CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02339 CT Transit-[redacted]-New Service

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,224,300	911,541	(312,759)
2	Indirect Costs	1,654,400	1,006,149	(648,251)
3	Total Project Costs	$ 2,878,700	$ 1,917,690	$ (961,010)

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80322242	(blank)	0	$33,694.45
			AFUDC	0	$4,116.72
		80322242 Total		0	$37,811.17
		80332602	(blank)	0	-$89,160.73
			AFUDC	0	$1,119.83
		80332602 Total		0	-$88,040.90
		80372153	AFUDC	0	$13.07
		80372153 Total		0	$13.07
	202601 Total			**0**	**-$50,216.66**
	202603	80322242	(blank)	0	$2,124.19
			AFUDC	0	$4,275.29
		80322242 Total		0	$6,399.48
		80332602	(blank)	0	$0.36
			AFUDC	0	$902.31
		80332602 Total		0	$902.67
		80354488	(blank)	0	-$153.33
		80354488 Total		0	-$153.33
	202603 Total			**0**	**$7,148.82**
	202602	80322242	(blank)	0	$0.00
			AFUDC	0	$4,263.77
		80322242 Total		0	$4,263.77
		80332602	AFUDC	0	$902.25
		80332602 Total		0	$902.25
		80372153	AFUDC	0	$13.07
		80372153 Total		0	$13.07
	202602 Total			**0**	**$5,179.09**
	202512	80281458	(blank)	0	$3,832.51
		80281458 Total		0	$3,832.51
		80322242	(blank)	0	$427,931.97
			AFUDC	0	$2,775.98
		80322242 Total		0	$430,707.95
		80332602	(blank)	0	$119,228.09
			AFUDC	0	$1,114.93
		80332602 Total		0	$120,343.02
		80354488	(blank)	0	$302,478.18
			AFUDC	0	$1,511.05
		80354488 Total		0	$303,989.23
		80372153	(blank)	0	$1,227.61
			AFUDC	0	$7.27
		80372153 Total		0	$1,234.88
	202512 Total			**0**	**$860,107.59**
	202511	80322242	(blank)	0	$41,585.34
			AFUDC	0	$509.71
		80322242 Total		0	$42,095.05
		80332602	(blank)	0	$27,779.16
			AFUDC	0	$329.69

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202511**	80332602 Total		0	$28,108.85
		80354488	(blank)	0	$732.31
			AFUDC	0	$1,277.13
		80354488 Total		0	$2,009.44
	202511 Total			**0**	**$72,213.34**
	202604	80322242	(blank)	0	-$112,615.26
			AFUDC	0	$4,138.80
		80322242 Total		0	-$108,476.46
		80332602	(blank)	0	$9,830.68
			AFUDC	0	$937.79
		80332602 Total		0	$10,768.47
		80354488	(blank)	0	-$8,312.70
		80354488 Total		0	-$8,312.70
	202604 Total			**0**	**-$106,020.69**
	202605	80322242	(blank)	0	$69,688.06
			AFUDC	0	$2,166.45
		80322242 Total		0	$71,854.51
		80332602	(blank)	0	$40,474.14
			AFUDC	0	$1,110.38
		80332602 Total		0	$41,584.52
	202605 Total			**0**	**$113,439.03**
	202607	80322242	(blank)	0	$775.60
		80322242 Total		0	$775.60
		80332602	AFUDC	0	$1,613.73
		80332602 Total		0	$1,613.73
		80372153	AFUDC	0	$11.62
		80372153 Total		0	$11.62
	202607 Total			**0**	**$2,400.95**
	202608	80322242	(blank)	0	$1,849.86
		80322242 Total		0	$1,849.86
		80332602	(blank)	0	$10,326.40
			AFUDC	0	$1,660.16
		80332602 Total		0	$11,986.56
		80372153	AFUDC	0	$11.62
		80372153 Total		0	$11.62
	202608 Total			**0**	**$13,848.04**
	202606	80322242	(blank)	0	$7,306.63
			AFUDC	0	$3,022.77
		80322242 Total		0	$10,329.40
		80332602	(blank)	0	$14,131.23
			AFUDC	0	$2,300.99
		80332602 Total		0	$16,432.22
		80354488	(blank)	0	$1,680.48
		80354488 Total		0	$1,680.48
		80372153	(blank)	0	-$49.88
			AFUDC	0	$17.42

funding project	CD02339				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202606**	80372153 Total		0	-$32.46
	202606 Total			**0**	**$28,409.64**
	202509	80322242	AFUDC	0	$40.62
		80322242 Total		0	$40.62
		80332602	AFUDC	0	$8.13
		80332602 Total		0	$8.13
		80354488	(blank)	0	$86.25
			AFUDC	0	$10.51
		80354488 Total		0	$96.76
	202509 Total			**0**	**$145.51**
	202507	80332602	(blank)	0	$1,140.20
			AFUDC	0	$3.03
		80332602 Total		0	$1,143.23
	202507 Total			**0**	**$1,143.23**
	202508	80322242	(blank)	0	$6,276.67
			AFUDC	0	$94.70
		80322242 Total		0	$6,371.37
		80332602	(blank)	0	$31.51
			AFUDC	0	$7.09
		80332602 Total		0	$38.60
		80354488	(blank)	0	$1,157.98
			AFUDC	0	$5.11
		80354488 Total		0	$1,163.09
	202508 Total			**0**	**$7,573.06**
	202510	80322242	AFUDC	0	$40.62
		80322242 Total		0	$40.62
		80332602	AFUDC	0	$8.13
		80332602 Total		0	$8.13
		80354488	(blank)	0	$50,087.93
			AFUDC	0	$641.21
		80354488 Total		0	$50,729.14
	202510 Total			**0**	**$50,777.89**
Indirect/Overheads Total				**0**	**$1,006,148.84**
Material	**202601**	80332602	GRAYBAR ELECTRIC COMPANY INC	0	-$1.18
			TESSCO TECHNOLOGIES INC	0	$1.78
			RV55 Modems without DIN Rail Brackets	[redacted]	$2,560.35
			0-1000MHz,Thick MntPerm.No Connector	[redacted]	$50.72
			4G/3G Multiband Phantom Ant Black NMO	[redacted]	$104.18
			SerialdB9 Serial Ext cbl(DB9 M/F) 6-ft	[redacted]	$12.18
			Fuse Holders refer to quote no. 0247480094	0	$7.89
			SMA Male Crimp-RG58, 58A	[redacted]	$10.04
		80332602 Total		[redacted]	$2,745.96
	202601 Total			[redacted]	**$2,745.96**
	202603	80322242	LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM	[redacted]	$2,326.18
		80322242 Total		[redacted]	$2,326.18
		80332602	TESSCO TECHNOLOGIES INC	0	$1.17

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202603	80332602	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$19.45
		80332602 Total			$20.62
		80354488	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		-$8,058.06
		80354488 Total			-$8,058.06
	202603 Total				-$5,711.26
	202512	80281458	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$507.62
		80281458 Total			$507.62
		80322242	CONNECTOR,COMPRESSION, SLEEVE, 1000 TO 500,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED,		$79.92
		80322242 Total			$79.92
		80332602	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$43.50
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,454.96
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,605.64
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$837.90
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$38.90
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$642.15
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$2,668.03
		80332602 Total			$8,291.08
		80354488	CONNECTOR,COMPRESSION, TERMINAL, 750 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$36.06
		80354488 Total			$36.06
		80372153	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$104.09
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$1,186.84
		80372153 Total			$1,290.93
	202512 Total				$10,205.61
	202511	80322242	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$104,644.36
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$2,767.43
			CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE		$228.82
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$2,294.41
			BOLT,MACHINE, HEX HEAD, 5/8 IN, 1-1/2 IN LG, AL, W/ 1 BELLEVILLE WASHER AND 1 FLAT WASHER		$216.63
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$2,078.91
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 1.268 - 2.075 IN		$1,707.57
			CONNECTOR,COMPRESSION, TERMINAL, 750 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$151.23
			ADAPTER,CABLE, STRESS RELIEF, 700, 750 CU AT 15 KV OR 500CU, 350 AL AT 25 KV, 1.18-1.465 IN CABLE DI		$93.10
			HOUSING, RECAPTACLE, DEADBREAK, STRAIGHT, 15 OR 25 KV, 600 A		$1,312.80
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		$9,599.71
			CONNECTOR,COMPRESSION, SLEEVE, 1000 TO 500,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED,		$52.09
			RING,RETAINING, 600 A, FOR 750 CU KR		$116.90
			JOINT, DISCONNECTABLE, H-TYPE, CENTER HOUSING, 15/25 KV, 4 WAY, CU BUS BAR		$6,485.18
			LUG,COMPRESSION, LUG, 500 MCM, 1, CU, CONDUCTOR: CU		$405.77
		80322242 Total			$132,154.91
		80332602	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$56,445.03
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$34,162.55
		80332602 Total			$90,607.58
		80354488	LUG,COMPRESSION, LUG, 500 MCM, 1, CU, CONDUCTOR: CU		$1,229.29
			LUG,COMPRESSION, CONNECTOR, COMPACT ROUND, 750 KCMIL, 1/2 IN BOLT, 2 HOLE, CU		$78.36
		80354488 Total			$1,307.65
	202511 Total				$224,070.14

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202604	80322242	CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD		$55.13
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$595.35
			CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$52,419.69
			TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$360.48
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$149.66
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$360.18
			CONNECTOR,TEE, 350 - 750 KCMIL (15 KV), 4/0 - 750 KCMIL (25KV), 15 KV/25 KV, 600 A, DEADBREAK W/STUD		$1,475.46
		80322242 Total			$55,415.95
		80332602	POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$639.31
		80332602 Total			$639.31
		80354488	CABLE, INSULATED, UG, 3-1/C, 750 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL, P/O 177		-$40,412.44
		80354488 Total			-$40,412.44
	202604 Total				$15,642.82
	202605	80322242	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$947.70
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$151.83
			CONNECTOR,COMPRESSION, TERMINAL, 750 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$75.39
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$358.67
			CONNECTOR,TEE, 350 - 750 KCMIL (15 KV), 4/0 - 750 KCMIL (25KV), 15 KV/25 KV, 600 A, DEADBREAK W/STUD		$1,541.79
			CONNECTOR,TEE, 700 - 1000 KCMIL (15 KV), 500 - 1000 KCMIL (25KV), 15 KV/25 KV, 600 A, DEADBREAK W/ST		$649.42
		80322242 Total			$3,724.80
		80332602	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		-$869.22
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,459.58
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$86.57
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		-$3,031.05
		80332602 Total			-$1,354.12
	202605 Total				$2,370.68
	202608	80332602	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$896.92
		80332602 Total			$896.92
	202608 Total				$896.92
	202606	80322242	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, PP JACKET, CU, 750 FT/REEL		$5,702.56
		80322242 Total			$5,702.56
		80372153	SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		-$582.29
		80372153 Total			-$582.29
	202606 Total				$5,120.27
	202510	80354488	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$104,795.45
			TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$378.05
			BOLT,MACHINE, HEX HEAD, 5/8 IN, 1-1/2 IN LG, AL, W/ 1 BELLEVILLE WASHER AND 1 FLAT WASHER		$223.87
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$6,248.71
			CONNECTOR,COMPRESSION, TERMINAL, 750 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$75.62
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.99 - 1.536 IN, COLD SHR		$919.66
			CABLE, INSULATED, UG, 3-1/C, 750 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL, P/O 177		$58,184.40
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		$3,798.05
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		$2,265.63
			HOLDER,SIGN, MOLDED, 6 POSITIONS, HORIZONTAL, #2, 2-5/8 X 10-3/8 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLT		$23.59
			JOINT, DISCONNECTABLE, H-TYPE, CENTER HOUSING, 15/25 KV, 4 WAY, CU BUS BAR		$6,485.68
		80354488 Total			$183,398.71

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202510 Total			[redacted]	$183,398.71
Material Total					$438,739.85
Labor	202601	80332602	Internal Labor		$2,328.33
		80332602 Total			$2,328.33
	202601 Total				$2,328.33
	202512	80322242	Internal Labor		$45.28
		80322242 Total			$45.28
		80332602	Internal Labor		$3,240.94
		80332602 Total			$3,240.94
		80354488	Internal Labor		$17,452.02
		80354488 Total			$17,452.02
	202512 Total				$20,738.24
	202511	80332602	Internal Labor		$706.02
		80332602 Total			$706.02
	202511 Total				$706.02
	202604	80332602	Internal Labor		$3,219.21
		80332602 Total			$3,219.21
		80354488	Internal Labor	0	$0.00
		80354488 Total		0	$0.00
	202604 Total				$3,219.21
	202605	80322242	Internal Labor		$8,170.20
		80322242 Total			$8,170.20
		80332602	Internal Labor		$13,590.88
		80332602 Total			$13,590.88
	202605 Total				$21,761.08
	202607	80322242	Internal Labor		$331.97
		80322242 Total			$331.97
	202607 Total				$331.97
	202608	80332602	Internal Labor		$4,131.16
		80332602 Total			$4,131.16
	202608 Total				$4,131.16
	202606	80332602	Internal Labor		$4,884.73
		80332602 Total			$4,884.73
	202606 Total				$4,884.73
	202509	80354488	Internal Labor		$22.66
		80354488 Total			$22.66
	202509 Total				$22.66
	202507	80332602	Internal Labor		$301.14
		80332602 Total			$301.14
	202507 Total				$301.14
	202508	80322242	Internal Labor		$1,704.28
		80322242 Total			$1,704.28
		80332602	Internal Labor	0	$33.15
		80332602 Total		0	$33.15
	202508 Total			[redacted]	$1,737.43
Labor Total					$60,161.97

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202601	80322242	Contractor Accrual	0	$0.60
			A J PENNA & SON	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$2,571.33
			CENTRAL CONNECTICUT CABLE	0	$20,565.11
		80322242 Total		0	$23,137.04
		80332602	Contractor Accrual	0	-$66,093.08
		80332602 Total		0	-$66,093.08
		80354488	CENTRAL CONNECTICUT CABLE	0	$0.00
		80354488 Total		0	$0.00
	202601 Total			0	-$42,956.04
	202603	80322242	Contractor Accrual	0	$0.00
		80322242 Total		0	$0.00
	202603 Total			0	$0.00
	202602	80322242	Contractor Accrual	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
			CENTRAL CONNECTICUT CABLE	0	$0.00
		80322242 Total		0	$0.00
	202602 Total			0	$0.00
	202512	80281458	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$2,557.87
		80281458 Total		0	$2,557.87
		80322242	Contractor Accrual	0	$138,251.47
			A J PENNA & SON	0	$14,667.37
			CLEAN HARBORS ENV SERVICES INC	0	$17,913.27
			CENTRAL CONNECTICUT CABLE	0	$121,737.99
		80322242 Total		0	$292,570.10
		80332602	Contractor Accrual	0	$66,093.08
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$5,575.78
		80332602 Total		0	$71,668.86
		80354488	CLEAN HARBORS ENV SERVICES INC	0	$6,856.78
			CENTRAL CONNECTICUT CABLE	0	$167,809.71
		80354488 Total		0	$174,666.49
	202512 Total			0	$541,463.32
	202604	80322242	Contractor Accrual	0	-$87,761.87
		80322242 Total		0	-$87,761.87
		80354488	(blank)	0	$0.00
		80354488 Total		0	$0.00
	202604 Total			0	-$87,761.87
	202605	80322242	Contractor Accrual	0	-$20,950.40
			CENTRAL CONNECTICUT CABLE	0	$52,174.05
		80322242 Total		0	$31,223.65
		80332602	Contractor Accrual	0	$1,998.12
		80332602 Total		0	$1,998.12
	202605 Total			0	$33,221.77
	202607	80322242	Contractor Accrual	0	$0.00
		80322242 Total		0	$0.00
	202607 Total			0	$0.00

funding project	CD02339				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202608**	80322242	Contractor Accrual	0	-$29,539.80
			CENTRAL CONNECTICUT CABLE	0	$30,524.95
		80322242 Total		0	$985.15
	202608 Total			**0**	**$985.15**
	202606	80322242	Contractor Accrual	0	$0.00
			CENTRAL CONNECTICUT CABLE	0	$0.00
		80322242 Total		0	$0.00
		80332602	Contractor Accrual	0	-$1,998.12
			CAVALIERE INDUSTRIES INC	0	$1,596.33
		80332602 Total		0	-$401.79
	202606 Total			**0**	**-$401.79**
	202509	80354488	CWPM LLC	0	$0.00
		80354488 Total		0	$0.00
	202509 Total			**0**	**$0.00**
	202508	80354488	CWPM LLC	0	$801.82
		80354488 Total		0	$801.82
	202508 Total			**0**	**$801.82**
Outside Services Total				**0**	**$445,352.36**
Other	**202512**	80332602	Meals	[redacted]	$29.97
		80332602 Total			$29.97
		80354488	Meals		$440.00
		80354488 Total			$440.00
	202512 Total				**$469.97**
	202604	80354488	Meals	0	$0.00
		80354488 Total		0	$0.00
	202604 Total			**0**	**$0.00**
	202605	80322242	Meals	[redacted]	$139.90
		80322242 Total			$139.90
		80332602	Meals		$299.83
		80332602 Total			$299.83
	202605 Total				**$439.73**
	202608	80332602	Meals		$119.90
		80332602 Total			$119.90
	202608 Total				**$119.90**
	202510	80281458	(blank)	0	-$18,261.77
		80281458 Total		0	-$18,261.77
		82265409	(blank)	0	-$15,480.79
		82265409 Total		0	-$15,480.79
	202510 Total			**0**	**-$33,742.56**
Other Total				[redacted]	**-$32,712.96**
Grand Total				**7,254**	**$1,917,690.06**