CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02723 Town Scorecard – Eastern Region

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,194,100	379,011	(815,089)
2	Indirect Costs	1,116,400	479,743	(636,657)
3	Total Project Costs	$ 2,310,500	$ 858,754	$ (1,451,746)

funding project	CD02723				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202603**	80508382	(blank)	0	$18,563.54
			AFUDC	0	$69.28
		80508382 Total		0	$18,632.82
	202603 Total			**0**	**$18,632.82**
	202602	80508382	(blank)	0	$4,331.66
			AFUDC	0	$11.03
		80508382 Total		0	$4,342.69
	202602 Total			**0**	**$4,342.69**
	202604	80499002	(blank)	0	$1,849.75
			AFUDC	0	$13.23
		80499002 Total		0	$1,862.98
		80499006	(blank)	0	$23,557.73
			AFUDC	0	$199.35
		80499006 Total		0	$23,757.08
		80506372	(blank)	0	$3,502.34
			AFUDC	0	$20.67
		80506372 Total		0	$3,523.01
		80506826	(blank)	0	$1,485.38
			AFUDC	0	$10.62
		80506826 Total		0	$1,496.00
		80507590	(blank)	0	$2,986.07
			AFUDC	0	$21.35
		80507590 Total		0	$3,007.42
		80508382	(blank)	0	$32,814.31
			AFUDC	0	$238.41
		80508382 Total		0	$33,052.72
		80508671	(blank)	0	$3,419.76
			AFUDC	0	$31.30
		80508671 Total		0	$3,451.06
		80511739	(blank)	0	$1,414.29
			AFUDC	0	$10.11
		80511739 Total		0	$1,424.40
		80514175	(blank)	0	$523.61
			AFUDC	0	$3.75
		80514175 Total		0	$527.36
		80514195	(blank)	0	$1,879.12
			AFUDC	0	$13.44
		80514195 Total		0	$1,892.56
		80514267	(blank)	0	$19,582.30
			AFUDC	0	$140.04
		80514267 Total		0	$19,722.34
		80514268	(blank)	0	$8,518.38
			AFUDC	0	$60.91
		80514268 Total		0	$8,579.29
		80514572	(blank)	0	$1,541.26
			AFUDC	0	$7.09

funding project	CD02723				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202604**	80514572 Total		0	$1,548.35
		80521501	(blank)	0	$962.23
			AFUDC	0	$6.88
		80521501 Total		0	$969.11
		80521576	(blank)	0	$7,917.23
			AFUDC	0	$56.62
		80521576 Total		0	$7,973.85
		80522197	(blank)	0	$2,851.41
			AFUDC	0	$10.19
		80522197 Total		0	$2,861.60
		80522207	(blank)	0	$1,039.59
			AFUDC	0	$1.44
		80522207 Total		0	$1,041.03
	202604 Total			**0**	**$116,690.16**
	202605	80499002	(blank)	0	$5,670.86
			AFUDC	0	$43.67
		80499002 Total		0	$5,714.53
		80499006	(blank)	0	$147.12
			AFUDC	0	$399.22
		80499006 Total		0	$546.34
		80506372	(blank)	0	$5,232.13
			AFUDC	0	$59.96
		80506372 Total		0	$5,292.09
		80506826	(blank)	0	$2,178.00
			AFUDC	0	$31.05
		80506826 Total		0	$2,209.05
		80506829	(blank)	0	$2,077.26
			AFUDC	0	$14.85
		80506829 Total		0	$2,092.11
		80507590	(blank)	0	$3,428.03
			AFUDC	0	$54.52
		80507590 Total		0	$3,482.55
		80508382	(blank)	0	$7,841.60
			AFUDC	0	$392.67
		80508382 Total		0	$8,234.27
		80508671	(blank)	0	$5,099.40
			AFUDC	0	$77.53
		80508671 Total		0	$5,176.93
		80509599	(blank)	0	$1,224.95
			AFUDC	0	$3.36
		80509599 Total		0	$1,228.31
		80511739	AFUDC	0	$20.22
		80511739 Total		0	$20.22
		80514175	(blank)	0	$3,714.46
			AFUDC	0	$23.25
		80514175 Total		0	$3,737.71

funding project	CD02723				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202605**	80514195	(blank)	0	$5,375.85
			AFUDC	0	$47.44
		80514195 Total		0	$5,423.29
		80514222	(blank)	0	$3,976.19
			AFUDC	0	$15.26
		80514222 Total		0	$3,991.45
		80514267	(blank)	0	$2,771.61
			AFUDC	0	$289.85
		80514267 Total		0	$3,061.46
		80514268	AFUDC	0	$121.81
		80514268 Total		0	$121.81
		80514572	AFUDC	0	$14.18
		80514572 Total		0	$14.18
		80521501	AFUDC	0	$13.76
		80521501 Total		0	$13.76
		80521576	(blank)	0	$14,508.99
			AFUDC	0	$163.07
		80521576 Total		0	$14,672.06
		80522197	(blank)	0	$3,049.29
		80522197 Total		0	$3,049.29
		80522207	(blank)	0	$0.00
		80522207 Total		0	$0.00
	202605 Total			**0**	**$68,081.41**
	202607	80499006	(blank)	0	-$185.54
		80499006 Total		0	-$185.54
		80506372	(blank)	0	$2,164.00
			AFUDC	0	$114.52
		80506372 Total		0	$2,278.52
		80506826	AFUDC	0	$119.14
		80506826 Total		0	$119.14
		80506829	(blank)	0	$2,099.76
			AFUDC	0	$80.71
		80506829 Total		0	$2,180.47
		80507590	AFUDC	0	$88.29
		80507590 Total		0	$88.29
		80508382	(blank)	0	$4,739.90
			AFUDC	0	$742.24
		80508382 Total		0	$5,482.14
		80508671	AFUDC	0	$162.57
		80508671 Total		0	$162.57
		80514175	AFUDC	0	$50.08
		80514175 Total		0	$50.08
		80514195	(blank)	0	$591.08
			AFUDC	0	$91.21
		80514195 Total		0	$682.29
		80514222	(blank)	0	-$328.39

funding project	CD02723				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202607**	80514222	AFUDC	0	$69.27
		80514222 Total		0	-$259.12
		80514267	AFUDC	0	$441.63
		80514267 Total		0	$441.63
		80514268	(blank)	0	$1,131.89
			AFUDC	0	$182.44
		80514268 Total		0	$1,314.33
		80514571	AFUDC	0	$519.87
		80514571 Total		0	$519.87
		80521576	(blank)	0	$3,201.15
			AFUDC	0	$547.87
		80521576 Total		0	$3,749.02
	202607 Total			**0**	**$16,623.69**
	202608	80506372	AFUDC	0	$123.19
		80506372 Total		0	$123.19
		80506826	AFUDC	0	$119.14
		80506826 Total		0	$119.14
		80506829	(blank)	0	$1,092.89
			AFUDC	0	$92.90
		80506829 Total		0	$1,185.79
		80507590	(blank)	0	$4,616.91
			AFUDC	0	$107.89
		80507590 Total		0	$4,724.80
		80508382	(blank)	0	$7,238.61
			AFUDC	0	$793.25
		80508382 Total		0	$8,031.86
		80508671	(blank)	0	$568.69
			AFUDC	0	$164.59
		80508671 Total		0	$733.28
		80511739	(blank)	0	$2,107.17
			AFUDC	0	$36.08
		80511739 Total		0	$2,143.25
		80514195	AFUDC	0	$93.56
		80514195 Total		0	$93.56
		80514222	(blank)	0	$5,173.80
		80514222 Total		0	$5,173.80
		80514267	(blank)	0	$22,224.63
			AFUDC	0	$569.15
		80514267 Total		0	$22,793.78
		80514268	(blank)	0	$3,792.88
			AFUDC	0	$204.35
		80514268 Total		0	$3,997.23
		80514571	(blank)	0	$18,285.17
			AFUDC	0	$298.83
		80514571 Total		0	$18,584.00
		80514572	(blank)	0	$5,307.82

funding project	CD02723				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202608**	80514572	AFUDC	0	$27.02
		80514572 Total		0	$5,334.84
		80521501	(blank)	0	$4,124.88
			AFUDC	0	$20.56
		80521501 Total		0	$4,145.44
		80521576	(blank)	0	$0.03
			AFUDC	0	$563.44
		80521576 Total		0	$563.47
	202608 Total			**0**	**$77,747.43**
	202606	80499002	(blank)	0	$5,267.09
			AFUDC	0	$53.73
		80499002 Total		0	$5,320.82
		80499006	(blank)	0	$15,880.39
			AFUDC	0	$355.98
		80499006 Total		0	$16,236.37
		80506372	(blank)	0	$2,078.43
			AFUDC	0	$110.75
		80506372 Total		0	$2,189.18
		80506826	(blank)	0	$9,094.25
			AFUDC	0	$89.51
		80506826 Total		0	$9,183.76
		80506829	(blank)	0	$4,452.93
			AFUDC	0	$55.74
		80506829 Total		0	$4,508.67
		80507590	(blank)	0	$1,726.97
			AFUDC	0	$94.19
		80507590 Total		0	$1,821.16
		80508382	(blank)	0	$26,843.32
			AFUDC	0	$717.57
		80508382 Total		0	$27,560.89
		80508671	(blank)	0	$7,502.02
			AFUDC	0	$151.45
		80508671 Total		0	$7,653.47
		80509599	(blank)	0	$9,886.17
			AFUDC	0	$40.02
		80509599 Total		0	$9,926.19
		80511739	(blank)	0	$817.94
			AFUDC	0	$30.74
		80511739 Total		0	$848.68
		80514175	(blank)	0	$728.85
			AFUDC	0	$51.73
		80514175 Total		0	$780.58
		80514195	(blank)	0	$1,512.81
			AFUDC	0	$93.11
		80514195 Total		0	$1,605.92
		80514222	(blank)	0	$8,138.16

funding project	CD02723				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202606**	80514222	AFUDC	0	$88.65
		80514222 Total		0	$8,226.81
		80514267	(blank)	0	$13,957.10
			AFUDC	0	$460.37
		80514267 Total		0	$14,417.47
		80514268	(blank)	0	$4,926.51
			AFUDC	0	$185.12
		80514268 Total		0	$5,111.63
		80514571	(blank)	0	$31,959.55
			AFUDC	0	$259.16
		80514571 Total		0	$32,218.71
		80514572	(blank)	0	$1,978.47
			AFUDC	0	$25.77
		80514572 Total		0	$2,004.24
		80521501	(blank)	0	$556.49
			AFUDC	0	$20.92
		80521501 Total		0	$577.41
		80521576	(blank)	0	$25,358.80
			AFUDC	0	$422.67
		80521576 Total		0	$25,781.47
		80522197	(blank)	0	$1,649.08
			AFUDC	0	$1.63
		80522197 Total		0	$1,650.71
		80522207	AFUDC	0	$0.22
		80522207 Total		0	$0.22
	202606 Total			**0**	**$177,624.36**
Indirect/Overheads Total				**0**	**$479,742.56**
Material	**202604**	80499002	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	[redacted]	$848.59
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA		$2,414.03
		80499002 Total			$3,262.62
		80499006	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$34,996.57
			FOAM, DUCT SEALING, 13 OZ CAN, FOR SEAL AROUND CABLES, 15 CANS per CASE		$29.47
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY		$18,406.44
			ADAPTER,ELECTRICAL, 4 IN STL RISER CONDUIT TO 2 IN PVC FLANGED U TO GUARD, PVC, GRAY, W/ 4 HOLES 6 I		$50.56
		80499006 Total			$53,483.04
		80506372	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$775.65
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$848.08
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.81
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		$2,471.74
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$27.16
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.72
		80506372 Total			$4,176.16
		80506826	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,619.96
		80506826 Total			$2,619.96
		80507590	SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$2,769.56
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$2,497.35

funding project	CD02723				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202604**	80507590 Total			$5,266.91
		80508382	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$893.43
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
		80508382 Total			$916.54
		80508671	SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$3,371.57
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,560.62
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.09
		80508671 Total			$5,955.28
		80511739	SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA		$2,494.54
		80511739 Total			$2,494.54
		80514175	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$848.59
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.84
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
		80514175 Total			$923.54
		80514195	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$848.59
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.84
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA		$2,414.03
		80514195 Total			$3,314.46
		80514267	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$848.59
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA		$2,358.61
			CONTROL,RECLOSER, TYPE: FORM 6, TRIPLE SINGLE, ELECTRONIC, 26 PIN, POLE MOUNTED, 3-T/S, W/ VOLTAGE S		$10,562.03
			RECLOSER, TRIPLE SINGLE, VACUUM, TYPE: KNTS, 22.9 KV, 800 A, 12.5 KA, 3 PH, 13200:120 V, ELECTRONIC,		$20,770.49
		80514267 Total			$34,539.72
		80514268	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,024.91
		80514268 Total			$15,024.91
		80514572	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$848.59
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$350.48
		80514572 Total			$1,199.07
		80521501	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$1,697.19
		80521501 Total			$1,697.19
		80521576	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$848.59
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.84
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		$2,473.24
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$27.18
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.72
			CONTROL,RECLOSER, TYPE: FORM 6, TRIPLE SINGLE, ELECTRONIC, 26 PIN, POLE MOUNTED, 3-T/S, W/ VOLTAGE S		$10,562.03
		80521576 Total			$13,964.60
		80522197	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,029.39
		80522197 Total			$5,029.39
	202604 Total				**$153,867.93**
	202605	80506372	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$133.13
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$115.32
		80506372 Total			$248.45
		80506826	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,182.23
		80506826 Total			$1,182.23
		80506829	SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$131.75

funding project	CD02723				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202605	80506829	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	$2,574.99
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$850.73
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.79
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.09
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$29.83
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.72
		80506829 Total			$3,663.90
		80514175	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,299.31
		80514175 Total			$1,299.31
		80514195	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,299.31
		80514195 Total			$1,299.31
		80514222	POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$750.17
		80514222 Total			$750.17
		80514267	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$753.17
		80514267 Total			$753.17
		80521576	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,299.31
		80521576 Total			$1,299.31
	202605 Total				$10,495.85
	202607	80499006	(blank)	0	-$2.98
			RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	$954.19
		80499006 Total			$951.21
		80514222	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$115.36
			MOUNT,TRANSFORMER CLUSTER, SMALL, AL, 5 - 25 KVA, 3 POSITION, USE 566724		$134.49
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$417.17
		80514222 Total			$667.02
		80514268	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$142.91
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$215.22
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$264.43
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$763.48
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$632.37
		80514268 Total			$2,018.41
		80521576	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$1,194.66
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$3.50
		80521576 Total			$1,198.16
	202607 Total				$4,834.80
	202608	80507590	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$137.73
			CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U		$51.77
		80507590 Total			$189.50
		80508382	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$133.90
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole		-$758.10
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$1,214.84
		80508382 Total			$590.64
		80511739	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E	0	$0.00
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	0	$0.00
			CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U	0	$0.00
		80511739 Total		0	$0.00

funding project	CD02723				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202608**	80514267	CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U	[redacted]	$51.84
			CABLE ASSEMBLY, CONTROL, 12/C, (2) 14 PIN CONNECTOR, 45 FT LG, W/ ARMOR COVERING, FOR COOPER NOVA RE	0	$0.00
			CABLE ASSEMBLY, CONTROL, POWER, #12, 2/C, 2 CONNECTOR, 45 FT LG, BOTTOM ENTRANCE, W/ ARMOR COVERING,	0	$0.00
			RECLOSER, TRIPLE SINGLE, VACUUM, TYPE: KNTS, 22.9 KV, 800 A, 12.5 KA, 3 PH, 13200:120 V, ELECTRONIC,	[redacted]	$18,659.55
		80514267 Total			$18,711.39
		80514571	(blank)	0	$15.64
		80514571 Total		0	$15.64
		80514572	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$132.57
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$230.82
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$765.52
			CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U		$52.20
			ROPE,SYNTHETIC, MULE TAPE, 1 IN DIA, 1000 FT, POLYESTER, SILICONE LUBRICATED, LOAD LIMIT: 1500 LB, W		$60.75
			COMPOUND,ANTI-CORROSION, FOR FLAT TO FLAT CONNECTORS, SUBSTATION USE ONLY		$11.80
		80514572 Total			$1,253.66
		80521501	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$397.71
			CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U		$104.40
			COMPOUND,ANTI-CORROSION, FOR FLAT TO FLAT CONNECTORS, SUBSTATION USE ONLY		$11.80
		80521501 Total			$513.91
		80521576	TESSCO TECHNOLOGIES INC	0	$1.64
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	0	$0.63
		80521576 Total		0	$2.27
	202608 Total			[redacted]	**$21,277.01**
	202606	80499002	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$132.57
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$115.12
		80499002 Total			$247.69
		80499006	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$8.24
		80499006 Total			$8.24
		80506829	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	0	$0.00
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole	[redacted]	$781.52
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$630.41
		80506829 Total			$1,411.93
		80508382	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$782.21
		80508382 Total			$782.21
		80508671	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$781.60
		80508671 Total			$781.60
		80514222	RECLOSER, VACUUM, TYPE: V4E, 24.9 KV, 280 A CONTINUOUS, 140 A TRIP COIL, 6 KA, 1 PH, HYDRAULIC, DELA		$8,785.95
		80514222 Total			$8,785.95
		80514571	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$35,000.54
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/ POWER & 42 PIN CONTROL		$18,529.20
		80514571 Total			$53,529.74
		80521576	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$266.41
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$115.39
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$892.93
			RECLOSER, TRIPLE SINGLE, VACUUM, TYPE: KNTS, 22.9 KV, 800 A, 12.5 KA, 3 PH, 13200:120 V, ELECTRONIC,		$19,939.36
		80521576 Total			$21,214.09
	202606 Total				**$86,761.45**

funding project	CD02723				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material Total					**$277,237.04**
Labor	**202603**	80508382	Internal Labor		$4,896.00
		80508382 Total			$4,896.00
	202603 Total				**$4,896.00**
	202602	80508382	Internal Labor		$1,152.00
		80508382 Total			$1,152.00
	202602 Total				**$1,152.00**
	202604	80506372	Internal Labor		$394.63
		80506372 Total			$394.63
		80508382	Internal Labor		$9,121.58
		80508382 Total			$9,121.58
		80522207	Internal Labor		$361.56
		80522207 Total			$361.56
	202604 Total				**$9,877.77**
	202605	80499002	Internal Labor		$2,052.96
		80499002 Total			$2,052.96
		80499006	Internal Labor		$57.29
		80499006 Total			$57.29
		80506372	Internal Labor		$1,533.26
		80506372 Total			$1,533.26
		80506826	Internal Labor		$545.83
		80506826 Total			$545.83
		80507590	Internal Labor		$1,241.01
		80507590 Total			$1,241.01
		80508382	Internal Labor		$2,045.46
		80508382 Total			$2,045.46
		80508671	Internal Labor		$1,846.09
		80508671 Total			$1,846.09
		80509599	Internal Labor		$443.44
		80509599 Total			$443.44
		80514175	Internal Labor		$1,078.03
		80514175 Total			$1,078.03
		80514195	Internal Labor		$1,679.48
		80514195 Total			$1,679.48
		80514222	Internal Labor		$947.14
		80514222 Total			$947.14
		80514267	Internal Labor		$848.80
		80514267 Total			$848.80
		80521576	Internal Labor		$4,994.44
		80521576 Total			$4,994.44
		80522197	Internal Labor		$1,103.90
		80522197 Total			$1,103.90
		80522207	Internal Labor	0	$0.00
		80522207 Total		0	$0.00
	202605 Total				**$20,417.13**
	202607	80499006	Internal Labor	0	-$10.46

funding project	CD02723				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202607**	80499006 Total		0	-$10.46
		80506372	Internal Labor	[redacted]	$897.64
		80506372 Total		[redacted]	$897.64
		80506829	Internal Labor	[redacted]	$870.99
		80506829 Total		[redacted]	$870.99
		80508382	Internal Labor	[redacted]	$1,294.99
		80508382 Total		[redacted]	$1,294.99
		80514195	Internal Labor	[redacted]	$245.18
		80514195 Total		[redacted]	$245.18
		80514222	Internal Labor	0	$4.30
		80514222 Total		0	$4.30
		80521576	Internal Labor	[redacted]	$1,138.76
		80521576 Total		[redacted]	$1,138.76
	202607 Total			[redacted]	**$4,441.40**
	202608	80506829	Internal Labor	[redacted]	$456.28
		80506829 Total		[redacted]	$456.28
		80507590	Internal Labor	[redacted]	$1,866.90
		80507590 Total		[redacted]	$1,866.90
		80508382	Internal Labor	[redacted]	$1,942.98
		80508382 Total		[redacted]	$1,942.98
		80508671	Internal Labor	[redacted]	$237.43
		80508671 Total		[redacted]	$237.43
		80511739	Internal Labor	[redacted]	$755.36
		80511739 Total		[redacted]	$755.36
		80514222	Internal Labor	[redacted]	$2,115.75
		80514222 Total		[redacted]	$2,115.75
		80514267	Internal Labor	[redacted]	$4,434.19
		80514267 Total		[redacted]	$4,434.19
		80514268	Internal Labor	[redacted]	$1,583.53
		80514268 Total		[redacted]	$1,583.53
		80514571	Internal Labor	[redacted]	$7,626.98
		80514571 Total		[redacted]	$7,626.98
		80514572	Internal Labor	[redacted]	$1,922.51
		80514572 Total		[redacted]	$1,922.51
		80521501	Internal Labor	[redacted]	$1,610.28
		80521501 Total		[redacted]	$1,610.28
	202608 Total			[redacted]	**$24,552.19**
	202606	80499002	Internal Labor	[redacted]	$1,487.01
		80499002 Total		[redacted]	$1,487.01
		80499006	Internal Labor	[redacted]	$3,326.44
		80499006 Total		[redacted]	$3,326.44
		80506372	Internal Labor	[redacted]	$234.75
		80506372 Total		[redacted]	$234.75
		80506826	Internal Labor	[redacted]	$2,642.19
		80506826 Total		[redacted]	$2,642.19
		80506829	Internal Labor	[redacted]	$703.14

funding project	CD02723				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202606	80506829 Total		[redacted]	$703.14
		80508382	Internal Labor		$6,768.04
		80508382 Total			$6,768.04
		80508671	Internal Labor		$1,814.03
		80508671 Total			$1,814.03
		80509599	Internal Labor		$3,697.74
		80509599 Total			$3,697.74
		80514571	Internal Labor		$897.47
		80514571 Total			$897.47
		80521576	Internal Labor		$512.68
		80521576 Total			$512.68
	202606 Total				$22,083.49
Labor Total					$87,419.98
Outside Services	202604	80508671	(blank)	0	$248.12
			TENNETT TREE SERVICE INC	0	$2,481.29
		80508671 Total		0	$2,729.41
	202604 Total			0	$2,729.41
	202605	80506372	COLEMAN DRILLING & BLASTING INC	0	$577.29
		80506372 Total		0	$577.29
		80508382	TENNETT TREE SERVICE INC	0	$2,613.81
		80508382 Total		0	$2,613.81
		80514222	COLEMAN DRILLING & BLASTING INC	0	$630.34
		80514222 Total		0	$630.34
	202605 Total			0	$3,821.44
	202608	80508382	C C LOUNSBURY INC	0	$1,198.69
		80508382 Total		0	$1,198.69
		80521501	TENNETT TREE SERVICE INC	0	$1,609.11
		80521501 Total		0	$1,609.11
	202608 Total			0	$2,807.80
	202606	80506826	COLEMAN DRILLING & BLASTING INC	0	$630.34
		80506826 Total		0	$630.34
		80508382	TENNETT TREE SERVICE INC	0	$2,736.29
		80508382 Total		0	$2,736.29
		80514222	COLEMAN DRILLING & BLASTING INC	0	$20.35
		80514222 Total		0	$20.35
		80514267	MCALLEN CONSTRUCTION INC	0	$1,608.50
		80514267 Total		0	$1,608.50
	202606 Total			0	$4,995.48
Outside Services Total				0	$14,354.13
Grand Total				2,862	$858,753.71