CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02494 New service STA-EV Charging Griswol

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	198,800	85,384	(113,416)
2	Indirect Costs	185,300	118,788	(66,512)
3	Total Project Costs	$ 384,100	$ 204,172	$ (179,928)

funding project	CD02494				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202512	80357327	AFUDC	0	$20.17
		80357327 Total		0	$20.17
		82052362	(blank)	0	-$2,126.83
			AFUDC	0	$44.21
		82052362 Total		0	-$2,082.62
	202512 Total			0	-$2,062.45
	202511	80357327	AFUDC	0	$70.53
		80357327 Total		0	$70.53
		82052362	(blank)	0	-$6,135.83
		82052362 Total		0	-$6,135.83
	202511 Total			0	-$6,065.30
	202604	80357327	(blank)	0	$3,608.91
		80357327 Total		0	$3,608.91
	202604 Total			0	$3,608.91
	202608	80357327	(blank)	0	$90.96
		80357327 Total		0	$90.96
	202608 Total			0	$90.96
	202509	80357327	(blank)	0	$3,061.98
			AFUDC	0	$92.37
		80357327 Total		0	$3,154.35
		82052362	(blank)	0	$43,553.88
			AFUDC	0	$364.31
		82052362 Total		0	$43,918.19
	202509 Total			0	$47,072.54
	202506	82052362	(blank)	0	$857.83
			AFUDC	0	$2.29
		82052362 Total		0	$860.12
	202506 Total			0	$860.12
	202507	82052362	(blank)	0	-$20.65
			AFUDC	0	$4.86
		82052362 Total		0	-$15.79
	202507 Total			0	-$15.79
	202508	80357327	(blank)	0	$11,249.39
			AFUDC	0	$57.10
		80357327 Total		0	$11,306.49
		82052362	(blank)	0	$63,435.91
			AFUDC	0	$265.28
		82052362 Total		0	$63,701.19
	202508 Total			0	$75,007.68
	202510	80357327	AFUDC	0	$70.53
		80357327 Total		0	$70.53
		82052362	(blank)	0	$221.08
		82052362 Total		0	$221.08
	202510 Total			0	$291.61
Indirect/Overheads Total				0	$118,788.28
Material	202512	82052362	(blank)	0	$0.01

funding project	CD02494				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202512**	82052362 Total		0	$0.01
	202512 Total			**0**	**$0.01**
	202511	82052362	(blank)	0	-$206.05
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable	[redacted]	-$881.23
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		-$198.28
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		-$502.96
		82052362 Total			-$1,788.52
	202511 Total				**-$1,788.52**
	202509	80357327	CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable		-$3,961.16
		80357327 Total			-$3,961.16
		82052362	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		-$404.60
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV		-$398.86
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		-$62.23
		82052362 Total			-$865.69
	202509 Total				**-$4,826.85**
	202508	80357327	CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$256.05
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$307.75
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$301.42
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE		$126.33
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$58.90
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$500.16
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable		$3,961.16
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 2.5-2.99 IN DIA CABLE RANGE		$53.41
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV		$402.52
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$323.67
			INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, SELF ADJUSTING TRIP CURRENT RANGE, 0.85-1.57 IN		$371.87
		80357327 Total			$6,663.24
		82052362	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$43.32
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$137.29
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$258.16
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$505.84
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$1,113.93
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$3,768.69
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$893.23
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE	0	$0.00
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$113.33
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU	0	$0.00
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable	[redacted]	$2,637.42
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$873.63
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$466.55
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		$8,277.04
			CLAMP,STRAIN, QUADRANT, 336.4 MCM,26/7 ACSR, AL, W/ SOCKET CONNECTOR		$293.42
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV		$398.86
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$186.70
		82052362 Total			$19,967.41
	202508 Total				**$26,630.65**

funding project	CD02494				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202510**	82052362	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	$123.10
		82052362 Total		[redacted]	$123.10
	202510 Total			[redacted]	**$123.10**
Material Total				[redacted]	**$20,138.39**
Labor	**202511**	82052362	Internal Labor	0	$104.08
		82052362 Total		0	$104.08
	202511 Total			**0**	**$104.08**
	202604	80357327	Internal Labor	[redacted]	$1,255.16
		80357327 Total		[redacted]	$1,255.16
	202604 Total			[redacted]	**$1,255.16**
	202509	82052362	Internal Labor	[redacted]	$11,328.55
		82052362 Total		[redacted]	$11,328.55
	202509 Total			[redacted]	**$11,328.55**
	202506	82052362	Internal Labor	[redacted]	$231.92
		82052362 Total		[redacted]	$231.92
	202506 Total			[redacted]	**$231.92**
	202507	82052362	Internal Labor	0	$12.45
		82052362 Total		0	$12.45
	202507 Total			**0**	**$12.45**
	202508	80357327	Internal Labor	[redacted]	$2,864.70
		80357327 Total		[redacted]	$2,864.70
		82052362	Internal Labor	[redacted]	$19,703.95
		82052362 Total		[redacted]	$19,703.95
	202508 Total			[redacted]	**$22,568.65**
Labor Total				[redacted]	**$35,500.81**
Outside Services	**202511**	82052362	TENNETT TREE SERVICE INC	0	$0.00
		82052362 Total		0	$0.00
	202511 Total			**0**	**$0.00**
	202608	80357327	VHB INC	0	$61.75
		80357327 Total		0	$61.75
	202608 Total			**0**	**$61.75**
	202509	82052362	LUCAS TREE EXPERTS	0	$25,236.17
		82052362 Total		0	$25,236.17
	202509 Total			**0**	**$25,236.17**
	202508	82052362	LUCAS TREE EXPERTS	0	$243.04
		82052362 Total		0	$243.04
	202508 Total			**0**	**$243.04**
	202510	82052362	TENNETT TREE SERVICE INC	0	$4,790.95
			LUCAS TREE EXPERTS	0	$10,479.87
		82052362 Total		0	$15,270.82
	202510 Total			**0**	**$15,270.82**
Outside Services Total				**0**	**$40,811.78**
Other	**202511**	82052362	(blank)	0	-$15.43
			Meals	0	$1.17
		82052362 Total		0	-$14.26
	202511 Total			**0**	**-$14.26**

funding project	CD02494				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202404**	82052362	(blank)	0	-$6,866.97
		82052362 Total		0	-$6,866.97
	202404 Total			**0**	**-$6,866.97**
	202509	80357327	(blank)	0	-$7,186.69
		80357327 Total		0	-$7,186.69
		82052362	(blank)	[redacted]	$898.00
			Meals	[redacted]	$189.70
		82052362 Total		[redacted]	$1,087.70
	202509 Total			[redacted]	**-$6,098.99**
	202507	82052362	(blank)	0	-$368.34
		82052362 Total		0	-$368.34
	202507 Total			**0**	**-$368.34**
	202508	80357327	(blank)	[redacted]	$370.85
		80357327 Total		[redacted]	$370.85
		82052362	(blank)	[redacted]	$1,721.08
			Meals	[redacted]	$189.70
		82052362 Total		[redacted]	$1,910.78
	202508 Total			[redacted]	**$2,281.63**
Other Total				[redacted]	**-$11,066.93**
Grand Total				**4,184**	**$204,172.33**