CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02793 [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	360,800	371,275	10,475
2	Indirect Costs	275,400	280,372	4,972
3	Total Project Costs	$ 636,200	$ 651,647	$ 15,447

funding project	CD02793				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202607**	80529125	(blank)	0	$26,666.92
			AFUDC	0	$1,775.08
		80529125 Total		0	$28,442.00
	202607 Total			**0**	**$28,442.00**
	202608	80529125	(blank)	0	$217,655.39
			AFUDC	0	$1,417.87
		80529125 Total		0	$219,073.26
	202608 Total			**0**	**$219,073.26**
	202606	80529125	(blank)	0	$32,030.42
			AFUDC	0	$826.72
		80529125 Total		0	$32,857.14
	202606 Total			**0**	**$32,857.14**
Indirect/Overheads Total				**0**	**$280,372.40**
Material	**202607**	80529125	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	$2,867.19
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$8.42
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 15 KV, 200 A		$25.48
			PLUG,STANDOFF, FEED-THRU, 15 KV, 2 POSITION, FOR LOAD BREAK ELBOW CONNECTOR		$130.75
			PLUG,STANDOFF, FEED-THRU, 25 KV, HORIZONTAL, FOR LOAD BREAK ELBOW CONNECTOR		$221.88
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$69.62
			PLUG,STANDOFF, 15 KV, W/ BRACKET, LBC-1		$51.08
		80529125 Total			$3,374.42
	202607 Total				**$3,374.42**
	202608	80529125	JP MORGAN CHASE BANK		$512.98
			TESSCO TECHNOLOGIES INC	0	$3.92
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$295.35
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	0	$1.49
			CABLE, BARE, ANNEALED, 4/0 AWG, 19 STR, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU, Cable	[redacted]	$190.09
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$9,102.19
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.69 IN, MAX JACKET DIA 1.5 IN, STRAIGHT, 25 KV,		$3,039.15
			CABLE, COMMUNICATION, FIBER OPTIC, MULTIMODE, 2 FIBER, 3 MM DUPLEX ZIPCORD OFNR, 100 FT LG, W/ ST-ST		$73.03
			CONNECTOR,TEE, 350 - 750 KCMIL (15 KV), 4/0 - 750 KCMIL (25KV), 15 KV/25 KV, 600 A, DEADBREAK W/STUD		$3,105.80
			PLUG,TERMINAL, 15/25 KV, 600 A, W/O STUD, FOR UNIVERSAL WELL, THIS REPLACES CAT ID # 179802		-$925.81
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 25 KV, 200 A		$632.10
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 25 KV, 200 A		$396.53
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #4/0 AWG STRANDED, 260 KCMIL, 1.04-1.31 IN CABLE DIA, AL		$1,135.36
			CABLE, INSULATED, UG, 3-1/C, 500 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL		$2,862.91
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1400 FT/REEL		$1,071.24
			FUSE,POWER, 100 A, K, 25 KV, 20 KAIC ASYM, S&C, COOPER TYPE CMUSMU-20		$1,006.13
			PLUG,ELECTRICAL, 25 KV		$3,746.35
		80529125 Total			$26,248.81
	202608 Total				**$26,248.81**
	202606	80529125	CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$304.07
			INDICATOR,FAULT, UNDERGROUND, 120 A, 1 PH, 8 HR		$491.14
			PLUG,TERMINAL, 15/25 KV, 600 A, W/O STUD, FOR UNIVERSAL WELL, THIS REPLACES CAT ID # 179802		$1,984.63
			SWITCH,ETHERNET, MODULAR MANAGED, WITH MULTIMODE FIBER PORT,ST CONNECTIONS, DIN RAIL MOUNT		$8,474.35

funding project	CD02793				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202606**	80529125	SWITCHGEAR,DISTRIBUTION, REMOTE SUPERVISORY, 12.5 KA SYM, 25 KV, 600 AMPS, AIR INSULATED, 125 KV, DE	[redacted]	$230,795.14
			HOLDER,SIGN, MOLDED, 12 POSITIONS, HORIZONTAL, #2, 2-5/8 X 19-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOL		$40.91
			INDICATOR,FAULT, UNDERGROUND, 300 A, 1 PH, 8 HR		$496.38
		80529125 Total			$242,586.62
	202606 Total				**$242,586.62**
Material Total					**$272,209.85**
Labor	**202607**	80529125	Internal Labor		$10,919.89
		80529125 Total			$10,919.89
	202607 Total				**$10,919.89**
	202608	80529125	Internal Labor		$85,055.83
		80529125 Total			$85,055.83
	202608 Total				**$85,055.83**
	202606	80529125	Internal Labor		$1,305.51
		80529125 Total			$1,305.51
	202606 Total				**$1,305.51**
Labor Total					**$97,281.23**
Other	**202608**	80529125	(blank)		$753.94
			Meals		$1,030.00
		80529125 Total			$1,783.94
	202608 Total				**$1,783.94**
Other Total					**$1,783.94**
Grand Total				**1,850**	**$651,647.42**