CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CS00390 [redacted] Manhole & Conduit

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	435,000	476,780	41,780
2	Indirect Costs	391,000	275,815	(115,185)
3	Total Project Costs	$ 826,000	$ 752,596	$ (73,404)

funding project	CS00390				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202101**	CS003901	(blank)	0	$1,117.22
			AFUDC	0	$12.37
		CS003901 Total		0	$1,129.59
	202101 Total			**0**	**$1,129.59**
	202102	CS003901	(blank)	0	$1,363.23
			AFUDC	0	$22.13
		CS003901 Total		0	$1,385.36
	202102 Total			**0**	**$1,385.36**
	202103	CS003901	(blank)	0	$13,274.90
			AFUDC	0	$74.93
		CS003901 Total		0	$13,349.83
	202103 Total			**0**	**$13,349.83**
	202208	CS003901	(blank)	0	$1,002.54
			AFUDC	0	$3,957.19
		CS003901 Total		0	$4,959.73
	202208 Total			**0**	**$4,959.73**
	202104	CS003901	(blank)	0	$6,224.36
			AFUDC	0	$143.01
		CS003901 Total		0	$6,367.37
	202104 Total			**0**	**$6,367.37**
	202206	CS003901	(blank)	0	$9,576.11
			AFUDC	0	$3,735.28
		CS003901 Total		0	$13,311.39
	202206 Total			**0**	**$13,311.39**
	202207	CS003901	AFUDC	0	$3,946.54
		CS003901 Total		0	$3,946.54
	202207 Total			**0**	**$3,946.54**
	202105	CS003901	(blank)	0	$7,536.57
			AFUDC	0	$189.17
		CS003901 Total		0	$7,725.74
	202105 Total			**0**	**$7,725.74**
	202112	CS003901	(blank)	0	$56,497.61
			AFUDC	0	$2,092.04
		CS003901 Total		0	$58,589.65
	202112 Total			**0**	**$58,589.65**
	202201	CS003901	(blank)	0	$2,542.11
			AFUDC	0	$2,985.32
		CS003901 Total		0	$5,527.43
	202201 Total			**0**	**$5,527.43**
	202106	CS003901	(blank)	0	$5,687.27
			AFUDC	0	$245.16
		CS003901 Total		0	$5,932.43
	202106 Total			**0**	**$5,932.43**
	202108	CS003901	(blank)	0	$476.92
			AFUDC	0	$314.32
		CS003901 Total		0	$791.24

funding project	CS00390				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202108 Total**			**0**	**$791.24**
	202107	CS003901	(blank)	0	$3,076.82
			AFUDC	0	$295.57
		CS003901 Total		0	$3,372.39
	202107 Total			**0**	**$3,372.39**
	202204	CS003901	(blank)	0	$0.00
			AFUDC	0	$3,633.20
		CS003901 Total		0	$3,633.20
	202204 Total			**0**	**$3,633.20**
	202109	CS003901	(blank)	0	$1,411.46
			AFUDC	0	$392.70
		CS003901 Total		0	$1,804.16
	202109 Total			**0**	**$1,804.16**
	202110	CS003901	(blank)	0	$14,673.06
			AFUDC	0	$521.27
		CS003901 Total		0	$15,194.33
	202110 Total			**0**	**$15,194.33**
	202111	CS003901	(blank)	0	$37,592.93
			AFUDC	0	$910.01
		CS003901 Total		0	$38,502.94
	202111 Total			**0**	**$38,502.94**
	202202	CS003901	(blank)	0	$34,277.52
			AFUDC	0	$3,308.86
		CS003901 Total		0	$37,586.38
	202202 Total			**0**	**$37,586.38**
	202203	CS003901	(blank)	0	$973.41
			AFUDC	0	$3,624.09
		CS003901 Total		0	$4,597.50
	202203 Total			**0**	**$4,597.50**
	202303	CS003901	AFUDC	0	$4,123.20
		CS003901 Total		0	$4,123.20
	202303 Total			**0**	**$4,123.20**
	202205	CS003901	(blank)	0	$526.38
			AFUDC	0	$3,637.90
		CS003901 Total		0	$4,164.28
	202205 Total			**0**	**$4,164.28**
	202209	CS003901	(blank)	0	$243.85
			AFUDC	0	$3,970.75
		CS003901 Total		0	$4,214.60
	202209 Total			**0**	**$4,214.60**
	202403	CS003901	AFUDC	0	$4,193.66
		CS003901 Total		0	$4,193.66
	202403 Total			**0**	**$4,193.66**
	202302	CS003901	AFUDC	0	$4,123.20
		CS003901 Total		0	$4,123.20
	202302 Total			**0**	**$4,123.20**

funding project	CS00390				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202402**	CS003901	AFUDC	0	$4,193.66
		CS003901 Total		0	$4,193.66
	202402 Total			**0**	**$4,193.66**
	202210	CS003901	(blank)	0	$65.02
			AFUDC	0	$3,974.47
		CS003901 Total		0	$4,039.49
	202210 Total			**0**	**$4,039.49**
	202211	CS003901	AFUDC	0	$3,975.28
		CS003901 Total		0	$3,975.28
	202211 Total			**0**	**$3,975.28**
	202212	CS003901	AFUDC	0	$3,975.28
		CS003901 Total		0	$3,975.28
	202212 Total			**0**	**$3,975.28**
	202301	CS003901	(blank)	0	$1,363.50
			AFUDC	0	$4,116.68
		CS003901 Total		0	$5,480.18
	202301 Total			**0**	**$5,480.18**
	202401	CS003901	(blank)	0	$41.65
			AFUDC	0	$4,193.46
		CS003901 Total		0	$4,235.11
	202401 Total			**0**	**$4,235.11**
	202011	CS003901	(blank)	0	$672.28
			AFUDC	0	$2.49
		CS003901 Total		0	$674.77
	202011 Total			**0**	**$674.77**
	202012	CS003901	(blank)	0	$708.98
			AFUDC	0	$6.45
		CS003901 Total		0	$715.43
	202012 Total			**0**	**$715.43**
Indirect/Overheads Total				**0**	**$275,815.34**
Material	**202201**	CS003901	BEND,CONDUIT, TYPE: EB, 6 IN , 48 IN RADIUS, PVC, ONE BELLED END, GRAY, 22-1/2 DEG	[redacted]	-$935.97
		CS003901 Total			-$935.97
	202201 Total				**-$935.97**
	202110	CS003901	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$3,782.82
			CONNECTOR,COMPRESSION, GROUND, C-TAP, 3/0 TO 250 MCM STRANDED RUN, 3/0 TO 250 MCM STRANDED TAP, CU		$143.14
			COVER,MANHOLE, 38 IN DIA, CI		$804.21
			FRAME,MANHOLE, 36 IN ID X 10 IN, HEAVY DUTY CAST IRON		$980.00
			BEND,CONDUIT, 6 IN , 48 IN RADIUS, STEEL, GALV, SCH 40, MNPT EACH END, 90 DEG		$3,484.40
			COUPLING,CONDUIT, 6 IN, PVC, SCH 40, SOCKET WELD-FEMALE		$67.87
			END,BELL, 6 IN , PVC, FOR TERMINATING DUCT IN MANHOLES, TYPE EB & DB CONDUITS ONLY		$57.26
			SPACER,CONDUIT, BASE TYPE, 6 IN ID, 2 IN SEPARATION, PVC		$247.13
			SPACER,CONDUIT, INTERMEDIATE TYPE, 6 IN ID, 2 IN SEPARATION, PLASTIC		$37.78
			CONDUIT,ELECTRICAL, TYPE: TBE, 6 IN DIA, 10 FT LG, STEEL, GALV, W/ 1 COUPLING PER LENGTH		$2,209.61
			BEND,CONDUIT, TYPE: EB, 6 IN , 48 IN RADIUS, PVC, ONE BELLED END, GRAY, 45 DEG		$486.26
			PLUG,CONDUIT, 6 IN, PLASTIC		$38.09
			ADHESIVE, ALL WEATHER, LIQUID, PVC, 1 QT CAN, FOR BRUSH APPLICATOR, QUICK SET		$42.54

funding project	CS00390				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202110**	CS003901	BUSHING,ELECTRICAL, CONDUIT, 6 IN, INSULATED, PLASTIC/BAKELITE, W/ SCREWS ON STEEL, IMC	[redacted]	$106.47
			SPACER,CONDUIT, ADAPTER , PVC, FOR BASE SPACER WHEN USED AS A TOP SPACER, 100/BOX		$10.10
			COUPLING,CONDUIT, TYPE: DB/ED, 6 IN, PVC, SCH 40, SOCKET END X MALE		$28.37
			LOCKNUT, CONDUIT, 6 IN, MI		$96.36
			ground stud cover, switchgear, POLYURETHANE		$47.56
		CS003901 Total			$12,669.97
	202110 Total				**$12,669.97**
	202111	CS003901	CONDUIT,ELECTRICAL, TYPE: EB, 6 IN DIA, 20 FT LG, PVC, ONE BELLED END		$11,702.69
			COUPLING,CONDUIT, 6 IN, PVC, SOCKET WELD-SOCKET WELD		$115.32
			BEND,CONDUIT, TYPE: EB, 6 IN , 48 IN RADIUS, PVC, ONE BELLED END, GRAY, 22-1/2 DEG		$972.14
			MANHOLE, 14 FT LG, 8 FT W, 7 FT H, PRECAST CONCRETE, 9 TON/SECTION, W/ (2) 38 IN DIA OPENINGS		$4,833.49
		CS003901 Total			$17,623.64
	202111 Total				**$17,623.64**
Material Total					**$29,357.64**
Labor	**202101**	CS003901	Internal Labor		$669.12
		CS003901 Total			$669.12
	202101 Total				**$669.12**
	202102	CS003901	Internal Labor		$585.15
		CS003901 Total			$585.15
	202102 Total				**$585.15**
	202103	CS003901	Internal Labor		$8,648.59
		CS003901 Total			$8,648.59
	202103 Total				**$8,648.59**
	202104	CS003901	Internal Labor		$3,557.46
		CS003901 Total			$3,557.46
	202104 Total				**$3,557.46**
	202105	CS003901	Internal Labor		$4,442.58
		CS003901 Total			$4,442.58
	202105 Total				**$4,442.58**
	202112	CS003901	Internal Labor		$678.51
		CS003901 Total			$678.51
	202112 Total				**$678.51**
	202201	CS003901	Internal Labor		$260.42
		CS003901 Total			$260.42
	202201 Total				**$260.42**
	202106	CS003901	Internal Labor		$697.35
		CS003901 Total			$697.35
	202106 Total				**$697.35**
	202108	CS003901	Internal Labor		$94.70
		CS003901 Total			$94.70
	202108 Total				**$94.70**
	202107	CS003901	Internal Labor		$476.88
		CS003901 Total			$476.88
	202107 Total				**$476.88**
	202109	CS003901	Internal Labor		$182.36
		CS003901 Total			$182.36

funding project	CS00390				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202109 Total			[redacted]	$182.36
	202110	CS003901	Internal Labor		$3,188.05
		CS003901 Total			$3,188.05
	202110 Total				$3,188.05
	202111	CS003901	Internal Labor		$8,798.58
		CS003901 Total			$8,798.58
	202111 Total				$8,798.58
	202202	CS003901	Internal Labor	0	$11.84
		CS003901 Total		0	$11.84
	202202 Total			0	$11.84
	202210	CS003901	Internal Labor		$26.93
		CS003901 Total			$26.93
	202210 Total				$26.93
	202301	CS003901	Internal Labor		$938.09
		CS003901 Total			$938.09
	202301 Total				$938.09
	202401	CS003901	Internal Labor		$28.73
		CS003901 Total			$28.73
	202401 Total				$28.73
	202011	CS003901	Internal Labor		$365.72
		CS003901 Total			$365.72
	202011 Total				$365.72
	202012	CS003901	Internal Labor		$435.17
		CS003901 Total			$435.17
	202012 Total				$435.17
Labor Total					$34,086.23
Outside Services	202102	CS003901	RANDSTAD US LP	0	$1,090.00
		CS003901 Total		0	$1,090.00
	202102 Total			0	$1,090.00
	202103	CS003901	RANDSTAD US LP		$957.03
		CS003901 Total			$957.03
	202103 Total				$957.03
	202208	CS003901	KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$925.36
			RANDSTAD US LP		$1,832.67
		CS003901 Total			$2,758.03
	202208 Total				$2,758.03
	202104	CS003901	RANDSTAD US LP		$713.72
		CS003901 Total			$713.72
	202104 Total				$713.72
	202206	CS003901	RANDSTAD US LP		$584.32
			STRATEGIC ENVIRONMENTAL SERVICES, INC	0	$22,546.39
		CS003901 Total			$23,130.71
	202206 Total				$23,130.71
	202207	CS003901	RANDSTAD US LP		$0.00
			STRATEGIC ENVIRONMENTAL SERVICES, INC	0	$0.00
		CS003901 Total			$0.00

funding project	CS00390				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202207 Total			[redacted]	$0.00
	202105	CS003901	RANDSTAD US LP		$208.31
		CS003901 Total			$208.31
	202105 Total				$208.31
	202112	CS003901	TIGHE & BOND CONS ENG	0	$17,231.54
			RANDSTAD US LP	[redacted]	$13,461.46
			PHOENIX ENVIRONMENTAL LAB INC	0	$268.67
			BLAKESLEE ARPAIA CHAPMAN INC	0	$184,647.24
			0156295 - EVERSOURCE-CONSTRUCTION OVERSI	0	-$448.97
			0156295 - EVERSOURCE-ROCKVILLE 14W CONDU	0	-$680.00
			0157168 - ROCKVILLE 14W CONDUIT MANHOLE	0	$27,000.00
			0157224 - EVERSOURCE-CONSTRUCTION OVERSI	0	$546.05
			0157224 - EVERSOURCE-ROCKVILLE 14W CONDU	0	$797.50
		CS003901 Total		[redacted]	$242,823.49
	202112 Total				$242,823.49
	202201	CS003901	TIGHE & BOND CONS ENG	0	$1,363.79
			RANDSTAD US LP	[redacted]	$2,370.99
			PHOENIX ENVIRONMENTAL LAB INC	0	$339.71
			STRATEGIC ENVIRONMENTAL SERVICES, INC	0	$28,487.85
			BLAKESLEE ARPAIA CHAPMAN INC	0	$0.00
			0157168 - ROCKVILLE 14W CONDUIT MANHOLE	0	-$27,000.00
			0157224 - EVERSOURCE-CONSTRUCTION OVERSI	0	-$546.05
			0157224 - EVERSOURCE-ROCKVILLE 14W CONDU	0	-$797.50
		CS003901 Total		[redacted]	$4,218.79
	202201 Total				$4,218.79
	202106	CS003901	RANDSTAD US LP		$1,310.29
			PHOENIX ENVIRONMENTAL LAB INC	0	$6,460.50
			0151468 - EVERSOURCE-ROCKVILLE 14W CONDU	0	$1,465.16
		CS003901 Total		[redacted]	$9,235.95
	202106 Total				$9,235.95
	202108	CS003901	TIGHE & BOND CONS ENG	0	$3,116.84
			RANDSTAD US LP	[redacted]	$531.20
			PHOENIX ENVIRONMENTAL LAB INC	0	$0.00
			0152369 - EVERSOURCE-ROCKVILLE 14W CONDU	0	-$3,016.25
		CS003901 Total		[redacted]	$631.79
	202108 Total				$631.79
	202107	CS003901	TIGHE & BOND CONS ENG	0	$2,296.17
			RANDSTAD US LP	[redacted]	$212.48
			PHOENIX ENVIRONMENTAL LAB INC	0	$544.51
			0151468 - EVERSOURCE-ROCKVILLE 14W CONDU	0	-$1,465.16
			0152369 - EVERSOURCE-ROCKVILLE 14W CONDU	0	$3,016.25
		CS003901 Total		[redacted]	$4,604.25
	202107 Total				$4,604.25
	202204	CS003901	RANDSTAD US LP		$0.00
		CS003901 Total			$0.00
	202204 Total				$0.00

funding project	CS00390				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202109**	CS003901	TIGHE & BOND CONS ENG	0	$0.00
			RANDSTAD US LP	[redacted]	$1,708.69
			0154252 - EVERSOURCE-CONSTRUCTION OVERSI	0	$15.00
		CS003901 Total		[redacted]	$1,723.69
	202109 Total				**$1,723.69**
	202110	CS003901	TIGHE & BOND CONS ENG	0	$1,493.19
			RANDSTAD US LP	[redacted]	$4,130.47
			0154252 - EVERSOURCE-CONSTRUCTION OVERSI	0	-$15.00
			0155176 - EVERSOURCE-CONSTRUCTION OVERSI	0	$3,478.75
		CS003901 Total		[redacted]	$9,087.41
	202110 Total				**$9,087.41**
	202111	CS003901	TIGHE & BOND CONS ENG	0	$3,935.77
			RANDSTAD US LP	[redacted]	$31,286.51
			0155176 - EVERSOURCE-CONSTRUCTION OVERSI	0	-$3,478.75
			0156295 - EVERSOURCE-CONSTRUCTION OVERSI	0	$448.97
			0156295 - EVERSOURCE-ROCKVILLE 14W CONDU	0	$680.00
		CS003901 Total		[redacted]	$32,872.50
	202111 Total				**$32,872.50**
	202202	CS003901	ARROW FENCE INC	0	$1,626.02
			TIGHE & BOND CONS ENG	0	$0.00
			RANDSTAD US LP	[redacted]	$278.07
			PHOENIX ENVIRONMENTAL LAB INC	0	$0.00
			STRATEGIC ENVIRONMENTAL SERVICES, INC	0	$0.00
			BLAKESLEE ARPAIA CHAPMAN INC	0	$71,846.65
		CS003901 Total		[redacted]	$73,750.74
	202202 Total				**$73,750.74**
	202203	CS003901	ARROW FENCE INC	0	$0.00
			RANDSTAD US LP	[redacted]	$2,239.91
			BLAKESLEE ARPAIA CHAPMAN INC	0	$0.00
		CS003901 Total		[redacted]	$2,239.91
	202203 Total				**$2,239.91**
	202205	CS003901	RANDSTAD US LP	0	$1,133.23
		CS003901 Total		0	$1,133.23
	202205 Total			**0**	**$1,133.23**
	202209	CS003901	RANDSTAD US LP	[redacted]	$779.09
		CS003901 Total		[redacted]	$779.09
	202209 Total			[redacted]	**$779.09**
	202210	CS003901	RANDSTAD US LP	[redacted]	$198.31
		CS003901 Total		[redacted]	$198.31
	202210 Total			[redacted]	**$198.31**
	202211	CS003901	RANDSTAD US LP	[redacted]	$0.00
		CS003901 Total		[redacted]	$0.00
	202211 Total			[redacted]	**$0.00**
Outside Services Total				[redacted]	**$412,156.95**
Other	**202102**	CS003901	(blank)	[redacted]	$48.72
		CS003901 Total		[redacted]	$48.72

funding project	CS00390				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202102 Total				$48.72
	202103	CS003901	(blank)		$241.84
			Meals		$140.00
		CS003901 Total			$381.84
	202103 Total				$381.84
	202104	CS003901	(blank)		$214.24
		CS003901 Total			$214.24
	202104 Total				$214.24
	202105	CS003901	(blank)		$133.28
		CS003901 Total			$133.28
	202105 Total				$133.28
	202112	CS003901	(blank)		$57.12
		CS003901 Total			$57.12
	202112 Total				$57.12
	202201	CS003901	(blank)		$59.67
		CS003901 Total			$59.67
	202201 Total				$59.67
	202110	CS003901	(blank)		$114.24
		CS003901 Total			$114.24
	202110 Total				$114.24
	202111	CS003901	(blank)		$170.24
		CS003901 Total			$170.24
	202111 Total				$170.24
Other Total					$1,179.35
Grand Total				6,218	$752,595.51