CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02835 BCA TripSavers Eastern 2026

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	470,300	257,165	(213,135)
2	Indirect Costs	392,500	182,298	(210,202)
3	Total Project Costs	$ 862,800	$ 439,463	$ (423,337)

funding project	CD02835				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202607**	80556328	AFUDC	0	$1.64
		80556328 Total		0	$1.64
	202607 Total			**0**	**$1.64**
	202608	80554815	(blank)	0	$6,124.01
			AFUDC	0	$17.91
		80554815 Total		0	$6,141.92
		80554902	(blank)	0	$6,413.79
			AFUDC	0	$19.42
		80554902 Total		0	$6,433.21
		80554904	(blank)	0	$6,981.09
			AFUDC	0	$18.66
		80554904 Total		0	$6,999.75
		80554905	(blank)	0	$3,528.42
			AFUDC	0	$12.89
		80554905 Total		0	$3,541.31
		80554928	(blank)	0	$4,040.43
			AFUDC	0	$13.22
		80554928 Total		0	$4,053.65
		80554950	(blank)	0	$1,442.35
			AFUDC	0	$2.19
		80554950 Total		0	$1,444.54
		80555042	(blank)	0	$3,907.84
			AFUDC	0	$13.86
		80555042 Total		0	$3,921.70
		80555095	(blank)	0	$4,756.46
			AFUDC	0	$15.68
		80555095 Total		0	$4,772.14
		80555244	(blank)	0	$3,589.70
			AFUDC	0	$13.16
		80555244 Total		0	$3,602.86
		80555304	(blank)	0	$5,966.09
			AFUDC	0	$17.74
		80555304 Total		0	$5,983.83
		80555400	(blank)	0	$2,823.90
			AFUDC	0	$23.58
		80555400 Total		0	$2,847.48
		80555426	(blank)	0	$2,816.50
			AFUDC	0	$23.52
		80555426 Total		0	$2,840.02
		80555442	(blank)	0	$2,527.85
			AFUDC	0	$16.41
		80555442 Total		0	$2,544.26
		80555443	(blank)	0	$2,813.65
			AFUDC	0	$23.49
		80555443 Total		0	$2,837.14

funding project	CD02835				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202608	80555444	(blank)	0	$2,805.94
			AFUDC	0	$23.43
		80555444 Total		0	$2,829.37
		80555451	(blank)	0	$2,813.71
			AFUDC	0	$23.49
		80555451 Total		0	$2,837.20
		80555486	(blank)	0	$2,819.05
			AFUDC	0	$23.54
		80555486 Total		0	$2,842.59
		80555487	(blank)	0	$2,817.10
			AFUDC	0	$23.45
		80555487 Total		0	$2,840.55
		80555491	(blank)	0	$2,817.08
			AFUDC	0	$23.45
		80555491 Total		0	$2,840.53
		80555524	(blank)	0	$2,818.78
			AFUDC	0	$23.54
		80555524 Total		0	$2,842.32
		80555540	(blank)	0	$2,813.65
			AFUDC	0	$23.49
		80555540 Total		0	$2,837.14
		80555542	(blank)	0	$2,827.21
			AFUDC	0	$23.53
		80555542 Total		0	$2,850.74
		80555554	(blank)	0	$3,462.80
			AFUDC	0	$12.87
		80555554 Total		0	$3,475.67
		80555571	(blank)	0	$9,818.32
			AFUDC	0	$38.00
		80555571 Total		0	$9,856.32
		80555857	(blank)	0	$9,386.44
			AFUDC	0	$37.00
		80555857 Total		0	$9,423.44
		80556145	(blank)	0	$4,983.81
			AFUDC	0	$16.00
		80556145 Total		0	$4,999.81
		80556171	(blank)	0	$4,081.57
			AFUDC	0	$14.37
		80556171 Total		0	$4,095.94
		80556174	(blank)	0	$8,444.15
			AFUDC	0	$70.50
		80556174 Total		0	$8,514.65
		80556202	(blank)	0	$4,934.84
			AFUDC	0	$15.56
		80556202 Total		0	$4,950.40

funding project	CD02835				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202608	80556218	(blank)	0	$10,638.66
			AFUDC	0	$39.55
		80556218 Total		0	$10,678.21
		80556234	(blank)	0	$6,695.65
			AFUDC	0	$17.65
		80556234 Total		0	$6,713.30
		80556248	(blank)	0	$4,640.37
			AFUDC	0	$15.18
		80556248 Total		0	$4,655.55
		80556255	(blank)	0	$2,808.72
			AFUDC	0	$11.72
		80556255 Total		0	$2,820.44
		80556256	(blank)	0	$3,406.37
			AFUDC	0	$9.77
		80556256 Total		0	$3,416.14
		80556264	(blank)	0	$4,622.83
			AFUDC	0	$30.45
		80556264 Total		0	$4,653.28
		80556269	(blank)	0	$2,882.26
			AFUDC	0	$24.07
		80556269 Total		0	$2,906.33
		80556270	(blank)	0	$4,569.06
			AFUDC	0	$30.19
		80556270 Total		0	$4,599.25
		80556318	(blank)	0	$4,655.67
			AFUDC	0	$15.23
		80556318 Total		0	$4,670.90
		80556328	(blank)	0	$6,157.48
			AFUDC	0	$18.80
		80556328 Total		0	$6,176.28
		80556810	(blank)	0	$4,861.82
			AFUDC	0	$15.57
		80556810 Total		0	$4,877.39
	202608 Total			**0**	**$182,167.55**
	202606	80556328	(blank)	0	$128.09
			AFUDC	0	$0.82
		80556328 Total		0	$128.91
	202606 Total			**0**	**$128.91**
Indirect/Overheads Total				**0**	**$182,298.10**
Material	202608	80554815	(blank)	0	$0.02
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	1	$47.82
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT	1	$5,184.67
		80554815 Total		2	$5,232.51
		80554902	(blank)	0	-$0.09
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	1	$45.98

funding project	CD02835				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202608**	80554902	CUTOUT, 200 A, 27 KV, 150 KV BIL, W/ 23 IN CREEP DISTANCE, USED ALL VOLTAGES NEW CONSTRUCTION	0	$148.02
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$4,966.09
		80554902 Total			$5,160.00
		80554904	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$207.99
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,004.30
		80554904 Total			$5,212.29
		80554905	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$5,017.50
		80554905 Total			$5,017.50
		80554928	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,004.30
		80554928 Total			$5,004.30
		80554950	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$106.66
		80554950 Total			$106.66
		80555042	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED	0	$0.00
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,022.38
		80555042 Total			$5,022.38
		80555095	RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$5,220.15
		80555095 Total			$5,220.15
		80555244	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,022.38
		80555244 Total			$5,022.38
		80555304	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,022.38
		80555304 Total			$5,022.38
		80555400	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,035.57
		80555400 Total			$5,035.57
		80555426	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,022.38
		80555426 Total			$5,022.38
		80555442	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$4,507.64
		80555442 Total			$4,507.64
		80555443	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,017.31
		80555443 Total			$5,017.31
		80555444	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,003.55
		80555444 Total			$5,003.55
		80555451	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,017.40
		80555451 Total			$5,017.40
		80555486	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,026.92
		80555486 Total			$5,026.92
		80555487	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	$0.00
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$4,999.26
		80555487 Total			$4,999.26
		80555491	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	$0.00
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$4,999.23
		80555491 Total			$4,999.23
		80555524	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,026.46
		80555524 Total			$5,026.46
		80555540	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,017.29
		80555540 Total			$5,017.29

funding project	CD02835				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202608**	80555542	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	$0.00
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT	[redacted]	$5,017.27
		80555542 Total			$5,017.27
		80555554	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.62
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	0	$0.00
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT	[redacted]	$4,996.49
		80555554 Total			$5,044.11
		80555571	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$15,067.14
		80555571 Total			$15,067.14
		80555857	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 140K EQUIVALENT		$15,039.81
		80555857 Total			$15,039.81
		80556145	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$93.15
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,004.30
		80556145 Total			$5,097.45
		80556171	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.82
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$83.33
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,022.38
		80556171 Total			$5,153.53
		80556174	RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,024.77
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,030.05
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,002.78
		80556174 Total			$15,057.60
		80556202	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,008.49
		80556202 Total			$5,008.49
		80556218	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	0	$0.00
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 140K EQUIVALENT	[redacted]	$15,039.81
		80556218 Total			$15,039.81
		80556234	(blank)	0	$0.00
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.82
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,008.49
		80556234 Total			$5,056.31
		80556248	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$83.33
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,004.30
		80556248 Total			$5,087.63
		80556255	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,008.49
		80556255 Total			$5,008.49
		80556256	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$43.04
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$74.99
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$4,507.64
		80556256 Total			$4,625.67
		80556264	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.82
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$83.33
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,008.49
		80556264 Total			$5,139.64
		80556269	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.82

funding project	CD02835				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202608**	80556269	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$83.33
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 40K EQUIVALENT		$5,008.49
		80556269 Total			$5,139.64
		80556270	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$83.33
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,031.58
		80556270 Total			$5,114.91
		80556318	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$83.33
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,031.58
		80556318 Total			$5,114.91
		80556328	(blank)	0	$0.01
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$83.25
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 100K EQUIVALENT		$5,017.28
		80556328 Total			$5,100.54
		80556810	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 65K EQUIVALENT		$5,004.30
		80556810 Total			$5,004.30
	202608 Total				**$236,610.81**
	202606	80556328	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$143.14
		80556328 Total			$143.14
	202606 Total				**$143.14**
Material Total					**$236,753.95**
Labor	**202608**	80554815	Internal Labor		$1,345.67
		80554815 Total			$1,345.67
		80554902	Internal Labor		$1,628.25
		80554902 Total			$1,628.25
		80554904	Internal Labor		$1,694.27
		80554904 Total			$1,694.27
		80554905	Internal Labor		$298.38
		80554905 Total			$298.38
		80554928	Internal Labor		$515.22
		80554928 Total			$515.22
		80554950	Internal Labor		$577.23
		80554950 Total			$577.23
		80555042	Internal Labor		$446.83
		80555042 Total			$446.83
		80555095	Internal Labor		$763.64
		80555095 Total			$763.64
		80555244	Internal Labor		$322.81
		80555244 Total			$322.81
		80555304	Internal Labor		$1,314.97
		80555304 Total			$1,314.97
		80555554	Internal Labor		$253.56
		80555554 Total			$253.56
		80555571	Internal Labor		$571.48
		80555571 Total			$571.48
		80555857	Internal Labor		$397.58

funding project	CD02835				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202608**	80555857 Total			$397.58
		80556145	Internal Labor		$887.28
		80556145 Total			$887.28
		80556171	Internal Labor		$497.46
		80556171 Total			$497.46
		80556202	Internal Labor		$887.66
		80556202 Total			$887.66
		80556218	Internal Labor		$887.28
		80556218 Total			$887.28
		80556234	Internal Labor		$1,614.81
		80556234 Total			$1,614.81
		80556248	Internal Labor		$746.19
		80556248 Total			$746.19
		80556256	Internal Labor		$339.14
		80556256 Total			$339.14
		80556264	Internal Labor		$726.68
		80556264 Total			$726.68
		80556270	Internal Labor		$710.04
		80556270 Total			$710.04
		80556318	Internal Labor		$746.19
		80556318 Total			$746.19
		80556328	Internal Labor		$1,380.19
		80556328 Total			$1,380.19
		80556810	Internal Labor		$858.16
		80556810 Total			$858.16
	202608 Total				**$20,410.97**
Labor Total					**$20,410.97**
Grand Total				**397**	**$439,463.02**