CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02827 CDOT 171-499 UG Dev Rte 187 E Granb

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	411,400	224,182	(187,218)
2	Indirect Costs	421,000	295,001	(125,999)
3	Total Project Costs	$ 832,400	$ 519,183	$ (313,217)

funding project	CD02827				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202603**	80515430	(blank)	0	$7,001.79
			AFUDC	0	$38.41
		80515430 Total		0	$7,040.20
		80515432	(blank)	0	$6,376.32
			AFUDC	0	$52.01
		80515432 Total		0	$6,428.33
	202603 Total			**0**	**$13,468.53**
	202602	80515430	(blank)	0	$2,758.20
			AFUDC	0	$53.08
		80515430 Total		0	$2,811.28
	202602 Total			**0**	**$2,811.28**
	202604	80515430	(blank)	0	$2,573.03
			AFUDC	0	$77.97
		80515430 Total		0	$2,651.00
		80515431	(blank)	0	$368.33
			AFUDC	0	$6.91
		80515431 Total		0	$375.24
		80515432	(blank)	0	$2,002.13
			AFUDC	0	$141.60
		80515432 Total		0	$2,143.73
	202604 Total			**0**	**$5,169.97**
	202605	80515430	(blank)	0	$44,885.69
			AFUDC	0	$123.36
		80515430 Total		0	$45,009.05
		80515431	(blank)	0	$27,632.54
			AFUDC	0	$94.14
		80515431 Total		0	$27,726.68
		80515432	(blank)	0	$156,982.22
			AFUDC	0	$424.91
		80515432 Total		0	$157,407.13
	202605 Total			**0**	**$230,142.86**
	202607	80515430	(blank)	0	$428.72
		80515430 Total		0	$428.72
	202607 Total			**0**	**$428.72**
	202608	80515431	(blank)	0	$43.39
		80515431 Total		0	$43.39
	202608 Total			**0**	**$43.39**
	202606	80515430	(blank)	0	$3,211.60
			AFUDC	0	$46.68
		80515430 Total		0	$3,258.28
		80515431	(blank)	0	$608.93
			AFUDC	0	$16.11
		80515431 Total		0	$625.04
		80515432	(blank)	0	$38,954.43
			AFUDC	0	$98.60
		80515432 Total		0	$39,053.03

funding project	CD02827				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202606 Total**			**0**	**$42,936.35**
Indirect/Overheads Total				**0**	**$295,001.10**
Material	**202603**	80515430	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$82.34
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$83.52
		80515430 Total			$165.86
		80515432	BEND,CONDUIT, 6 IN , 48 IN RADIUS, STEEL, GALV, SCH 40, MNPT EACH END, 90 DEG		$2,452.96
			CONDUIT,ELECTRICAL, TYPE: EB, 6 IN DIA, 20 FT LG, PVC, ONE BELLED END		$8,796.58
			COUPLING,CONDUIT, 6 IN, PVC, SOCKET WELD-SOCKET WELD		$136.20
			END,BELL, 6 IN , PVC, FOR TERMINATING DUCT IN MANHOLES, TYPE EB & DB CONDUITS ONLY		$71.84
			SPACER,CONDUIT, BASE TYPE, 6 IN ID, 2 IN SEPARATION, PVC		$215.01
			SPACER,CONDUIT, INTERMEDIATE TYPE, 6 IN ID, 2 IN SEPARATION, PLASTIC		$88.66
			COVER, SOLID, 38 INCH ROUND, BLAST PRESSURE LEVER FROM EJ, ENERGY RELEASE		$1,420.86
			FRAME,MANHOLE, ROUND 36 INCH CLEAR OPENING, WITH 6 INCH RISE, FITS EJ BLAST 38 INCH COVER		$518.60
			PLUG,DUCT, CONDUIT, BLANK, WATERTIGHT, 6 IN, W/ LOCKING CLIP, ORDER IN MULTIPLES OF 20 EACH		$24.56
		80515432 Total			$13,725.27
	202603 Total				**$13,891.13**
	202604	80515430	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$613.70
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$135.11
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$3,380.12
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$103.70
		80515430 Total			$4,232.63
		80515431	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$2,069.20
			GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4.5-5 IN DIA CABLE RANGE		$233.61
		80515431 Total			$2,302.81
		80515432	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$427.14
			MANHOLE, 14 FT LG, 6 FT W, 7 FT H, PRECAST CONCRETE, 9 TON/SECTION		$11,883.52
			BEND,CONDUIT, TYPE: EB, 6 IN , 48 IN RADIUS, PVC, ONE BELLED END, GRAY, 45 DEG		$206.52
		80515432 Total			$12,517.18
	202604 Total				**$19,052.62**
	202605	80515430	SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$3,380.12
			CABLE, COVERED, 556 KCMIL, 175 MILS POLY, AL, PRIMARY, 2500FT/REEL		$4,638.54
		80515430 Total			$8,018.66
		80515431	(blank)	0	-$2.86
			CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL		$30,600.92
		80515431 Total			$30,598.06
		80515432	CONDUIT,ELECTRICAL, TYPE: EB, 6 IN DIA, 20 FT LG, PVC, ONE BELLED END		-$3,383.30
		80515432 Total			-$3,383.30
	202605 Total				**$35,233.42**
	202607	80515430	SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		-$3,339.23
		80515430 Total			-$3,339.23
	202607 Total				**-$3,339.23**
Material Total					**$64,837.94**
Labor	**202603**	80515430	Internal Labor		$1,671.80
		80515430 Total			$1,671.80
	202603 Total				**$1,671.80**
	202602	80515430	Internal Labor		$1,106.05

funding project	CD02827				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202602**	80515430 Total		[redacted]	$1,106.05
	202602 Total			[redacted]	**$1,106.05**
	202605	80515430	Internal Labor	[redacted]	$15,896.53
		80515430 Total		[redacted]	$15,896.53
		80515431	Internal Labor	[redacted]	$9,190.02
		80515431 Total		[redacted]	$9,190.02
	202605 Total			[redacted]	**$25,086.55**
	202608	80515431	Internal Labor	0	$18.72
		80515431 Total		0	$18.72
	202608 Total			**0**	**$18.72**
Labor Total				[redacted]	**$27,883.12**
Outside Services	**202603**	80515430	COLEMAN DRILLING & BLASTING INC	0	$1,804.13
		80515430 Total		0	$1,804.13
	202603 Total			**0**	**$1,804.13**
	202604	80515430	Contractor Accrual	0	$1,303.08
			COLEMAN DRILLING & BLASTING INC	0	$0.00
		80515430 Total		0	$1,303.08
	202604 Total			**0**	**$1,303.08**
	202605	80515430	Contractor Accrual	0	-$1,303.08
			CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,346.53
		80515430 Total		0	$43.45
		80515432	HENKELS & MCCOY INC	0	$105,590.80
		80515432 Total		0	$105,590.80
	202605 Total			**0**	**$105,634.25**
	202607	80515432	HENKELS & MCCOY INC	0	$0.00
		80515432 Total		0	$0.00
	202607 Total			**0**	**$0.00**
	202606	80515430	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80515430 Total		0	$0.00
		80515432	HENKELS & MCCOY INC	0	$23,461.40
		80515432 Total		0	$23,461.40
	202606 Total			**0**	**$23,461.40**
Outside Services Total				**0**	**$132,202.86**
Other	**202604**	80515430	(blank)	0	-$741.68
		80515430 Total		0	-$741.68
	202604 Total			**0**	**-$741.68**
Other Total				**0**	**-$741.68**
Grand Total				**3,105**	**$519,183.34**