CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02538 2025 Eastern-New London SS CI Rank

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	107,700	128,747	21,047
2	Indirect Costs	60,500	111,087	50,587
3	Total Project Costs	$ 168,200	$ 239,834	$ 71,634

funding project	CD02538				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202603**	80217338	(blank)	0	$815.22
			AFUDC	0	$220.69
		80217338 Total		0	$1,035.91
		80260993	(blank)	0	$1,079.81
			AFUDC	0	$172.36
		80260993 Total		0	$1,252.17
	202603 Total			**0**	**$2,288.08**
	202602	80217338	(blank)	0	$420.43
			AFUDC	0	$210.57
		80217338 Total		0	$631.00
		80260993	(blank)	0	$556.89
			AFUDC	0	$158.95
		80260993 Total		0	$715.84
	202602 Total			**0**	**$1,346.84**
	202512	80217338	AFUDC	0	$121.72
		80217338 Total		0	$121.72
		80260993	AFUDC	0	$119.31
		80260993 Total		0	$119.31
	202512 Total			**0**	**$241.03**
	202604	80217338	(blank)	0	$3,997.21
			AFUDC	0	$242.03
		80217338 Total		0	$4,239.24
		80260993	(blank)	0	$2,034.24
			AFUDC	0	$182.72
		80260993 Total		0	$2,216.96
	202604 Total			**0**	**$6,456.20**
	202605	80217338	(blank)	0	$47.35
			AFUDC	0	$261.47
		80217338 Total		0	$308.82
		80260993	AFUDC	0	$190.28
		80260993 Total		0	$190.28
	202605 Total			**0**	**$499.10**
	202607	80217338	(blank)	0	$2,145.72
			AFUDC	0	$695.04
		80217338 Total		0	$2,840.76
		80260993	(blank)	0	$3,429.28
			AFUDC	0	$321.97
		80260993 Total		0	$3,751.25
	202607 Total			**0**	**$6,592.01**
	202608	80217338	(blank)	0	$3,534.68
			AFUDC	0	$361.36
		80217338 Total		0	$3,896.04
		80260993	(blank)	0	$2,964.37
		80260993 Total		0	$2,964.37
	202608 Total			**0**	**$6,860.41**
	202606	80217338	(blank)	0	$12,667.55

funding project	CD02538				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202606**	80217338	AFUDC	0	$637.22
		80217338 Total		0	$13,304.77
		80260993	(blank)	0	$12,314.05
			AFUDC	0	$530.94
		80260993 Total		0	$12,844.99
	202606 Total			**0**	**$26,149.76**
	202509	80217338	(blank)	0	$6,213.48
			AFUDC	0	$190.25
		80217338 Total		0	$6,403.73
		80260993	(blank)	0	$6,216.80
			AFUDC	0	$132.65
		80260993 Total		0	$6,349.45
	202509 Total			**0**	**$12,753.18**
	202505	80217338	AFUDC	0	$373.59
		80217338 Total		0	$373.59
		80260993	(blank)	0	-$1.33
			AFUDC	0	$334.44
		80260993 Total		0	$333.11
	202505 Total			**0**	**$706.70**
	202506	80217338	(blank)	0	$2,760.89
			AFUDC	0	$381.05
		80217338 Total		0	$3,141.94
		80260993	(blank)	0	$3,157.26
			AFUDC	0	$342.60
		80260993 Total		0	$3,499.86
	202506 Total			**0**	**$6,641.80**
	202507	80260993	AFUDC	0	$355.69
		80260993 Total		0	$355.69
	202507 Total			**0**	**$355.69**
	202504	80217338	(blank)	0	$6,396.34
			AFUDC	0	$240.57
		80217338 Total		0	$6,636.91
		80260993	(blank)	0	$6,868.21
			AFUDC	0	$167.41
		80260993 Total		0	$7,035.62
	202504 Total			**0**	**$13,672.53**
	202502	80217338	(blank)	0	$3,232.12
			AFUDC	0	$11.33
		80217338 Total		0	$3,243.45
	202502 Total			**0**	**$3,243.45**
	202503	80217338	(blank)	0	$10,495.84
			AFUDC	0	$65.11
		80217338 Total		0	$10,560.95
	202503 Total			**0**	**$10,560.95**
	202508	80217338	(blank)	0	$5,938.15
			AFUDC	0	$283.88

funding project	CD02538				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	80217338 Total		0	$6,222.03
		80260993	(blank)	0	$5,904.79
			AFUDC	0	$235.78
		80260993 Total		0	$6,140.57
	202508 Total			**0**	**$12,362.60**
	202510	80217338	AFUDC	0	$207.03
		80217338 Total		0	$207.03
		80260993	AFUDC	0	$149.43
		80260993 Total		0	$149.43
	202510 Total			**0**	**$356.46**
Indirect/Overheads Total				**0**	**$111,086.79**
Material	**202602**	80217338	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	$2,624.38
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.84
		80217338 Total			$2,676.22
		80260993	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,624.38
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$868.57
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.84
		80260993 Total			$3,544.79
	202602 Total				**$6,221.01**
	202604	80217338	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$782.21
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$137.20
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$116.86
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$872.91
		80217338 Total			$1,909.18
		80260993	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$137.20
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$116.86
		80260993 Total			$254.06
	202604 Total				**$2,163.24**
	202607	80217338	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$1,261.56
		80217338 Total			$1,261.56
		80260993	CABLE,CONTROL, SEL- 651, 42-PIN, MINIMUM 45 FT LENGTH, FOR 3 PH RECLOSER		$1,061.58
			CABLE,CONTROL, SEL- 651, POWER, 8-PIN, MINIMUM 45 FT LENGTH, FOR 3PH RECLOSER, SEL-C517		$861.48
		80260993 Total			$1,923.06
	202607 Total				**$3,184.62**
	202606	80217338	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$30,284.33
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/ POWER & 42 PIN CONTROL		$18,558.17
		80217338 Total			$48,842.50
		80260993	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$35,055.27
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/ POWER & 42 PIN CONTROL		$18,558.17
		80260993 Total			$53,613.44
	202606 Total				**$102,455.94**
	202504	80217338	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$829.07
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$53.14
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$25,666.42
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,266.19

funding project	CD02538				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202504**	80217338	CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX	[redacted]	$30.93
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.48
		80217338 Total			$42,870.34
		80260993	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,458.73
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$829.07
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$53.14
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,266.19
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$11.18
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$30.93
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.48
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$31,336.06
		80260993 Total			$51,009.89
	202504 Total				**$93,880.23**
	202503	80217338	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,558.55
		80217338 Total			$2,558.55
	202503 Total				**$2,558.55**
	202508	80217338	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		-$2,558.55
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		-$852.50
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		-$51.73
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		-$26,522.39
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		-$19.90
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		-$16,808.23
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		-$16.33
		80217338 Total			-$46,829.63
		80260993	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		-$2,558.55
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		-$852.50
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		-$51.73
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		-$19.90
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		-$16,808.23
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		-$9.25
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		-$16.33
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		-$1.60
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		-$30,000.00
		80260993 Total			-$50,318.09
	202508 Total				**-$97,147.72**
Material Total					**$113,315.87**
Labor	**202604**	80217338	Internal Labor		$1,030.55
		80217338 Total			$1,030.55
		80260993	Internal Labor		$693.36
		80260993 Total			$693.36
	202604 Total				**$1,723.91**
	202607	80217338	Internal Labor		$786.64
		80217338 Total			$786.64
		80260993	Internal Labor		$1,365.82
		80260993 Total			$1,365.82

funding project	CD02538				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202607 Total**				**$2,152.46**
	202608	80217338	Internal Labor		$1,491.91
		80217338 Total			$1,491.91
		80260993	Internal Labor		$1,698.66
		80260993 Total			$1,698.66
	202608 Total				**$3,190.57**
	202606	80217338	Internal Labor		$94.57
		80217338 Total			$94.57
		80260993	Internal Labor		$93.35
		80260993 Total			$93.35
	202606 Total				**$187.92**
	202502	80217338	Internal Labor		$966.25
		80217338 Total			$966.25
	202502 Total				**$966.25**
	202503	80217338	Internal Labor		$2,664.46
		80217338 Total			$2,664.46
	202503 Total				**$2,664.46**
Labor Total					**$10,885.57**
Outside Services	**202604**	80217338	COLEMAN DRILLING & BLASTING INC	0	$494.87
		80217338 Total		0	$494.87
	202604 Total			**0**	**$494.87**
	202605	80217338	COLEMAN DRILLING & BLASTING INC	0	$31.94
		80217338 Total		0	$31.94
	202605 Total			**0**	**$31.94**
	202505	80260993	TENNETT TREE SERVICE INC	0	-$133.08
		80260993 Total		0	-$133.08
	202505 Total			**0**	**-$133.08**
	202504	80260993	TENNETT TREE SERVICE INC	0	$4,123.14
		80260993 Total		0	$4,123.14
	202504 Total			**0**	**$4,123.14**
Outside Services Total				**0**	**$4,516.87**
Other	**202607**	80217338	(blank)	0	$7.09
		80217338 Total		0	$7.09
		80260993	(blank)	0	$21.43
		80260993 Total		0	$21.43
	202607 Total			**0**	**$28.52**
Other Total				**0**	**$28.52**
Grand Total				**248**	**$239,833.62**