CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02901 [redacted] DB Cable Replacemen

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	523,600	502,072	(21,528)
2	Indirect Costs	663,300	745,905	82,605
3	Total Project Costs	$ 1,186,900	$ 1,247,978	$ 61,078

funding project	CD02901				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202608**	80530986	(blank)	0	$82,622.91
		80530986 Total		0	$82,622.91
	202608 Total			**0**	**$82,622.91**
	202607	80530986	(blank)	0	$86,401.13
		80530986 Total		0	$86,401.13
	202607 Total			**0**	**$86,401.13**
	202603	80530986	(blank)	0	$25,386.15
			AFUDC	0	$145.50
		80530986 Total		0	$25,531.65
	202603 Total			**0**	**$25,531.65**
	202605	80530986	(blank)	0	$0.00
			AFUDC	0	$3,146.15
		80530986 Total		0	$3,146.15
	202605 Total			**0**	**$3,146.15**
	202604	80530986	(blank)	0	$342,207.68
			AFUDC	0	$1,678.26
		80530986 Total		0	$343,885.94
	202604 Total			**0**	**$343,885.94**
	202606	80530986	(blank)	0	$201,196.28
			AFUDC	0	$3,121.37
		80530986 Total		0	$204,317.65
	202606 Total			**0**	**$204,317.65**
Indirect/Overheads Total				**0**	**$745,905.43**
Material	**202607**	80530986	(blank)	0	$4.95
		80530986 Total		0	$4.95
	202607 Total			**0**	**$4.95**
	202603	80530986	ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV	[redacted]	$147.12
			CABLE, INSULATED, UG, 1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 3,000FT/WOOD REEL		$7,988.07
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 25 KV, 200 A		$409.75
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$1,131.47
			INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, SELF ADJUSTING TRIP CURRENT RANGE, 0.85-1.57 IN		$134.37
			INDICATOR,FAULT, UNDERGROUND, 60 A, 1 PH, 8 HR		$889.01
			PLUG,STANDOFF, FEED-THRU, 25 KV, HORIZONTAL, FOR LOAD BREAK ELBOW CONNECTOR		$1,841.18
			STAND, PARKING, SS, FOR STANDOFF PLUGS		$795.73
		80530986 Total			$13,336.70
	202603 Total				**$13,336.70**
	202604	80530986	CONNECTOR, BIMETAL, USE W/ 200 A, LOADBREAK ELBOW, 15, 25, AND 35 KV, 1 AWG AL/CU CONCENTRIC ROUND,		$18.45
			CONNECTOR,JUNCTION, LOADBREAK, 25 KV, 4-WAY, W/ ADJUST BRACKET, SS, FOR FLAT OR CURVED WALL MOUNT		$368.51
		80530986 Total			$386.96
	202604 Total				**$386.96**
Material Total					**$13,728.61**
Other	**202605**	80530986	H I STONE & SON TRUCKING INC	0	$0.00
		80530986 Total		0	$0.00
	202605 Total			**0**	**$0.00**
	202604	80530986	H I STONE & SON TRUCKING INC	0	$3,355.69
		80530986 Total		0	$3,355.69

funding project	CD02901				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202604 Total**			**0**	**$3,355.69**
Other Total				**0**	**$3,355.69**
Labor	**202607**	80530986	Internal Labor	0	$0.04
		80530986 Total		0	$0.04
	202607 Total			**0**	**$0.04**
	202603	80530986	Internal Labor	[redacted]	$5,366.99
		80530986 Total		[redacted]	$5,366.99
	202603 Total			[redacted]	**$5,366.99**
	202604	80530986	Internal Labor	[redacted]	$6,123.00
		80530986 Total		[redacted]	$6,123.00
	202604 Total			[redacted]	**$6,123.00**
Labor Total				[redacted]	**$11,490.03**
Outside Services	**202608**	80530986	H I STONE & SON TRUCKING INC	0	$56,093.87
		80530986 Total		0	$56,093.87
	202608 Total			**0**	**$56,093.87**
	202607	80530986	H I STONE & SON TRUCKING INC	0	$61,543.34
		80530986 Total		0	$61,543.34
	202607 Total			**0**	**$61,543.34**
	202605	80530986	H I STONE & SON TRUCKING INC	0	$0.00
			SUNBELT RENTALS	0	$0.00
		80530986 Total		0	$0.00
	202605 Total			**0**	**$0.00**
	202604	80530986	H I STONE & SON TRUCKING INC	0	$79,905.57
			SUNBELT RENTALS	0	$140,344.90
		80530986 Total		0	$220,250.47
	202604 Total			**0**	**$220,250.47**
	202606	80530986	H I STONE & SON TRUCKING INC	0	$135,610.31
		80530986 Total		0	$135,610.31
	202606 Total			**0**	**$135,610.31**
Outside Services Total				**0**	**$473,497.99**
Grand Total				**3,247**	**$1,247,977.75**