CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02428 CTEC[redacted], Suffield DG

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	213,900	214,734	834
2	Indirect Costs	210,500	243,633	33,133
3	Total Project Costs	$ 424,400	$ 458,367	$ 33,967

funding project	CD02428				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80291122	AFUDC	0	$6.95
		80291122 Total		0	$6.95
		80390364	(blank)	0	$10,111.11
			AFUDC	0	$83.61
		80390364 Total		0	$10,194.72
	202601 Total			**0**	**$10,201.67**
	202603	80291126	(blank)	0	$14,185.75
			AFUDC	0	$65.17
		80291126 Total		0	$14,250.92
		80390364	(blank)	0	$16,735.28
			AFUDC	0	$223.24
		80390364 Total		0	$16,958.52
	202603 Total			**0**	**$31,209.44**
	202602	80291122	AFUDC	0	$6.95
		80291122 Total		0	$6.95
		80291126	(blank)	0	-$896.15
			AFUDC	0	$21.71
		80291126 Total		0	-$874.44
		80390364	AFUDC	0	$156.23
		80390364 Total		0	$156.23
	202602 Total			**0**	**-$711.26**
	202512	80291122	(blank)	0	-$116.38
			AFUDC	0	$8.13
		80291122 Total		0	-$108.25
		80291126	AFUDC	0	$4.23
		80291126 Total		0	$4.23
		80390364	AFUDC	0	$2.25
		80390364 Total		0	$2.25
	202512 Total			**0**	**-$101.77**
	202511	80390364	AFUDC	0	$11.28
		80390364 Total		0	$11.28
	202511 Total			**0**	**$11.28**
	202604	80291122	(blank)	0	$9,127.97
			AFUDC	0	$44.03
		80291122 Total		0	$9,172.00
		80291126	(blank)	0	$26,567.73
			AFUDC	0	$193.83
		80291126 Total		0	$26,761.56
		80390364	(blank)	0	$24,749.45
			AFUDC	0	$382.56
		80390364 Total		0	$25,132.01
	202604 Total			**0**	**$61,065.57**
	202605	80291122	(blank)	0	$4,339.40
			AFUDC	0	$97.50
		80291122 Total		0	$4,436.90
		80291126	(blank)	0	$32,169.63

funding project	CD02428				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202605**	80291126	AFUDC	0	$389.04
		80291126 Total		0	$32,558.67
		80390364	AFUDC	0	$474.86
		80390364 Total		0	$474.86
	202605 Total			**0**	**$37,470.43**
	202607	80291122	(blank)	0	$23,166.63
			AFUDC	0	$427.85
		80291122 Total		0	$23,594.48
		80291126	(blank)	0	$2,981.72
			AFUDC	0	$337.59
		80291126 Total		0	$3,319.31
		80390364	(blank)	0	$23,476.90
			AFUDC	0	$832.26
		80390364 Total		0	$24,309.16
	202607 Total			**0**	**$51,222.95**
	202608	80291122	(blank)	0	$10,939.80
			AFUDC	0	$704.39
		80291122 Total		0	$11,644.19
		80291126	(blank)	0	$0.00
		80291126 Total		0	$0.00
		80390364	(blank)	0	$13,343.14
			AFUDC	0	$561.81
		80390364 Total		0	$13,904.95
	202608 Total			**0**	**$25,549.14**
	202606	80291122	(blank)	0	$6,607.84
			AFUDC	0	$188.54
		80291122 Total		0	$6,796.38
		80291126	(blank)	0	$7,707.79
			AFUDC	0	$723.13
		80291126 Total		0	$8,430.92
		80390364	(blank)	0	$4,875.43
			AFUDC	0	$779.76
		80390364 Total		0	$5,655.19
	202606 Total			**0**	**$20,882.49**
	202509	80291122	AFUDC	0	$6.09
		80291122 Total		0	$6.09
		80291126	AFUDC	0	$24.38
		80291126 Total		0	$24.38
		80390364	(blank)	0	$866.00
			AFUDC	0	$7.75
		80390364 Total		0	$873.75
	202509 Total			**0**	**$904.22**
	202507	80291122	(blank)	0	$1,030.87
			AFUDC	0	$3.05
		80291122 Total		0	$1,033.92
		80291126	(blank)	0	$4,123.35

funding project	CD02428				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202507**	80291126	AFUDC	0	$12.19
		80291126 Total		0	$4,135.54
	202507 Total			**0**	**$5,169.46**
	202508	80291122	AFUDC	0	$6.09
		80291122 Total		0	$6.09
		80291126	AFUDC	0	$24.38
		80291126 Total		0	$24.38
		80390364	(blank)	0	$715.18
			AFUDC	0	$2.11
		80390364 Total		0	$717.29
	202508 Total			**0**	**$747.76**
	202510	80390364	AFUDC	0	$11.28
		80390364 Total		0	$11.28
	202510 Total			**0**	**$11.28**
Indirect/Overheads Total				**0**	**$243,632.66**
Material	**202601**	80390364	RACK, PRIMARY METERING, Rack, Primary Metering, 25KV, 14,400:120 VT, 20:5 CT, 3 PH, 4W WYE	[redacted]	$17,956.16
		80390364 Total		[redacted]	$17,956.16
	202601 Total			[redacted]	**$17,956.16**
	202603	80291126	CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET	[redacted]	$215.88
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E	[redacted]	$105.30
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$438.12
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$545.63
		80291126 Total		[redacted]	$1,304.93
		80390364	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB	[redacted]	$82.65
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$680.38
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$2,565.15
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$626.62
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	[redacted]	$844.43
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,808.92
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,	[redacted]	$606.90
		80390364 Total		[redacted]	$7,215.05
	202603 Total			[redacted]	**$8,519.98**
	202604	80291126	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$86.65
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$205.22
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$826.95
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS	[redacted]	$280.83
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 8 FT LG, FIBERGLASS, 20 EA/FULL PALLET	[redacted]	$265.03
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT	[redacted]	$401.19
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$47.97
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	$1,472.29
		80291126 Total		[redacted]	$3,586.13
		80390364	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$609.25
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$136.90
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 477 ACSR ACSR/AW (18/1), 0.772-0.860, AIR, W/	[redacted]	$2,585.96
		80390364 Total		[redacted]	$3,332.11
	202604 Total			[redacted]	**$6,918.24**

funding project	CD02428				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202605**	80291126	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$86.64
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$183.77
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	[redacted]	$764.13
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	0	$0.00
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 25 KV, 200 A	[redacted]	$90.03
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV	[redacted]	$134.22
		80291126 Total		[redacted]	$1,258.79
	202605 Total			[redacted]	**$1,258.79**
	202607	80291122	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/ POWER & 42 PIN CONTROL	[redacted]	$18,609.34
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 800 A CONTINUOUS, 16 KA, 22.9 KV/13.2 KV	[redacted]	$35,055.27
		80291122 Total		[redacted]	$53,664.61
		80390364	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/ POWER & 42 PIN CONTROL	[redacted]	$18,609.34
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 800 A CONTINUOUS, 16 KA, 22.9 KV/13.2 KV	[redacted]	$35,055.27
		80390364 Total		[redacted]	$53,664.61
	202607 Total			[redacted]	**$107,329.22**
	202608	80390364	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	$955.73
			GUARD,BIRD, MEDIUM CAGE STYLE, VENTED THERMAGUARD , 10.6 IN H, 6.7 IN W, HDPE, DISTRIBUTION ONLY, O	[redacted]	$403.59
		80390364 Total		[redacted]	$1,359.32
	202608 Total			[redacted]	**$1,359.32**
	202606	80291122	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	[redacted]	$873.97
			CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U	[redacted]	$53.01
			SWITCH,DISTRIBUTION, OUTDOOR, LOADBUSTER, IN-LINE, 900 A, 35 KV, 200 KV BIL, 1 PH, AIR, W/ BRASS CON	[redacted]	$1,258.35
		80291122 Total		[redacted]	$2,185.33
	202606 Total			[redacted]	**$2,185.33**
Material Total				[redacted]	**$145,527.04**
Labor	**202603**	80291126	Internal Labor	[redacted]	$4,314.55
		80291126 Total		[redacted]	$4,314.55
		80390364	Internal Labor	[redacted]	$777.21
		80390364 Total		[redacted]	$777.21
	202603 Total			[redacted]	**$5,091.76**
	202602	80291126	Internal Labor	0	-$248.58
		80291126 Total		0	-$248.58
	202602 Total			**0**	**-$248.58**
	202512	80291122	Internal Labor	0	-$14.36
		80291122 Total		0	-$14.36
	202512 Total			**0**	**-$14.36**
	202604	80291122	Internal Labor	[redacted]	$631.49
		80291122 Total		[redacted]	$631.49
		80291126	Internal Labor	[redacted]	$8,547.87
		80291126 Total		[redacted]	$8,547.87
		80390364	Internal Labor	[redacted]	$7,937.01
		80390364 Total		[redacted]	$7,937.01
	202604 Total			[redacted]	**$17,116.37**
	202605	80291122	Internal Labor	[redacted]	$596.39
		80291122 Total		[redacted]	$596.39
		80291126	Internal Labor	[redacted]	$9,252.86

funding project	CD02428				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202605**	80291126 Total		[redacted]	$9,252.86
	202605 Total				**$9,849.25**
	202607	80291122	Internal Labor	0	-$65.51
		80291122 Total		0	-$65.51
	202607 Total			**0**	**-$65.51**
	202608	80291122	Internal Labor	[redacted]	$4,473.33
		80291122 Total			$4,473.33
		80390364	Internal Labor		$5,359.36
		80390364 Total			$5,359.36
	202608 Total				**$9,832.69**
	202606	80291122	Internal Labor		$1,686.81
		80291122 Total			$1,686.81
		80390364	Internal Labor		$1,414.92
		80390364 Total			$1,414.92
	202606 Total				**$3,101.73**
	202509	80390364	Internal Labor		$243.05
		80390364 Total			$243.05
	202509 Total				**$243.05**
	202507	80291122	Internal Labor		$420.35
		80291122 Total			$420.35
		80291126	Internal Labor		$1,681.36
		80291126 Total			$1,681.36
	202507 Total				**$2,101.71**
	202508	80390364	Internal Labor		$289.90
		80390364 Total			$289.90
	202508 Total				**$289.90**
Labor Total					**$47,298.01**
Outside Services	**202603**	80291126	HENKELS & MCCOY INC	0	$900.44
		80291126 Total		0	$900.44
		80390364	HENKELS & MCCOY INC	0	$1,241.53
		80390364 Total		0	$1,241.53
	202603 Total			**0**	**$2,141.97**
	202604	80291122	LEIDOS ENGINEERING LLC	0	$4,572.81
		80291122 Total		0	$4,572.81
		80291126	HENKELS & MCCOY INC	0	-$29.06
		80291126 Total		0	-$29.06
		80390364	HENKELS & MCCOY INC	0	$26.72
		80390364 Total		0	$26.72
	202604 Total			**0**	**$4,570.47**
	202605	80291122	LEIDOS ENGINEERING LLC	[redacted]	$1,393.65
		80291122 Total			$1,393.65
		80291126	ASPLUNDH TREE EXPERT CO	0	$3,230.52
			HENKELS & MCCOY INC	0	$4,048.66
		80291126 Total		0	$7,279.18
	202605 Total			[redacted]	**$8,672.83**
	202607	80291122	LEIDOS ENGINEERING LLC		$0.00

funding project	CD02428				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202607**	80291122 Total		[redacted]	$0.00
		80291126	SUNBELT RENTALS	0	$4,110.09
			HENKELS & MCCOY INC	0	$2,024.33
			SUNBRENT-000 INV 911118150812	0	-$4,110.09
		80291126 Total		0	$2,024.33
		80390364	VHB INC	0	$103.42
		80390364 Total		0	$103.42
	202607 Total			[redacted]	**$2,127.75**
	202608	80291126	SUNBELT RENTALS	0	$0.00
		80291126 Total		0	$0.00
	202608 Total			**0**	**$0.00**
	202606	80291122	LEIDOS ENGINEERING LLC	[redacted]	$96.11
		80291122 Total			$96.11
		80291126	ASPLUNDH TREE EXPERT CO	0	$0.00
			HENKELS & MCCOY INC	0	$0.00
			SUNBRENT-000 INV 911118150812	0	$4,110.09
		80291126 Total		0	$4,110.09
	202606 Total			[redacted]	**$4,206.20**
Outside Services Total				[redacted]	**$21,719.22**
Other	**202605**	80291126	Meals	[redacted]	$153.38
		80291126 Total		[redacted]	$153.38
	202605 Total			[redacted]	**$153.38**
	202608	80390364	Meals	[redacted]	$36.76
		80390364 Total		[redacted]	$36.76
	202608 Total			[redacted]	**$36.76**
Other Total				[redacted]	**$190.14**
Grand Total				**3,602**	**$458,367.07**