CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02834 BCA TripSavers Central 2026

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	434,000	170,505	(263,495)
2	Indirect Costs	293,000	119,409	(173,591)
3	Total Project Costs	$ 727,000	$ 289,914	$ (437,087)

funding project	CD02834				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202607	80555187	AFUDC	0	$3.48
		80555187 Total		0	$3.48
	202607 Total			0	$3.48
	202608	80554989	(blank)	0	$3,750.85
			AFUDC	0	$13.76
		80554989 Total		0	$3,764.61
		80555004	(blank)	0	$4,952.42
			AFUDC	0	$15.82
		80555004 Total		0	$4,968.24
		80555006	(blank)	0	$4,189.28
			AFUDC	0	$14.36
		80555006 Total		0	$4,203.64
		80555009	(blank)	0	$9,582.83
			AFUDC	0	$37.19
		80555009 Total		0	$9,620.02
		80555019	(blank)	0	$6,151.57
			AFUDC	0	$17.80
		80555019 Total		0	$6,169.37
		80555147	(blank)	0	$4,465.53
			AFUDC	0	$29.44
		80555147 Total		0	$4,494.97
		80555156	(blank)	0	$5,073.05
			AFUDC	0	$15.81
		80555156 Total		0	$5,088.86
		80555160	(blank)	0	$2,821.66
			AFUDC	0	$23.56
		80555160 Total		0	$2,845.22
		80555174	(blank)	0	$9,718.20
			AFUDC	0	$38.60
		80555174 Total		0	$9,756.80
		80555176	(blank)	0	$2,818.70
			AFUDC	0	$23.53
		80555176 Total		0	$2,842.23
		80555177	(blank)	0	$8,438.39
			AFUDC	0	$70.46
		80555177 Total		0	$8,508.85
		80555182	(blank)	0	$2,818.88
			AFUDC	0	$23.54
		80555182 Total		0	$2,842.42
		80555187	(blank)	0	$2,882.50
			AFUDC	0	$27.54
		80555187 Total		0	$2,910.04
		80555191	(blank)	0	$2,820.94
			AFUDC	0	$23.56
		80555191 Total		0	$2,844.50

funding project	CD02834				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202608**	80555196	(blank)	0	$3,788.25
			AFUDC	0	$13.69
		80555196 Total		0	$3,801.94
		80555198	(blank)	0	$4,063.14
			AFUDC	0	$13.84
		80555198 Total		0	$4,076.98
		80555199	(blank)	0	$4,085.60
			AFUDC	0	$13.60
		80555199 Total		0	$4,099.20
		80555200	(blank)	0	$4,081.24
			AFUDC	0	$14.25
		80555200 Total		0	$4,095.49
		80555214	(blank)	0	$4,996.04
			AFUDC	0	$15.65
		80555214 Total		0	$5,011.69
		80555216	(blank)	0	$4,119.32
			AFUDC	0	$14.23
		80555216 Total		0	$4,133.55
		80558607	(blank)	0	$7,630.83
			AFUDC	0	$21.21
		80558607 Total		0	$7,652.04
		80558612	(blank)	0	$3,619.04
			AFUDC	0	$13.53
		80558612 Total		0	$3,632.57
		80558613	(blank)	0	$11,542.27
			AFUDC	0	$41.42
		80558613 Total		0	$11,583.69
	202608 Total			**0**	**$118,946.92**
	202606	80555187	(blank)	0	$456.69
			AFUDC	0	$1.73
		80555187 Total		0	$458.42
	202606 Total			**0**	**$458.42**
Indirect/Overheads Total				**0**	**$119,408.82**
Material	**202608**	80554989	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT	[redacted]	$5,197.12
		80554989 Total			$5,197.12
		80555004	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,193.48
		80555004 Total			$5,193.48
		80555006	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,191.99
		80555006 Total			$5,191.99
		80555009	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 140K EQUIVALENT		$15,039.81
		80555009 Total			$15,039.81
		80555019	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,004.30
		80555019 Total			$5,004.30
		80555147	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,004.30
		80555147 Total			$5,004.30

funding project	CD02834				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202608**	80555156	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT	[redacted]	$5,004.30
		80555156 Total			$5,004.30
		80555160	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,031.58
		80555160 Total			$5,031.58
		80555174	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,067.14
			CUTOUT, S&C EQUIPMENT, 27 KV, 150KV BIL, FOR ALL VOLTAGES		$901.83
		80555174 Total			$15,968.97
		80555176	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,026.30
		80555176 Total			$5,026.30
		80555177	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$15,047.33
		80555177 Total			$15,047.33
		80555182	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,026.63
		80555182 Total			$5,026.63
		80555187	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 80K EQUIVALENT		$5,140.07
		80555187 Total			$5,140.07
		80555191	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,030.30
		80555191 Total			$5,030.30
		80555196	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,111.61
		80555196 Total			$5,111.61
		80555198	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,026.62
		80555198 Total			$5,026.62
		80555199	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,003.38
		80555199 Total			$5,003.38
		80555200	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,026.61
		80555200 Total			$5,026.61
		80555214	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.77
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$99.75
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,017.26
		80555214 Total			$5,164.78
		80555216	(blank)		$0.02
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.77
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,017.20
		80555216 Total			$5,064.99
		80558607	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$59.01
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.63
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$4,978.55
		80558607 Total			$5,085.19
		80558612	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$59.32
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$5,220.15
		80558612 Total			$5,279.47
		80558613	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,067.14
		80558613 Total			$15,067.14
	202608 Total				**$157,736.27**
Material Total					**$157,736.27**
Labor	**202608**	80554989	Internal Labor		$349.16

funding project	CD02834				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202608**	80554989 Total			$349.16
		80555004	Internal Labor		$851.69
		80555004 Total			$851.69
		80555006	Internal Labor		$533.42
		80555006 Total			$533.42
		80555009	Internal Labor		$479.56
		80555009 Total			$479.56
		80555019	Internal Labor		$1,396.64
		80555019 Total			$1,396.64
		80555147	Internal Labor		$692.70
		80555147 Total			$692.70
		80555156	Internal Labor		$946.36
		80555156 Total			$946.36
		80555174	Internal Labor		$368.63
		80555174 Total			$368.63
		80555196	Internal Labor		$384.82
		80555196 Total			$384.82
		80555198	Internal Labor		$519.48
		80555198 Total			$519.48
		80555199	Internal Labor		$534.31
		80555199 Total			$534.31
		80555200	Internal Labor		$527.04
		80555200 Total			$527.04
		80555214	Internal Labor		$876.63
		80555214 Total			$876.63
		80555216	Internal Labor		$537.02
		80555216 Total			$537.02
		80558607	Internal Labor		$1,995.30
		80558607 Total			$1,995.30
		80558612	Internal Labor		$301.14
		80558612 Total			$301.14
		80558613	Internal Labor		$1,291.24
		80558613 Total			$1,291.24
	202608 Total				**$12,585.14**
	202606	80555187	Internal Labor		$183.27
		80555187 Total			$183.27
	202606 Total				**$183.27**
Labor Total					**$12,768.41**
Grand Total				**255**	**$289,913.50**