |
| | | | GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE | | $442.06 |
| | | | TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO | | $756.10 |
| | | | CONNECTOR,COMPRESSION, SLEEVE, 750,KR, KS OR STR, 5 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERED | | $759.68 |
| | | 80768078 Total | | | $2,148.82 |
| | **202503 Total** | | | | **$2,148.82** |
| | **202508** | 80768078 | CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED | | -$270.88 |
| | | 80768078 Total | | | -$270.88 |
| | | 80883828 | BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE | | $126.40 |
| | | | CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE | | $428.37 |
| | | | TERMINATOR,CABLE, 1000, 750, 1.31-2.1 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, FOR INDOOR/OUTD | | $1,395.69 |
| | | | SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/ | | $4,752.12 |
| | | | CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL | | $27,222.34 |
| | | 80883828 Total | | | $33,924.92 |
| | **202508 Total** | | | | **$33,654.04** |
| **Material Total** | | | | | **$65,398.88** |
| **Labor** | **202606** | 80768078 | Internal Labor | | $13,305.95 |
| | | 80768078 Total | | | $13,305.95 |
| | **202606 Total** | | | | **$13,305.95** |
| | **202403** | 80768078 | Internal Labor | | $1,785.71 |
| | | 80768078 Total | | | $1,785.71 |
| | **202403 Total** | | | | **$1,785.71** |
| | **202404** | 80768078 | Internal Labor | | $2,569.84 |
| | | 80768078 Total | | | $2,569.84 |
| | **202404 Total** | | | | **$2,569.84** |
| | **202410** | 80768078 | Internal Labor | 0 | $0.00 |
| | | 80768078 Total | | 0 | $0.00 |
| | **202410 Total** | | | **0** | **$0.00** |

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| funding project | CD02260 | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Labor | 202402 | 80768078 | Internal Labor | [redacted] | $2,779.57 |
| | | 80768078 Total | | [redacted] | $2,779.57 |
| | 202402 Total | | | [redacted] | $2,779.57 |
| | 202505 | 80768078 | Internal Labor | 0 | $26.00 |
| | | 80768078 Total | | 0 | $26.00 |
| | 202505 Total | | | 0 | $26.00 |
| | 202507 | 80768078 | Internal Labor | [redacted] | $2,815.96 |
| | | 80768078 Total | | [redacted] | $2,815.96 |
| | 202507 Total | | | [redacted] | $2,815.96 |
| | 202504 | 80768078 | Internal Labor | [redacted] | $39,059.42 |
| | | 80768078 Total | | [redacted] | $39,059.42 |
| | | 80883828 | Internal Labor | [redacted] | $1,748.16 |
| | | 80883828 Total | | [redacted] | $1,748.16 |
| | 202504 Total | | | [redacted] | $40,807.58 |
| | 202503 | 80768078 | Internal Labor | [redacted] | $502.30 |
| | | 80768078 Total | | [redacted] | $502.30 |
| | 202503 Total | | | [redacted] | $502.30 |
| | 202508 | 80883828 | Internal Labor | [redacted] | $31,287.65 |
| | | 80883828 Total | | [redacted] | $31,287.65 |
| | 202508 Total | | | [redacted] | $31,287.65 |
| Labor Total | | | | [redacted] | $95,880.56 |
| Outside Services | 202404 | 80768078 | CLEAN HARBORS ENV SERVICES INC | 0 | $894.95 |
| | | | POWER ENGINEERS INC | 0 | $1,835.32 |
| | | 80768078 Total | | 0 | $2,730.27 |
| | | 80883828 | POWER ENGINEERS INC | 0 | $1,776.06 |
| | | 80883828 Total | | 0 | $1,776.06 |
| | 202404 Total | | | 0 | $4,506.33 |
| | 202408 | 80883828 | (blank) | 0 | $197.34 |
| | | 80883828 Total | | 0 | $197.34 |
| | 202408 Total | | | 0 | $197.34 |
| | 202405 | 80768078 | CLEAN HARBORS ENV SERVICES INC | 0 | $0.00 |
| | | 80768078 Total | | 0 | $0.00 |
| | 202405 Total | | | 0 | $0.00 |
| | 202505 | 80768078 | CLEAN HARBORS ENV SERVICES INC | 0 | $0.00 |
| | | 80768078 Total | | 0 | $0.00 |
| | 202505 Total | | | 0 | $0.00 |
| | 202504 | 80768078 | CLEAN HARBORS ENV SERVICES INC | 0 | $7,716.11 |
| | | 80768078 Total | | 0 | $7,716.11 |
| | 202504 Total | | | 0 | $7,716.11 |
| Outside Services Total | | | | 0 | $12,419.78 |
| Other | 202512 | 80883828 | Meals | [redacted] | $125.34 |
| | | 80883828 Total | | [redacted] | $125.34 |
| | 202512 Total | | | [redacted] | $125.34 |
| | 202607 | 80768078 | Meals | [redacted] | $119.38 |
| | | 80768078 Total | | [redacted] | $119.38 |
| | 202607 Total | | | [redacted] | $119.38 |

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| funding project | CD02260 | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Other | 202606 | 80768078 | Meals | [redacted] | $257.93 |
| | | 80768078 Total | | [redacted] | $257.93 |
| | 202606 Total | | | [redacted] | $257.93 |
| | 202504 | 80768078 | Meals | [redacted] | $783.70 |
| | | 80768078 Total | | [redacted] | $783.70 |
| | 202504 Total | | | [redacted] | $783.70 |
| | 202508 | 80883828 | Meals | [redacted] | $360.00 |
| | | 80883828 Total | | [redacted] | $360.00 |
| | 202508 Total | | | [redacted] | $360.00 |
| Other Total | | | | [redacted] | $1,646.35 |
| Grand Total | | | | 1,946 | $473,064.50 |