CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02470 [redacted] Contingent Overload

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	278,400	200,636	(77,764)
2	Indirect Costs	329,600	173,794	(155,806)
3	Total Project Costs	$ 608,000	$ 374,429	$ (233,571)

funding project	CD02470				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202603	80335256	AFUDC	0	$85.54
		80335256 Total		0	$85.54
	202603 Total			0	$85.54
	202602	80335256	(blank)	0	$32.46
			AFUDC	0	$79.35
		80335256 Total		0	$111.81
	202602 Total			0	$111.81
	202512	80335256	AFUDC	0	$19.35
		80335256 Total		0	$19.35
	202512 Total			0	$19.35
	202511	80335256	AFUDC	0	$74.73
		80335256 Total		0	$74.73
	202511 Total			0	$74.73
	202604	80335256	(blank)	0	$26,966.61
			AFUDC	0	$408.79
		80335256 Total		0	$27,375.40
		80335262	(blank)	0	$23,438.24
			AFUDC	0	$186.62
		80335262 Total		0	$23,624.86
	202604 Total			0	$51,000.26
	202605	80335256	(blank)	0	$14,149.07
			AFUDC	0	$797.62
		80335256 Total		0	$14,946.69
		80335262	(blank)	0	$7,406.68
			AFUDC	0	$402.99
		80335262 Total		0	$7,809.67
	202605 Total			0	$22,756.36
	202607	80335256	(blank)	0	$9.26
			AFUDC	0	$1,388.96
		80335256 Total		0	$1,398.22
		80335262	(blank)	0	$1,111.65
		80335262 Total		0	$1,111.65
	202607 Total			0	$2,509.87
	202608	80335256	AFUDC	0	$1,391.05
		80335256 Total		0	$1,391.05
		80335262	(blank)	0	$1.06
		80335262 Total		0	$1.06
	202608 Total			0	$1,392.11
	202606	80335256	(blank)	0	$49,286.17
			AFUDC	0	$1,404.13
		80335256 Total		0	$50,690.30
		80335262	(blank)	0	$30,463.69
			AFUDC	0	$400.93
		80335262 Total		0	$30,864.62
	202606 Total			0	$81,554.92
	202509	80335256	(blank)	0	$4,342.57

funding project	CD02470				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	80335256	AFUDC	0	$63.21
		80335256 Total		0	$4,405.78
	202509 Total			**0**	**$4,405.78**
	202507	80335256	(blank)	0	$7,559.69
			AFUDC	0	$20.06
		80335256 Total		0	$7,579.75
	202507 Total			**0**	**$7,579.75**
	202508	80335256	(blank)	0	$2,182.64
			AFUDC	0	$45.92
		80335256 Total		0	$2,228.56
	202508 Total			**0**	**$2,228.56**
	202510	80335256	AFUDC	0	$74.73
		80335256 Total		0	$74.73
	202510 Total			**0**	**$74.73**
Indirect/Overheads Total				**0**	**$173,793.77**
Material	**202604**	80335256	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA	[redacted]	$60,526.99
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$588.84
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY		$36,845.04
		80335256 Total			$97,960.87
		80335262	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$30,262.41
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY		$18,421.86
		80335262 Total			$48,684.27
	202604 Total				**$146,645.14**
	202605	80335256	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$2,530.12
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$262.40
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	0	$0.00
			CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U	[redacted]	$51.78
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.78
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$605.58
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$2,451.27
			Item 53ME37 -Hex Nut: Std Hex, #8-32 Thread	0	$7.42
			CABLE,CONTROL, SEL- 651, 42-PIN, 45 FT, FOR 3 PH RECLOSER	[redacted]	$2,087.04
		80335256 Total			$8,047.39
		80335262	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,265.01
			HOLDER,SIGN, MOLDED, 12 POSITIONS, VERTICAL, #2, 1-3/4 X 31-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$44.40
			TERMINAL, 35 W X 7.5 H, DIN RAIL PERFORATED		$6.60
			Item 53ME37 -Hex Nut: Std Hex, #8-32 Thread	0	$3.71
			CABLE,CONTROL, SEL- 651, 42-PIN, 45 FT, FOR 3 PH RECLOSER	[redacted]	$1,043.48
		80335262 Total			$2,363.20
	202605 Total				**$10,410.59**
	202607	80335256	HAYWOOD ASSOCIATES INCORPORATED	0	$2.52
			RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	0	$248.32
			4G/3G Multiband Phantom Ant Black NMO	[redacted]	$260.27
			SMA Male Crimp-RG58, 58A, 58C, 141, 141		$27.60
			MFG Part No.-36856: FUSE HOLDER, ATC ,16GA/25pack		$57.72
			Mfg Part: 25SWBOX - Split Lock Silicon Bronze Washer		$12.76

funding project	CD02470				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202607**	80335256	Mfg Part: 36856-FUSE HOLDER, ATC ,16GA/25pack		$64.75
			Mfg Part: GWF03HB10 - Galvanized Flat Washers, 10 Per Pack		$11.92
		80335256 Total			$685.86
		80335262	HAYWOOD ASSOCIATES INCORPORATED		$386.91
			4G/3G Multiband Phantom Ant Black NMO		$117.12
			SMA Male Crimp-RG58, 58A, 58C, 141, 141		$11.29
			MFG Part No.-36856: FUSE HOLDER, ATC ,16GA/25pack		$28.86
			Mfg Part: 25SWBOX - Split Lock Silicon Bronze Washer		$6.38
			Mfg Part: GWF03HB10 - Galvanized Flat Washers, 10 Per Pack		$5.96
		80335262 Total			$556.52
	202607 Total				**$1,242.38**
	202608	80335262	TESSCO TECHNOLOGIES INC		$47.43
			CABLE, Communications and Power, Utilinet Series III 5801	0	$31.18
		80335262 Total			$78.61
	202608 Total				**$78.61**
	202606	80335256	Airlink AC-12 VDC Power Supply for GX, ES, LS, and RV Modems.		$116.56
			RV55 - No DIN Rail		$1,836.20
		80335256 Total			$1,952.76
		80335262	GRAYBAR ELECTRIC COMPANY INC	0	-$0.69
			BAR, ANTI-SWAY, 24 IN, W/ CABLE SPACERS ON TANGENT CABLES, POLYETHYLENE		$22.73
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.85
			BRACKET,TANGENT, SPACER, 24 IN, DI, HOT DIP GALV, USE: MESSENGER BRACKET FOR 25KV SPACER, BM24		$141.86
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$107.54
			LINK, STRIRRUP, FOR SPACER CABLE TANGENT BRACKET		$16.91
			SPACER,CABLE, 46 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX		$52.14
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$718.81
			Airlink AC-12 VDC Power Supply for GX, ES, LS, and RV Modems.		$116.56
			RV55 - No DIN Rail		$918.06
		80335262 Total			$2,141.77
	202606 Total				**$4,094.53**
Material Total					**$162,471.25**
Labor	**202602**	80335256	Internal Labor	0	$307.07
		80335256 Total		0	$307.07
	202602 Total			**0**	**$307.07**
	202605	80335256	Internal Labor		$1,542.36
		80335256 Total			$1,542.36
		80335262	Internal Labor		$1,279.82
		80335262 Total			$1,279.82
	202605 Total				**$2,822.18**
	202606	80335256	Internal Labor		$16,903.27
		80335256 Total			$16,903.27
		80335262	Internal Labor		$7,865.38
		80335262 Total			$7,865.38
	202606 Total				**$24,768.65**
	202509	80335256	Internal Labor		$1,140.92
		80335256 Total			$1,140.92

funding project	CD02470				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202509 Total**				**$1,140.92**
	202507	80335256	Internal Labor		$1,996.62
		80335256 Total			$1,996.62
	202507 Total				**$1,996.62**
	202508	80335256	Internal Labor		$570.46
		80335256 Total			$570.46
	202508 Total				**$570.46**
Labor Total					**$31,605.90**
Outside Services	**202605**	80335256	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$3,015.04
		80335256 Total		0	$3,015.04
		80335262	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$1,671.37
		80335262 Total		0	$1,671.37
	202605 Total			**0**	**$4,686.41**
	202607	80335262	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$749.62
		80335262 Total		0	$749.62
	202607 Total			**0**	**$749.62**
	202606	80335256	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	-$97.31
		80335256 Total		0	-$97.31
		80335262	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$1,172.20
		80335262 Total		0	$1,172.20
	202606 Total			**0**	**$1,074.89**
Outside Services Total				**0**	**$6,510.92**
Other	**202606**	80335256	Meals		$19.50
		80335256 Total			$19.50
		80335262	Meals		$28.10
		80335262 Total			$28.10
	202606 Total				**$47.60**
Other Total					**$47.60**
Grand Total				**1,189**	**$374,429.44**