CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02779 Replace Poles [redacted] ROW

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	98,600	89,617	(8,983)
2	Indirect Costs	100,400	86,845	(13,555)
3	Total Project Costs	$ 199,000	$ 176,462	$ (22,538)

funding project	CD02779				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202604**	80525831	(blank)	0	$14,514.85
			AFUDC	0	$103.80
		80525831 Total		0	$14,618.65
	202604 Total			**0**	**$14,618.65**
	202605	80525831	(blank)	0	$40,405.76
			AFUDC	0	$170.35
		80525831 Total		0	$40,576.11
	202605 Total			**0**	**$40,576.11**
	202607	80525831	(blank)	0	$442.79
		80525831 Total		0	$442.79
	202607 Total			**0**	**$442.79**
	202606	80525831	(blank)	0	$31,164.05
			AFUDC	0	$43.70
		80525831 Total		0	$31,207.75
	202606 Total			**0**	**$31,207.75**
Indirect/Overheads Total				**0**	**$86,845.30**
Material	**202604**	80525831	POLE, 50 FT LG, CLASS 1, WEATHERING STEEL	[redacted]	$13,196.75
			POLE, 45 FT LG, CLASS 1, WEATHERING STEEL		$12,404.90
		80525831 Total			$25,601.65
	202604 Total				**$25,601.65**
	202605	80525831	(blank)	0	$272.14
			CLIP,BONDING, 3/4 IN	[redacted]	$5.50
			LOCKNUT, MF SQUARE, GALV, FOR 3/4 IN BOLT		$15.89
			SEALANT, RTV SILICONE, CLEAR, 10.1 OZ CARTRIDGE, 1 PART		$29.46
			CLAMP,GROUND, MECHANICAL CONNECTOR, 4-4/0 AWG, 1/2 TO 1 IN PIPE, 3/8 IN STUD, CONDUCTOR TO PIPE		$86.16
			TERMINAL, RING, LUG, 4 - 3 WIRE, COMPRESSION, TINNED CU, CABLE: CU/AL WIRE, NON-INSULATED		$6.58
			SCREW,SELF DRILLING, FOR STEEL POLE SIGNAGE, 7/8 IN LG, 28 TPI, #4 DRILL POINT, HEX WASHER HEAD, CLI		$1.68
			PIN,COTTER, EXTENDED PRONG, 1/8 IN DIA, 2-1/2 IN LG, 304 SS		$20.03
			RUNG, STEP, TYPE: G, FOR STEEL STRUCTURE POLES, PER SPC S-797-798		$2,446.46
			SHACKLE,ANCHOR, SCREW PIN, 5/8 IN NOMINAL SIZE, STEEL, GALV, 30000 LB, W/ BOLT, NUT, KEY		$51.18
			BRACKET, SUPPORT, ¾¿x14, 14 Long, Shield Wire Support w/ flat washer		$276.44
			CROSSARM, HEAVY DUTY, 10FT LG, BROWN, FIBERGLASS, TANGENT		$2,555.97
			CROSSARM, HEAVY DUTY, 8 FT LG, BROWN, FIBERGLASS, TANGENT		$757.46
		80525831 Total			$6,524.95
	202605 Total				**$6,524.95**
	202607	80525831	BLUROC LLC	0	$32,798.90
		80525831 Total		0	$32,798.90
	202607 Total			**0**	**$32,798.90**
	202606	80525831	RUNG, STEP, TYPE: G, FOR STEEL STRUCTURE POLES, PER SPC S-797-798	[redacted]	-$3,541.49
		80525831 Total			-$3,541.49
	202606 Total				**-$3,541.49**
Material Total					**$61,384.01**
Labor	**202605**	80525831	Internal Labor	[redacted]	$12,227.20
		80525831 Total			$12,227.20

funding project	CD02779				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202605 Total**			[redacted]	**$12,227.20**
	202606	80525831	Internal Labor	[redacted]	$1,843.24
		80525831 Total		[redacted]	$1,843.24
	202606 Total			[redacted]	**$1,843.24**
Labor Total				[redacted]	**$14,070.44**
Outside Services	**202605**	80525831	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,804.23
		80525831 Total		0	$1,804.23
	202605 Total			**0**	**$1,804.23**
	202606	80525831	MCALLEN CONSTRUCTION INC	0	$12,358.50
		80525831 Total		0	$12,358.50
	202606 Total			**0**	**$12,358.50**
Outside Services Total				**0**	**$14,162.73**
Grand Total				**372**	**$176,462.48**