CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02295 [redacted], Greenwich – Conv. &

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	501,000	313,216	(187,784)
2	Indirect Costs	348,700	241,573	(107,127)
3	Total Project Costs	$ 849,700	$ 554,788	$ (294,912)

funding project	CD02295				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202608	80792768	(blank)	0	-$14,605.85
		80792768 Total		0	-$14,605.85
	202608 Total			0	-$14,605.85
	202406	80792768	(blank)	0	$91,825.57
			AFUDC	0	$1,400.55
		80792768 Total		0	$93,226.12
	202406 Total			0	$93,226.12
	202411	80792768	(blank)	0	-$6,121.46
			AFUDC	0	$2,248.67
		80792768 Total		0	-$3,872.79
	202411 Total			0	-$3,872.79
	202403	80792768	(blank)	0	$15,152.63
			AFUDC	0	$102.34
		80792768 Total		0	$15,254.97
	202403 Total			0	$15,254.97
	202404	80792768	(blank)	0	$15,526.72
			AFUDC	0	$274.95
		80792768 Total		0	$15,801.67
	202404 Total			0	$15,801.67
	202501	80792768	AFUDC	0	$2,192.84
		80792768 Total		0	$2,192.84
	202501 Total			0	$2,192.84
	202410	80792768	(blank)	0	$23,376.36
			AFUDC	0	$2,187.99
		80792768 Total		0	$25,564.35
	202410 Total			0	$25,564.35
	202402	80792768	(blank)	0	$3,049.51
			AFUDC	0	$24.91
		80792768 Total		0	$3,074.42
	202402 Total			0	$3,074.42
	202408	80792768	(blank)	0	$11,075.12
			AFUDC	0	$2,083.93
		80792768 Total		0	$13,159.05
	202408 Total			0	$13,159.05
	202401	80792768	(blank)	0	$2,058.01
			AFUDC	0	$7.14
		80792768 Total		0	$2,065.15
	202401 Total			0	$2,065.15
	202409	80792768	(blank)	0	-$22,293.23
			AFUDC	0	$2,185.60
		80792768 Total		0	-$20,107.63
	202409 Total			0	-$20,107.63
	202412	80792768	(blank)	0	-$6,708.21
			AFUDC	0	$2,243.04
		80792768 Total		0	-$4,465.17

Eversource - Internal Use

funding project	CD02295				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202412 Total**			**0**	**-$4,465.17**
	202504	80792768	(blank)	0	$105.44
			AFUDC	0	$2,290.39
		80792768 Total		0	$2,395.83
	202504 Total			**0**	**$2,395.83**
	202407	80792768	(blank)	0	$33.58
			AFUDC	0	$1,933.62
		80792768 Total		0	$1,967.20
	202407 Total			**0**	**$1,967.20**
	202512	80792768	(blank)	0	-$12,031.21
			AFUDC	0	$1,036.66
		80792768 Total		0	-$10,994.55
	202512 Total			**0**	**-$10,994.55**
	202502	80792768	(blank)	0	$13,788.53
			AFUDC	0	$2,242.36
		80792768 Total		0	$16,030.89
	202502 Total			**0**	**$16,030.89**
	202503	80792768	AFUDC	0	$2,291.87
		80792768 Total		0	$2,291.87
	202503 Total			**0**	**$2,291.87**
	202505	80792768	AFUDC	0	$2,288.93
		80792768 Total		0	$2,288.93
	202505 Total			**0**	**$2,288.93**
	202506	80792768	(blank)	0	$128.78
			AFUDC	0	$2,289.21
		80792768 Total		0	$2,417.99
	202506 Total			**0**	**$2,417.99**
	202511	80792768	(blank)	0	-$12,744.68
			AFUDC	0	$1,332.25
		80792768 Total		0	-$11,412.43
	202511 Total			**0**	**-$11,412.43**
	202405	80792768	(blank)	0	$108,668.96
			AFUDC	0	$630.76
		80792768 Total		0	$109,299.72
	202405 Total			**0**	**$109,299.72**
Indirect/Overheads Total				**0**	**$241,572.58**
Material	**202403**	80792768	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$866.37
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$891.95
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES		$91.96
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$242.15
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$583.66
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$4,505.85
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 25K EQUIVALENT		$4,460.31
			BRACKET,ANGLE, 38-1/2 IN LG, STEEL, GALV, EXTENDED TAP, FOR HENDRIX, SPACER CABLE SINGLE CIRCUIT, 5-		$576.65
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$461.07

funding project	CD02295				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202403	80792768	SHIELD, POLE RISER, 3 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER	[redacted]	$43.17
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$37.25
		80792768 Total			$12,760.39
	202403 Total				**$12,760.39**
	202404	80792768	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$191.38
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,604.78
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,502.57
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$17,097.10
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES		$44.01
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$5,263.06
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$505.44
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$185.24
		80792768 Total			$26,393.58
	202404 Total				**$26,393.58**
	202504	80792768	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$802.43
		80792768 Total			-$802.43
	202504 Total				**-$802.43**
	202407	80792768	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		-$260.68
		80792768 Total			-$260.68
	202407 Total				**-$260.68**
	202512	80792768	(blank)	0	-$3.80
		80792768 Total		0	-$3.80
	202512 Total			**0**	**-$3.80**
	202511	80792768	(blank)	0	$3,433.42
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$205.54
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$9,139.40
		80792768 Total			$12,778.36
	202511 Total				**$12,778.36**
	202405	80792768	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$421.03
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$43.70
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$457.72
			ANCHOR,ROCK, EXPANDABLE, TYPE A, ROD SZ 1 X30 IN,ACHR SZ 1-1/4 IN,HL SZ 2-3/8, MI, BLACK		$65.28
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$138.92
		80792768 Total			$1,126.65
	202405 Total				**$1,126.65**
Material Total					**$51,992.07**
Labor	202406	80792768	Internal Labor		$4,261.51
		80792768 Total			$4,261.51
	202406 Total				**$4,261.51**
	202403	80792768	Internal Labor		$2,399.70
		80792768 Total			$2,399.70
	202403 Total				**$2,399.70**
	202404	80792768	Internal Labor		$6,087.89
		80792768 Total			$6,087.89
	202404 Total				**$6,087.89**

funding project	CD02295				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202402	80792768	Internal Labor	[redacted]	$1,773.17
		80792768 Total		[redacted]	$1,773.17
	202402 Total			[redacted]	**$1,773.17**
	202401	80792768	Internal Labor	[redacted]	$1,182.11
		80792768 Total		[redacted]	$1,182.11
	202401 Total			[redacted]	**$1,182.11**
	202512	80792768	Internal Labor	0	$150.52
		80792768 Total		0	$150.52
	202512 Total			**0**	**$150.52**
	202511	80792768	Internal Labor	0	$415.20
		80792768 Total		0	$415.20
	202511 Total			**0**	**$415.20**
	202405	80792768	Internal Labor	[redacted]	$3,652.74
		80792768 Total		[redacted]	$3,652.74
	202405 Total			[redacted]	**$3,652.74**
Labor Total					**$19,922.84**
Outside Services	202406	80792768	Contractor Accrual	0	-$51,582.82
			RT5 IVCL0011 RECLASS - APRIL & MAY INVOICING	0	$70,272.46
			RIGGS DISTLER & COMPANY INC	0	$69,478.72
		80792768 Total		0	$88,168.36
	202406 Total			**0**	**$88,168.36**
	202411	80792768	Contractor Accrual	0	-$15,218.56
			RIGGS DISTLER & COMPANY INC	0	$10,278.71
		80792768 Total		0	-$4,939.85
	202411 Total			**0**	**-$4,939.85**
	202403	80792768	Contractor Accrual	0	$10,278.71
			CERTIFIED UTILITY SERVICES INC	0	$1,496.86
			MAR. 2024 POLICE SERVICES RECLASS	0	-$1,496.86
		80792768 Total		0	$10,278.71
	202403 Total			**0**	**$10,278.71**
	202404	80792768	Contractor Accrual	0	$0.00
			CERTIFIED UTILITY SERVICES INC	0	$0.00
		80792768 Total		0	$0.00
	202404 Total			**0**	**$0.00**
	202410	80792768	Contractor Accrual	0	$20,066.40
		80792768 Total		0	$20,066.40
	202410 Total			**0**	**$20,066.40**
	202408	80792768	Contractor Accrual	0	-$47,641.72
			RIGGS DISTLER & COMPANY INC	0	$57,353.12
		80792768 Total		0	$9,711.40
	202408 Total			**0**	**$9,711.40**
	202409	80792768	Contractor Accrual	0	-$20,066.49
			RIGGS DISTLER & COMPANY INC	0	$0.00
		80792768 Total		0	-$20,066.49
	202409 Total			**0**	**-$20,066.49**

funding project	CD02295				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202412**	80792768	Contractor Accrual	0	-$4,847.84
			RIGGS DISTLER & COMPANY INC	0	$0.00
		80792768 Total		0	-$4,847.84
	202412 Total			**0**	**-$4,847.84**
	202407	80792768	Contractor Accrual	0	$0.00
			RIGGS DISTLER & COMPANY INC	0	$0.00
		80792768 Total		0	$0.00
	202407 Total			**0**	**$0.00**
	202502	80792768	RIGGS DISTLER & COMPANY INC	0	$9,787.78
		80792768 Total		0	$9,787.78
	202502 Total			**0**	**$9,787.78**
	202503	80792768	RIGGS DISTLER & COMPANY INC	0	$0.00
		80792768 Total		0	$0.00
	202503 Total			**0**	**$0.00**
	202511	80792768	(blank)	0	$24,130.12
			Contractor Accrual	0	$0.00
		80792768 Total		0	$24,130.12
	202511 Total			**0**	**$24,130.12**
	202405	80792768	Contractor Accrual	0	$109,012.32
		80792768 Total		0	$109,012.32
	202405 Total			**0**	**$109,012.32**
Outside Services Total				**0**	**$241,300.91**
Grand Total				**5,309**	**$554,788.40**