CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02426 Amazon, [redacted] Windsor NS

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	822,600	723,593	(99,007)
2	Indirect Costs	1,266,700	1,288,071	21,371
3	Total Project Costs	$ 2,089,300	$ 2,011,664	$ (77,636)

funding project	CD02426				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80286502	(blank)	0	$9,264.51
		80286502 Total		0	$9,264.51
	202601 Total			0	$9,264.51
	202603	80286502	(blank)	0	-$51,124.29
		80286502 Total		0	-$51,124.29
		80402036	(blank)	0	$8,755.38
			AFUDC	0	$12.16
		80402036 Total		0	$8,767.54
	202603 Total			0	-$42,356.75
	202602	80286502	(blank)	0	$51,925.24
		80286502 Total		0	$51,925.24
	202602 Total			0	$51,925.24
	202512	80286502	(blank)	0	$324,889.41
			AFUDC	0	$5,416.93
		80286502 Total		0	$330,306.34
	202512 Total			0	$330,306.34
	202511	80286502	(blank)	0	$175,352.32
			AFUDC	0	$6,483.98
		80286502 Total		0	$181,836.30
	202511 Total			0	$181,836.30
	202607	80286502	(blank)	0	-$87,796.02
		80286502 Total		0	-$87,796.02
	202607 Total			0	-$87,796.02
	202606	80402036	(blank)	0	$2,394.02
			AFUDC	0	$1.94
		80402036 Total		0	$2,395.96
	202606 Total			0	$2,395.96
	202509	80286502	(blank)	0	$311,050.29
			AFUDC	0	$3,074.21
		80286502 Total		0	$314,124.50
	202509 Total			0	$314,124.50
	202506	80286502	(blank)	0	$6,784.28
			AFUDC	0	$77.05
		80286502 Total		0	$6,861.33
	202506 Total			0	$6,861.33
	202507	80286502	(blank)	0	$2,724.90
			AFUDC	0	$167.63
		80286502 Total		0	$2,892.53
	202507 Total			0	$2,892.53
	202508	80286502	(blank)	0	$204,863.16
			AFUDC	0	$1,151.30
		80286502 Total		0	$206,014.46
	202508 Total			0	$206,014.46
	202510	80286502	(blank)	0	$307,629.89
			AFUDC	0	$4,972.94
		80286502 Total		0	$312,602.83

funding project	CD02426				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202510 Total**			**0**	**$312,602.83**
Indirect/Overheads Total				**0**	**$1,288,071.23**
Material	**202601**	80286502	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$826.71
			A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80286502 Total		[redacted]	$826.71
	202601 Total			[redacted]	**$826.71**
	202512	80286502	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$723.99
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$2,283.51
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,340.67
			A ANASTASIO & SONS TRUCKING CO INC	0	$2,819.45
			ENCLOSURE, 15 IN X 10 IN TOP X 12 IN H, GREEN, NON-METALLIC, SMALL, FOR LIGHTING ONLY, URD SERVICE	[redacted]	$238.84
		80286502 Total		[redacted]	$2,839.44
	202512 Total			[redacted]	**$2,839.44**
	202511	80286502	BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE	[redacted]	-$120.21
			A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80286502 Total		[redacted]	-$120.21
	202511 Total			[redacted]	**-$120.21**
	202607	80286502	(blank)	0	-$616.05
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable	[redacted]	-$901.99
		80286502 Total		[redacted]	-$1,518.04
	202607 Total			[redacted]	**-$1,518.04**
	202509	80286502	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$622.85
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$245.44
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU	[redacted]	$2,108.70
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable	[redacted]	$869.49
		80286502 Total		[redacted]	$3,846.48
	202509 Total			[redacted]	**$3,846.48**
	202506	80286502	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$610.36
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$230.37
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$764.46
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$2,147.99
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$1,296.27
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$3,645.16
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE	[redacted]	$754.34
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$165.79
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU	[redacted]	$2,488.80
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES	[redacted]	$46.42
			FITTING,SIDEWALK GUY, CLAMP END, 2-1/2 IN, STEEL, GALV	[redacted]	$10.92
			SIDEWALK GUY, FITTING, 2-1/2 IN, STEEL, GALV	[redacted]	$13.45
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E	[redacted]	$4,400.89
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	$4.74
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 2.5-2.99 IN DIA CABLE RANGE	[redacted]	$206.19
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0	[redacted]	$4,834.16
			SPLICE,ELECTRICAL, FULL TENSION/AUTOMATIC, 397.5 ACSR 18/1, 336 ACSR 26/7, 477 ACSR, 556	[redacted]	$132.56
		80286502 Total		[redacted]	$21,752.87
	202506 Total			[redacted]	**$21,752.87**

funding project	CD02426				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202507**	80286502	SPLICE,ELECTRICAL, FULL TENSION/SLEEVE, 477 MCM TO 19 STR, BODY: AL,CONDUCTOR: AL, FOR DIE INDEX 317	[redacted]	$244.81
		80286502 Total		[redacted]	$244.81
	202507 Total			[redacted]	**$244.81**
	202508	80286502	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,796.71
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$16,249.73
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$111,768.78
		80286502 Total		[redacted]	$129,815.22
	202508 Total			[redacted]	**$129,815.22**
	202510	80286502	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$357.82
			A ANASTASIO & SONS TRUCKING CO INC	0	$1,449.93
		80286502 Total		[redacted]	$1,807.75
	202510 Total			[redacted]	**$1,807.75**
Material Total				[redacted]	**$159,495.03**
Labor	**202603**	80402036	Internal Labor	[redacted]	$3,262.88
		80402036 Total		[redacted]	$3,262.88
	202603 Total			[redacted]	**$3,262.88**
	202512	80286502	Internal Labor	[redacted]	$97,256.84
		80286502 Total		[redacted]	$97,256.84
	202512 Total			[redacted]	**$97,256.84**
	202511	80286502	Internal Labor	[redacted]	$72,638.99
		80286502 Total		[redacted]	$72,638.99
	202511 Total			[redacted]	**$72,638.99**
	202607	80286502	Internal Labor	0	-$7,585.63
		80286502 Total		0	-$7,585.63
	202607 Total			**0**	**-$7,585.63**
	202606	80402036	Internal Labor	[redacted]	$895.44
		80402036 Total		[redacted]	$895.44
	202606 Total			[redacted]	**$895.44**
	202509	80286502	Internal Labor	[redacted]	$117,329.24
		80286502 Total		[redacted]	$117,329.24
	202509 Total			[redacted]	**$117,329.24**
	202508	80286502	Internal Labor	[redacted]	$75,146.01
		80286502 Total		[redacted]	$75,146.01
	202508 Total			[redacted]	**$75,146.01**
	202510	80286502	Internal Labor	[redacted]	$104,402.49
		80286502 Total		[redacted]	$104,402.49
	202510 Total			[redacted]	**$104,402.49**
Labor Total				[redacted]	**$463,346.26**
Outside Services	**202601**	80286502	Contractor Accrual	0	$6,174.76
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			SUNBELT RENTALS	0	$0.00
		80286502 Total		0	$6,174.76
	202601 Total			**0**	**$6,174.76**
	202603	80286502	Contractor Accrual	0	-$35,655.59
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80286502 Total		0	-$35,655.59

funding project	CD02426				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202603 Total**			**0**	**-$35,655.59**
	202602	80286502	Contractor Accrual	0	$0.00
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$35,655.59
		80286502 Total		0	$35,655.59
	202602 Total			**0**	**$35,655.59**
	202512	80286502	Contractor Accrual	0	$29,480.83
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$6,971.35
			SUNBELT RENTALS	0	$7,490.60
			ASPLUNDH TREE EXPERT CO	0	$1,355.38
		80286502 Total		0	$45,298.16
	202512 Total			**0**	**$45,298.16**
	202511	80286502	Contractor Accrual	0	-$20,748.45
			SUNBELT RENTALS	0	$9,995.44
			ASPLUNDH TREE EXPERT CO	0	$0.00
		80286502 Total		0	-$10,753.01
	202511 Total			**0**	**-$10,753.01**
	202507	80286502	C C LOUNSBURY INC	0	$1,887.53
		80286502 Total		0	$1,887.53
	202507 Total			**0**	**$1,887.53**
	202508	80286502	C C LOUNSBURY INC	0	$0.00
		80286502 Total		0	$0.00
	202508 Total			**0**	**$0.00**
	202510	80286502	Contractor Accrual	0	$20,748.45
			ASPLUNDH TREE EXPERT CO	0	$8,303.18
		80286502 Total		0	$29,051.63
	202510 Total			**0**	**$29,051.63**
Outside Services Total				**0**	**$71,659.07**
Other	**202603**	80402036	(blank)	0	-$4,363.48
			Meals	[redacted]	$72.00
		80402036 Total		[redacted]	-$4,291.48
	202603 Total			[redacted]	**-$4,291.48**
	202512	80286502	(blank)	[redacted]	$6,836.09
			Meals	[redacted]	$1,677.42
		80286502 Total		[redacted]	$8,513.51
	202512 Total			[redacted]	**$8,513.51**
	202511	80286502	(blank)	[redacted]	$5,381.05
			Meals	[redacted]	$140.25
		80286502 Total		[redacted]	$5,521.30
	202511 Total			[redacted]	**$5,521.30**
	202607	80286502	(blank)	0	-$488.84
			Meals	0	-$62.98
		80286502 Total		0	-$551.82
	202607 Total			**0**	**-$551.82**
	202509	80286502	(blank)	[redacted]	$5,941.84
			Meals	[redacted]	$999.97
		80286502 Total		[redacted]	$6,941.81

funding project	CD02426				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202509 Total**			[redacted]	**$6,941.81**
	202508	80286502	(blank)		$5,494.41
			Meals		$401.82
		80286502 Total			$5,896.23
	202508 Total				**$5,896.23**
	202510	80286502	(blank)		$6,417.83
			Meals		$644.85
		80286502 Total			$7,062.68
	202510 Total				**$7,062.68**
Other Total					**$29,092.23**
Grand Total				**28,877**	**$2,011,663.82**