CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02970 [redacted] Feeder Lockout

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	261,000	271,218	10,218
2	Indirect Costs	499,200	544,065	44,865
3	Total Project Costs	$ 760,200	$ 815,284	$ 55,084

funding project	CD02970				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202607**	80567966	(blank)	0	$498,251.21
			AFUDC	0	$906.58
		80567966 Total		0	$499,157.79
	202607 Total			**0**	**$499,157.79**
	202608	80567966	(blank)	0	$44,907.52
		80567966 Total		0	$44,907.52
	202608 Total			**0**	**$44,907.52**
Indirect/Overheads Total				**0**	**$544,065.31**
Material	**202607**	80567966	(blank)	0	$979.68
			CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD	[redacted]	$446.59
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$423.10
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 1,500 FT/REEL		$2,460.24
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG, 250 KCMIL COMPACT ROUND, 15/25/30/35 KV, 600 A, CONDUCTOR:		$203.59
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 500 TO 750 KCMIL, STRAIGHT, 15 KV, INSULATED, FOR 3/C P		$1,765.55
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #4 TO 4/0 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLIC		$1,222.04
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$356.84
			ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-		$201.09
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.87 IN, MAX JACKET DIA 1.8 IN, STRAIGHT, 15/25 K		$1,737.90
		80567966 Total			$9,796.62
	202607 Total				**$9,796.62**
Material Total					**$9,796.62**
Labor	**202607**	80567966	Internal Labor		$224,433.95
		80567966 Total			$224,433.95
	202607 Total				**$224,433.95**
	202608	80567966	Internal Labor	0	$0.00
		80567966 Total		0	$0.00
	202608 Total			**0**	**$0.00**
Labor Total				[redacted]	**$224,433.95**
Outside Services	**202607**	80567966	CLEAN HARBORS ENV SERVICES INC	0	$7,931.63
		80567966 Total		0	$7,931.63
	202607 Total			**0**	**$7,931.63**
	202608	80567966	SUNBELT RENTALS	0	$9,824.91
			CLEAN HARBORS ENV SERVICES INC	0	$15,174.65
		80567966 Total		0	$24,999.56
	202608 Total			**0**	**$24,999.56**
Outside Services Total				**0**	**$32,931.19**
Other	**202607**	80567966	(blank)	[redacted]	$270.43
			Meals		$3,700.00
		80567966 Total			$3,970.43
	202607 Total				**$3,970.43**
	202608	80567966	Meals		$86.01
		80567966 Total			$86.01
	202608 Total				**$86.01**
Other Total					**$4,056.44**
Grand Total				**2,922**	**$815,283.51**