CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02283 VCP [redacted] Suffield

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	130,700	133,171	2,471
2	Indirect Costs	121,600	144,766	23,166
3	Total Project Costs	$ 252,300	$ 277,937	$ 25,637

funding project	CD02283				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80344792	(blank)	0	-$631.36
			AFUDC	0	$23.02
		80344792 Total		0	-$608.34
		80423215	AFUDC	0	$5.96
		80423215 Total		0	$5.96
	202601 Total			**0**	**-$602.38**
	202603	80344792	(blank)	0	$8,404.40
			AFUDC	0	$240.45
		80344792 Total		0	$8,644.85
		80423215	(blank)	0	$4,206.57
			AFUDC	0	$75.09
		80423215 Total		0	$4,281.66
	202603 Total			**0**	**$12,926.51**
	202602	80344792	(blank)	0	$13,669.34
			AFUDC	0	$120.52
		80344792 Total		0	$13,789.86
		80423215	(blank)	0	$6,223.65
			AFUDC	0	$32.21
		80423215 Total		0	$6,255.86
	202602 Total			**0**	**$20,045.72**
	202512	80344792	AFUDC	0	$4.23
		80344792 Total		0	$4.23
		80423215	(blank)	0	$12.68
			AFUDC	0	$6.62
		80423215 Total		0	$19.30
	202512 Total			**0**	**$23.53**
	202511	80423215	AFUDC	0	$4.72
		80423215 Total		0	$4.72
	202511 Total			**0**	**$4.72**
	202604	80344792	(blank)	0	$35.30
			AFUDC	0	$262.45
		80344792 Total		0	$297.75
		80423215	AFUDC	0	$91.72
		80423215 Total		0	$91.72
	202604 Total			**0**	**$389.47**
	202605	80344792	AFUDC	0	$262.70
		80344792 Total		0	$262.70
		80423215	(blank)	0	$1,418.79
			AFUDC	0	$101.87
		80423215 Total		0	$1,520.66
	202605 Total			**0**	**$1,783.36**
	202607	80344792	(blank)	0	$11,937.45
			AFUDC	0	$396.54
		80344792 Total		0	$12,333.99
		80423215	(blank)	0	$16,124.08
			AFUDC	0	$503.06

funding project	CD02283				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202607**	80423215 Total		0	$16,627.14
	202607 Total			**0**	**$28,961.13**
	202608	80344792	(blank)	0	$8,253.81
			AFUDC	0	$251.61
		80344792 Total		0	$8,505.42
		80423215	(blank)	0	$1,224.07
		80423215 Total		0	$1,224.07
	202608 Total			**0**	**$9,729.49**
	202606	80344792	(blank)	0	$1,357.17
			AFUDC	0	$454.29
		80344792 Total		0	$1,811.46
		80423215	(blank)	0	$64,032.54
			AFUDC	0	$577.06
		80423215 Total		0	$64,609.60
	202606 Total			**0**	**$66,421.06**
	202509	80344792	AFUDC	0	$24.38
		80344792 Total		0	$24.38
		80423215	(blank)	0	$891.71
			AFUDC	0	$2.36
		80423215 Total		0	$894.07
	202509 Total			**0**	**$918.45**
	202507	80344792	(blank)	0	$4,123.35
			AFUDC	0	$12.19
		80344792 Total		0	$4,135.54
	202507 Total			**0**	**$4,135.54**
	202508	80344792	AFUDC	0	$24.38
		80344792 Total		0	$24.38
	202508 Total			**0**	**$24.38**
	202510	80423215	AFUDC	0	$4.72
		80423215 Total		0	$4.72
	202510 Total			**0**	**$4.72**
Indirect/Overheads Total				**0**	**$144,765.70**
Material	**202602**	80344792	CAPACITOR, SWITCHED, 22.8/13.2 KV, 125 KV BIL, 1200kVAR, 2-200kVAR/PHASE, 3-PH, POLE MOUNT, 2 BUSHIN	[redacted]	$24,275.14
		80344792 Total		[redacted]	$24,275.14
		80423215	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$92.13
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,472.81
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$597.58
		80423215 Total		[redacted]	$2,162.52
	202602 Total			[redacted]	**$26,437.66**
	202604	80344792	PADLOCK, 5/8 IN DIA SHACKLE, BRASS CASE, FOR SUBSTATION CL&P	[redacted]	$37.98
			KEY,PADLOCK, BRASS, 5/8 IN DIA SHACKLE LOCK, FOR YANKEE GAS, CL&P SUBSTATION	[redacted]	$24.27
		80344792 Total		[redacted]	$62.25
	202604 Total			[redacted]	**$62.25**
	202605	80423215	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 477 ACSR ACSR/AW (18/1), 0.772-0.860, AIR, W/	[redacted]	$2,502.50
		80423215 Total		[redacted]	$2,502.50
	202605 Total			[redacted]	**$2,502.50**

funding project	CD02283				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202607	80344792	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$431.17
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$268.81
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$122.84
			CONTROL,CAPACITOR, CONTROL, 3 PH, 7E-PIN, VAR/CURR W/VO 0-10V LPS		$3,412.48
			SENSOR,CURRENT, LINE POST, 25 KV, 600A:10V, W/ GROUND STUD, 22.8KV MGY, 2200:1 VOLTAGE RATIO		$5,629.03
			CABLE ASSEMBLY, CONTROL, BAYONET, 3TO1, LINE SENSOR		$2,113.63
		80344792 Total			$11,977.96
		80423215	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$1,433.60
			GUARD,BIRD, MEDIUM CAGE STYLE, VENTED THERMAGUARD , 10.6 IN H, 6.7 IN W, HDPE, DISTRIBUTION ONLY, O		$403.59
		80423215 Total			$1,837.19
	202607 Total				$13,815.15
	202608	80344792	(blank)	0	-$1.25
			GRAINGER		$199.63
		80344792 Total			$198.38
	202608 Total				$198.38
	202606	80423215	CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$453.59
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$311.03
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$404.50
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$118.96
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$634.49
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$873.97
			CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U		$55.81
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$606.90
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$35,055.27
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 477 AAC, 19 STR, 15/25 KV, OVERALL DIA: 1.03, 150 MIL INSULAT		$2,119.07
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/ POWER & 42 PIN CONTROL		$18,558.17
		80423215 Total			$59,191.76
	202606 Total				$59,191.76
Material Total					$102,207.70
Labor	202601	80344792	Internal Labor	0	-$131.03
		80344792 Total		0	-$131.03
	202601 Total			0	-$131.03
	202602	80423215	Internal Labor		$1,910.73
		80423215 Total			$1,910.73
	202602 Total				$1,910.73
	202512	80423215	Internal Labor	0	$22.00
		80423215 Total		0	$22.00
	202512 Total			0	$22.00
	202607	80344792	Internal Labor		$1,960.37
		80344792 Total			$1,960.37
		80423215	Internal Labor		$5,645.33
		80423215 Total			$5,645.33
	202607 Total				$7,605.70
	202608	80344792	Internal Labor		$4,152.63
		80344792 Total			$4,152.63
		80423215	Internal Labor		$530.52

funding project	CD02283				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202608**	80423215 Total		[redacted]	$530.52
	202608 Total				**$4,683.15**
	202606	80344792	Internal Labor		$521.16
		80344792 Total			$521.16
		80423215	Internal Labor		$10,131.15
		80423215 Total			$10,131.15
	202606 Total				**$10,652.31**
	202509	80423215	Internal Labor		$231.93
		80423215 Total			$231.93
	202509 Total				**$231.93**
	202507	80344792	Internal Labor		$1,681.36
		80344792 Total			$1,681.36
	202507 Total				**$1,681.36**
Labor Total					**$26,656.15**
Outside Services	**202603**	80423215	HENKELS & MCCOY INC	0	$2,348.26
		80423215 Total		0	$2,348.26
	202603 Total			**0**	**$2,348.26**
	202604	80423215	HENKELS & MCCOY INC	0	$0.00
		80423215 Total		0	$0.00
	202604 Total			**0**	**$0.00**
	202607	80423215	LEIDOS ENGINEERING LLC	[redacted]	$0.00
			HENKELS & MCCOY INC	0	$1,595.77
			VHB INC	0	$110.86
		80423215 Total		[redacted]	$1,706.63
	202607 Total				**$1,706.63**
	202608	80423215	HENKELS & MCCOY INC	0	$0.00
		80423215 Total		0	$0.00
	202608 Total			**0**	**$0.00**
	202606	80423215	LEIDOS ENGINEERING LLC	0	$252.52
		80423215 Total		0	$252.52
	202606 Total			**0**	**$252.52**
Outside Services Total				[redacted]	**$4,307.41**
Grand Total				**1,000**	**$277,936.96**