CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02567 Town of Union Rel Improvement

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	538,300	550,464	12,164
2	Indirect Costs	328,300	299,135	(29,165)
3	Total Project Costs	$ 866,600	$ 849,600	$ (17,000)

funding project	CD02567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80098084	(blank)	0	$0.33
		80098084 Total		0	$0.33
		80323572	AFUDC	0	$994.61
		80323572 Total		0	$994.61
	202601 Total			**0**	**$994.94**
	202603	80098084	(blank)	0	$1,644.34
		80098084 Total		0	$1,644.34
		80323572	(blank)	0	$753.85
			AFUDC	0	$997.00
		80323572 Total		0	$1,750.85
	202603 Total			**0**	**$3,395.19**
	202602	80098084	(blank)	0	-$11,146.44
		80098084 Total		0	-$11,146.44
		80323572	AFUDC	0	$994.61
		80323572 Total		0	$994.61
	202602 Total			**0**	**-$10,151.83**
	202512	80096591	AFUDC	0	$336.50
		80096591 Total		0	$336.50
		80098084	(blank)	0	$82.83
			AFUDC	0	$115.04
		80098084 Total		0	$197.87
		80109897	AFUDC	0	$61.14
		80109897 Total		0	$61.14
		80201171	AFUDC	0	$106.97
		80201171 Total		0	$106.97
		80323572	(blank)	0	$7,423.61
			AFUDC	0	$1,353.72
		80323572 Total		0	$8,777.33
	202512 Total			**0**	**$9,479.81**
	202511	80098084	(blank)	0	$7.63
		80098084 Total		0	$7.63
		80109897	(blank)	0	-$895.41
		80109897 Total		0	-$895.41
		80323572	(blank)	0	$8,997.87
			AFUDC	0	$872.67
		80323572 Total		0	$9,870.54
	202511 Total			**0**	**$8,982.76**
	202604	80323572	(blank)	0	$1,809.34
			AFUDC	0	$1,005.16
		80323572 Total		0	$2,814.50
	202604 Total			**0**	**$2,814.50**
	202605	80098084	(blank)	0	$1,891.25
		80098084 Total		0	$1,891.25
		80323572	AFUDC	0	$1,010.91
		80323572 Total		0	$1,010.91
	202605 Total			**0**	**$2,902.16**

funding project	CD02567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202607**	80323572	(blank)	0	$6,871.96
			AFUDC	0	$1,296.32
		80323572 Total		0	$8,168.28
	202607 Total			**0**	**$8,168.28**
	202608	80323572	(blank)	0	$7,815.96
			AFUDC	0	$1,366.22
		80323572 Total		0	$9,182.18
	202608 Total			**0**	**$9,182.18**
	202606	80323572	(blank)	0	$5,754.19
			AFUDC	0	$1,990.73
		80323572 Total		0	$7,744.92
	202606 Total			**0**	**$7,744.92**
	202411	80096591	(blank)	0	$151.68
			AFUDC	0	$0.59
		80096591 Total		0	$152.27
		80157214	(blank)	0	$15,513.54
			AFUDC	0	$116.36
		80157214 Total		0	$15,629.90
	202411 Total			**0**	**$15,782.17**
	202501	80096591	(blank)	0	$389.03
			AFUDC	0	$6.81
		80096591 Total		0	$395.84
		80157214	(blank)	0	$1,246.93
			AFUDC	0	$359.94
		80157214 Total		0	$1,606.87
	202501 Total			**0**	**$2,002.71**
	202410	80157214	(blank)	0	$1,152.36
			AFUDC	0	$24.36
		80157214 Total		0	$1,176.72
	202410 Total			**0**	**$1,176.72**
	202509	80096591	(blank)	0	$6,649.59
			AFUDC	0	$589.04
		80096591 Total		0	$7,238.63
		80098084	(blank)	0	$253.20
		80098084 Total		0	$253.20
	202509 Total			**0**	**$7,491.83**
	202505	80096591	AFUDC	0	$637.81
		80096591 Total		0	$637.81
		80098084	(blank)	0	$3,205.11
			AFUDC	0	$128.20
		80098084 Total		0	$3,333.31
		80109897	(blank)	0	$3,082.08
			AFUDC	0	$157.03
		80109897 Total		0	$3,239.11
		80157214	(blank)	0	-$47,334.62
			AFUDC	0	-$1,928.08

funding project	CD02567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202505**	80157214 Total		0	-$49,262.70
		80201171	(blank)	0	$5,373.88
			AFUDC	0	$390.42
		80201171 Total		0	$5,764.30
		80248483	(blank)	0	$54,639.09
			AFUDC	0	$2,153.44
		80248483 Total		0	$56,792.53
		80323572	(blank)	0	$356.45
			AFUDC	0	$7.32
		80323572 Total		0	$363.77
	202505 Total			**0**	**$20,868.13**
	202506	80096591	AFUDC	0	$637.81
		80096591 Total		0	$637.81
		80098084	(blank)	0	$37,980.65
			AFUDC	0	$654.25
		80098084 Total		0	$38,634.90
		80109897	(blank)	0	$244.29
		80109897 Total		0	$244.29
		80201171	(blank)	0	$7,494.80
		80201171 Total		0	$7,494.80
		80248483	(blank)	0	$1,191.40
			AFUDC	0	$453.94
		80248483 Total		0	$1,645.34
		80323572	(blank)	0	$377.82
			AFUDC	0	$15.66
		80323572 Total		0	$393.48
	202506 Total			**0**	**$49,050.62**
	202507	80096591	(blank)	0	$2,855.66
			AFUDC	0	$611.50
		80096591 Total		0	$3,467.16
		80098084	(blank)	0	$3,896.29
			AFUDC	0	$593.71
		80098084 Total		0	$4,490.00
		80248483	AFUDC	0	$471.24
		80248483 Total		0	$471.24
		80323572	AFUDC	0	$16.80
		80323572 Total		0	$16.80
	202507 Total			**0**	**$8,445.20**
	202412	80096591	AFUDC	0	$1.19
		80096591 Total		0	$1.19
		80157214	(blank)	0	$21,060.90
			AFUDC	0	$276.67
		80157214 Total		0	$21,337.57
	202412 Total			**0**	**$21,338.76**
	202504	80096591	(blank)	0	$53.33
			AFUDC	0	$626.49

funding project	CD02567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202504**	80096591 Total		0	$679.82
		80098084	AFUDC	0	$117.97
		80098084 Total		0	$117.97
		80109897	AFUDC	0	$304.79
		80109897 Total		0	$304.79
		80157214	(blank)	0	$4,742.39
			AFUDC	0	$406.87
		80157214 Total		0	$5,149.26
		80201171	(blank)	0	$231.91
			AFUDC	0	$649.85
		80201171 Total		0	$881.76
	202504 Total			**0**	**$7,133.60**
	202502	80096591	(blank)	0	$24,827.21
			AFUDC	0	$129.15
		80096591 Total		0	$24,956.36
		80098084	(blank)	0	$3,135.63
			AFUDC	0	$51.72
		80098084 Total		0	$3,187.35
		80109897	(blank)	0	$7,109.93
			AFUDC	0	$133.13
		80109897 Total		0	$7,243.06
		80157214	AFUDC	0	$365.71
		80157214 Total		0	$365.71
		80201171	(blank)	0	$5,548.93
			AFUDC	0	$101.67
		80201171 Total		0	$5,650.60
	202502 Total			**0**	**$41,403.08**
	202503	80096591	(blank)	0	$18,074.05
			AFUDC	0	$430.50
		80096591 Total		0	$18,504.55
		80098084	(blank)	0	$2,693.03
			AFUDC	0	$110.70
		80098084 Total		0	$2,803.73
		80109897	(blank)	0	$7,138.03
			AFUDC	0	$285.52
		80109897 Total		0	$7,423.55
		80157214	(blank)	0	$3,618.50
			AFUDC	0	$378.17
		80157214 Total		0	$3,996.67
		80201171	(blank)	0	$42,176.49
			AFUDC	0	$398.53
		80201171 Total		0	$42,575.02
	202503 Total			**0**	**$75,303.52**
	202508	80096591	(blank)	0	$7.59
			AFUDC	0	$573.46
		80096591 Total		0	$581.05

funding project	CD02567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202508**	80098084	(blank)	0	$2,425.73
		80098084 Total		0	$2,425.73
	202508 Total			**0**	**$3,006.78**
	202510	80096591	AFUDC	0	$603.00
		80096591 Total		0	$603.00
		80098084	(blank)	0	$26.65
		80098084 Total		0	$26.65
		80248483	(blank)	0	-$55,830.49
			AFUDC	0	-$3,078.62
		80248483 Total		0	-$58,909.11
		80323572	(blank)	0	$57,416.10
			AFUDC	0	$3,482.73
		80323572 Total		0	$60,898.83
	202510 Total			**0**	**$2,619.37**
Indirect/Overheads Total				**0**	**$299,135.40**
Material	**202601**	80098084	DIGI- KEY CORPORATION	[redacted]	$21.98
		80098084 Total			$21.98
	202601 Total				**$21.98**
	202602	80098084	(blank)	0	-$184.08
			RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	-$6,251.72
		80098084 Total			-$6,435.80
	202602 Total				**-$6,435.80**
	202512	80098084	(PART: AB8963S-ND) RF ANT 933MHZ WHIP STR NMO BASE	[redacted]	$135.38
			DIGI- KEY CORPORATION		$46.44
		80098084 Total			$181.82
		80323572	GRAINGER		$678.84
		80323572 Total			$678.84
	202512 Total				**$860.66**
	202511	80098084	HAYWOOD ASSOCIATES INCORPORATED	[redacted]	$361.42
			(PART: AB8963S-ND) RF ANT 933MHZ WHIP STR NMO BASE		$225.62
		80098084 Total			$587.04
		80323572	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$450.34
			CONTROL,VIPER, RECLOSER, SEL-351, SINGLE PHASE, W/SCADA READY, W/45 CONTROL CABLE		$19,127.26
		80323572 Total			$19,577.60
	202511 Total				**$20,164.64**
	202607	80323572	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$4,766.28
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$16.46
		80323572 Total			$4,782.74
	202607 Total				**$4,782.74**
	202608	80323572	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		-$57.97
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	$0.00
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	-$214.45
			TESSCO TECHNOLOGIES INC		$5.49
			CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U		-$55.32
			CUTOUT, 200 A, 27 KV, 150 KV BIL, W/ 23 IN CREEP DISTANCE, USED ALL VOLTAGES NEW CONSTRUCTION		-$134.36
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$605.33

funding project	CD02567				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202608**	80323572	SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA	[redacted]	-$770.58
			PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, MUST BE KEYED ALIKE FOR KEY #		$93.43
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		-$83.90
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		-$25.57
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET, OH UG		-$130.55
		80323572 Total			-$768.45
	202608 Total				**-$768.45**
	202501	80096591	POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$550.04
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,758.70
		80096591 Total			$2,308.74
	202501 Total				**$2,308.74**
	202410	80157214	CONTROL,VIPER, RECLOSER, SEL-351, SINGLE PHASE, W/SCADA READY, W/45 CONTROL CABLE		$7,443.22
		80157214 Total			$7,443.22
	202410 Total				**$7,443.22**
	202509	80098084	GRAINGER		$132.64
			(PART: TL1887-ND) DB9 TO RJ45 MODULAR SERIAL ADAPT		$51.19
		80098084 Total			$183.83
	202509 Total				**$183.83**
	202505	80109897	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$285.80
		80109897 Total			$285.80
		80157214	CONTROL,VIPER, RECLOSER, SEL-351, SINGLE PHASE, W/SCADA READY, W/45 CONTROL CABLE		-$7,443.22
		80157214 Total			-$7,443.22
		80201171	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$50.32
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$20,949.10
		80201171 Total			$20,999.42
		80248483	CONTROL,VIPER, RECLOSER, SEL-351, SINGLE PHASE, W/SCADA READY, W/45 CONTROL CABLE		$7,423.95
		80248483 Total			$7,423.95
		80323572	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$43.40
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$138.53
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$207.38
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$525.22
			CUTOUT, 200 A, 27 KV, 150 KV BIL, W/ 23 IN CREEP DISTANCE, USED ALL VOLTAGES NEW CONSTRUCTION		$189.53
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$68.93
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA		$830.89
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$126.98
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$92.18
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$106.23
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$25.06
		80323572 Total			$2,354.33
	202505 Total				**$23,620.28**
	202506	80098084	JP MORGAN CHASE BANK		$42.50
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$765.98
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$841.75
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$100.64
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$50,424.69
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$95,115.27

funding project	CD02567				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202506**	80098084 Total			$147,290.83
		80109897	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$636.22
		80109897 Total			$636.22
		80201171	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$1,272.44
		80201171 Total			-$1,272.44
	202506 Total				**$146,654.61**
	202507	80096591	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		-$3,042.35
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 477 AAC, 19 STR, 15/25 KV, OVERALL DIA: 1.03, 150 MIL INSULAT		-$18,690.22
		80096591 Total			-$21,732.57
		80098084	GRAINGER		$442.48
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		-$821.52
		80098084 Total			-$379.04
	202507 Total				**-$22,111.61**
	202502	80096591	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$408.90
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$129.18
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$293.61
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$2,772.01
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		$62.04
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$120.68
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 477 AAC, 19 STR, 15/25 KV, OVERALL DIA: 1.03, 150 MIL INSULAT		$18,087.02
		80096591 Total			$21,873.44
		80098084	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$43.18
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$256.05
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$289.45
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$4,919.04
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$834.06
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$387.78
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$404.22
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$6,268.26
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,438.05
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$34.66
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$44.72
		80098084 Total			$15,919.47
		80109897	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$43.18
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$241.91
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$92.59
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$256.05
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$289.45
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$570.44
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$103.70
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$10,040.04
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,009.51
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,272.46
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 80K EQUIVALENT		$10,276.09
		80109897 Total			$42,195.42
		80201171	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$215.89

funding project	CD02567				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202502**	80201171	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$241.91
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$1,018.49
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$105.20
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$3,387.96
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$268.20
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$10,040.04
			INTERRUPTER, VACUUM, VACUFUSE II, 10K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$1,314.92
			INTERRUPTER, VACUUM, VACUFUSE II, 6K, 7.2-9KV RATED, 6.3KA IC, W/ CUTOUT		$10,506.29
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,008.12
		80201171 Total			$32,107.02
	202502 Total				**$112,095.35**
	202503	80201171	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,472.69
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$330.39
		80201171 Total			$1,803.08
	202503 Total				**$1,803.08**
	202510	80098084	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$2,665.35
		80098084 Total			$2,665.35
		80248483	CONTROL,VIPER, RECLOSER, SEL-351, SINGLE PHASE, W/SCADA READY, W/45 CONTROL CABLE		-$7,423.95
		80248483 Total			-$7,423.95
		80323572	CONTROL,VIPER, RECLOSER, SEL-351, SINGLE PHASE, W/SCADA READY, W/45 CONTROL CABLE		$7,423.95
			RECLOSER, SINGLE PHASE, VACUUM, SOLID DIELECTRIC 7.62/7.97 KV, 800 A CONTINOUS		$56,522.20
		80323572 Total			$63,946.15
	202510 Total				**$59,187.55**
Material Total					**$349,810.82**
Labor	**202603**	80323572	Internal Labor		$198.83
		80323572 Total			$198.83
	202603 Total				**$198.83**
	202602	80098084	Internal Labor		$659.49
		80098084 Total			$659.49
	202602 Total				**$659.49**
	202512	80098084	Internal Labor		$31.48
		80098084 Total			$31.48
		80323572	Internal Labor		$1,896.67
		80323572 Total			$1,896.67
	202512 Total				**$1,928.15**
	202511	80109897	Internal Labor	0	-$36.15
		80109897 Total		0	-$36.15
		80323572	Internal Labor		$1,675.12
		80323572 Total			$1,675.12
	202511 Total				**$1,638.97**
	202604	80323572	Internal Labor		$477.20
		80323572 Total			$477.20
	202604 Total				**$477.20**
	202605	80098084	Internal Labor		$496.22
		80098084 Total			$496.22
	202605 Total				**$496.22**

funding project	CD02567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202607**	80323572	Internal Labor		$1,874.16
		80323572 Total			$1,874.16
	202607 Total				**$1,874.16**
	202608	80323572	Internal Labor		$3,262.99
		80323572 Total			$3,262.99
	202608 Total				**$3,262.99**
	202606	80323572	Internal Labor		$1,509.78
		80323572 Total			$1,509.78
	202606 Total				**$1,509.78**
	202411	80157214	Internal Labor		$1,941.16
		80157214 Total			$1,941.16
	202411 Total				**$1,941.16**
	202505	80098084	Internal Labor		$1,145.97
		80098084 Total			$1,145.97
		80109897	Internal Labor		$1,086.53
		80109897 Total			$1,086.53
		80157214	Internal Labor		-$5,565.04
		80157214 Total			-$5,565.04
		80201171	Internal Labor		$781.03
		80201171 Total			$781.03
		80248483	Internal Labor		$7,426.86
		80248483 Total			$7,426.86
	202505 Total				**$4,875.35**
	202506	80098084	Internal Labor		$10,942.88
		80098084 Total			$10,942.88
	202506 Total				**$10,942.88**
	202507	80098084	Internal Labor		$1,465.53
		80098084 Total			$1,465.53
	202507 Total				**$1,465.53**
	202412	80157214	Internal Labor		$1,355.20
		80157214 Total			$1,355.20
	202412 Total				**$1,355.20**
	202504	80157214	Internal Labor		$1,267.70
		80157214 Total			$1,267.70
	202504 Total				**$1,267.70**
	202502	80096591	Internal Labor		$6,588.06
		80096591 Total			$6,588.06
		80098084	Internal Labor		$180.79
		80098084 Total			$180.79
	202502 Total				**$6,768.85**
	202503	80096591	Internal Labor		$1,230.92
		80096591 Total			$1,230.92
		80157214	Internal Labor		$1,000.98
		80157214 Total			$1,000.98
		80201171	Internal Labor		$13,393.30
		80201171 Total			$13,393.30

funding project	CD02567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202503 Total				$15,625.20
	202508	80098084	Internal Labor		$626.20
		80098084 Total			$626.20
	202508 Total				$626.20
	202510	80248483	Internal Labor		-$7,426.86
		80248483 Total			-$7,426.86
		80323572	Internal Labor		$7,419.82
		80323572 Total			$7,419.82
	202510 Total			0	-$7.04
Labor Total					$56,906.82
Outside Services	202411	80096591	WAGNER TECHNICAL SERVICES INC	0	$118.57
		80096591 Total		0	$118.57
		80157214	TRC ENGINEERS LLC	0	$6,417.17
		80157214 Total		0	$6,417.17
	202411 Total			0	$6,535.74
	202501	80157214	TRC ENGINEERS LLC		$885.13
		80157214 Total			$885.13
	202501 Total				$885.13
	202505	80157214	TRC ENGINEERS LLC		-$17,591.90
		80157214 Total			-$17,591.90
		80201171	ASPLUNDH TREE EXPERT CO	0	$1,012.99
		80201171 Total		0	$1,012.99
		80248483	TRC ENGINEERS LLC		$16,751.77
		80248483 Total			$16,751.77
	202505 Total				$172.86
	202506	80201171	HENKELS & MCCOY INC	0	$2,635.82
		80201171 Total		0	$2,635.82
	202506 Total			0	$2,635.82
	202507	80201171	HENKELS & MCCOY INC	0	$0.00
		80201171 Total		0	$0.00
	202507 Total			0	$0.00
	202412	80157214	TRC ENGINEERS LLC		$10,289.60
		80157214 Total			$10,289.60
	202412 Total				$10,289.60
	202504	80096591	ASPLUNDH TREE EXPERT CO	0	$5,333.63
			HENKELS & MCCOY INC	0	$0.00
		80096591 Total		0	$5,333.63
		80201171	COLEMAN DRILLING & BLASTING INC	0	$0.00
			ASPLUNDH TREE EXPERT CO	0	$23,073.15
		80201171 Total		0	$23,073.15
	202504 Total			0	$28,406.78
	202502	80096591	COLEMAN DRILLING & BLASTING INC	0	$2,269.23
		80096591 Total		0	$2,269.23
	202502 Total			0	$2,269.23
	202503	80096591	COLEMAN DRILLING & BLASTING INC	0	$0.00
			ASPLUNDH TREE EXPERT CO	0	$62,033.17

funding project	CD02567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202503	80096591	HENKELS & MCCOY INC	0	$6,605.50
		80096591 Total		0	$68,638.67
		80201171	COLEMAN DRILLING & BLASTING INC	0	$1,005.31
			ASPLUNDH TREE EXPERT CO	0	$22,046.85
		80201171 Total		0	$23,052.16
	202503 Total			0	$91,690.83
	202508	80096591	ASPLUNDH TREE EXPERT CO	0	$758.70
		80096591 Total		0	$758.70
	202508 Total			0	$758.70
	202510	80248483	TRC ENGINEERS LLC	[redacted]	-$16,751.77
		80248483 Total			-$16,751.77
		80323572	TRC ENGINEERS LLC		$16,735.85
		80323572 Total			$16,735.85
	202510 Total			0	-$15.92
Outside Services Total				[redacted]	$143,628.77
Other	202504	80201171	Meals		$117.95
		80201171 Total			$117.95
	202504 Total				$117.95
Other Total					$117.95
Grand Total				1,490	$849,599.76