CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CS00712 [redacted] Sound Mitigation

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	322,000	204,480	(117,520)
2	Indirect Costs	217,000	270,007	53,007
3	Total Project Costs	$ 539,000	$ 474,487	$ (64,513)

funding project	CS00712				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80083735	(blank)	0	$9,663.23
			AFUDC	0	$1,469.01
		80083735 Total		0	$11,132.24
	202601 Total			0	$11,132.24
	202603	80083735	(blank)	0	$5,087.67
			AFUDC	0	$1,599.61
		80083735 Total		0	$6,687.28
	202603 Total			0	$6,687.28
	202602	80083735	(blank)	0	$11,694.17
			AFUDC	0	$1,542.67
		80083735 Total		0	$13,236.84
	202602 Total			0	$13,236.84
	202512	80083735	(blank)	0	$14,098.56
			AFUDC	0	$1,985.35
		80083735 Total		0	$16,083.91
	202512 Total			0	$16,083.91
	202511	80083735	(blank)	0	$10,733.69
			AFUDC	0	$1,305.67
		80083735 Total		0	$12,039.36
	202511 Total			0	$12,039.36
	202604	80083735	(blank)	0	$30,708.42
			AFUDC	0	$1,751.26
		80083735 Total		0	$32,459.68
	202604 Total			0	$32,459.68
	202605	80083735	(blank)	0	$8,419.77
			AFUDC	0	$962.18
		80083735 Total		0	$9,381.95
	202605 Total			0	$9,381.95
	202607	80083735	(blank)	0	$64.70
		80083735 Total		0	$64.70
	202607 Total			0	$64.70
	202606	80083735	(blank)	0	$330.63
			AFUDC	0	$1,167.71
		80083735 Total		0	$1,498.34
	202606 Total			0	$1,498.34
	202411	80083735	(blank)	0	$5,008.81
			AFUDC	0	$21.66
		80083735 Total		0	$5,030.47
	202411 Total			0	$5,030.47
	202501	80083735	(blank)	0	$4,939.08
			AFUDC	0	$99.55
		80083735 Total		0	$5,038.63
	202501 Total			0	$5,038.63
	202410	80083735	(blank)	0	$806.34
			AFUDC	0	$2.67
		80083735 Total		0	$809.01
	202410 Total			0	$809.01
	202509	80083735	(blank)	0	$8,765.83

funding project	CS00712				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202509	80083735	AFUDC	0	$917.11
		80083735 Total		0	$9,682.94
	202509 Total			0	$9,682.94
	202505	80083735	(blank)	0	$21,010.11
			AFUDC	0	$541.65
		80083735 Total		0	$21,551.76
	202505 Total			0	$21,551.76
	202506	80083735	(blank)	0	$12,286.18
			AFUDC	0	$646.90
		80083735 Total		0	$12,933.08
	202506 Total			0	$12,933.08
	202507	80083735	(blank)	0	$8,569.73
			AFUDC	0	$729.71
		80083735 Total		0	$9,299.44
	202507 Total			0	$9,299.44
	202412	80083735	(blank)	0	$7,873.60
			AFUDC	0	$62.89
		80083735 Total		0	$7,936.49
	202412 Total			0	$7,936.49
	202504	80083735	(blank)	0	$16,995.98
			AFUDC	0	$422.88
		80083735 Total		0	$17,418.86
	202504 Total			0	$17,418.86
	202502	80083735	(blank)	0	$5,144.10
			AFUDC	0	$131.05
		80083735 Total		0	$5,275.15
	202502 Total			0	$5,275.15
	202503	80083735	(blank)	0	$29,618.44
			AFUDC	0	$258.18
		80083735 Total		0	$29,876.62
	202503 Total			0	$29,876.62
	202508	80083735	(blank)	0	$16,213.78
			AFUDC	0	$823.86
		80083735 Total		0	$17,037.64
	202508 Total			0	$17,037.64
	202510	80083735	(blank)	0	$24,424.78
			AFUDC	0	$1,107.69
		80083735 Total		0	$25,532.47
	202510 Total			0	$25,532.47
Indirect/Overheads Total				0	$270,006.86
Material	202508	80083735	GRAINGER	[redacted]	$1,545.91
		80083735 Total		[redacted]	$1,545.91
	202508 Total			[redacted]	$1,545.91
	202510	80083735	SWITCHES, PRESSRURE AND ADDITIONAL CAMS FOR TRANSFORMER MOTOR DRIVE, RMV-11, COMMISSIONING INCLUDED	[redacted]	$20,833.89
			REINHAUSEN MANUFACTURING INC	[redacted]	$764.73
		80083735 Total		[redacted]	$21,598.62
	202510 Total			[redacted]	$21,598.62
Material Total				[redacted]	$23,144.53

funding project	CS00712				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202601	80083735	Internal Labor		$3,256.90
		80083735 Total			$3,256.90
	202601 Total				$3,256.90
	202603	80083735	Internal Labor		$2,102.57
		80083735 Total			$2,102.57
	202603 Total				$2,102.57
	202602	80083735	Internal Labor		$3,287.14
		80083735 Total			$3,287.14
	202602 Total				$3,287.14
	202512	80083735	Internal Labor		$2,623.88
		80083735 Total			$2,623.88
	202512 Total				$2,623.88
	202511	80083735	Internal Labor		$3,523.87
		80083735 Total			$3,523.87
	202511 Total				$3,523.87
	202604	80083735	Internal Labor		$2,729.74
		80083735 Total			$2,729.74
	202604 Total				$2,729.74
	202605	80083735	Internal Labor		$777.75
		80083735 Total			$777.75
	202605 Total				$777.75
	202607	80083735	Internal Labor		$27.89
		80083735 Total			$27.89
	202607 Total				$27.89
	202606	80083735	Internal Labor		$136.01
		80083735 Total			$136.01
	202606 Total				$136.01
	202411	80083735	Internal Labor		$2,195.77
		80083735 Total			$2,195.77
	202411 Total				$2,195.77
	202501	80083735	Internal Labor		$2,204.65
		80083735 Total			$2,204.65
	202501 Total				$2,204.65
	202410	80083735	Internal Labor		$370.68
		80083735 Total			$370.68
	202410 Total				$370.68
	202509	80083735	Internal Labor		$2,912.74
		80083735 Total			$2,912.74
	202509 Total				$2,912.74
	202505	80083735	Internal Labor		$8,746.94
		80083735 Total			$8,746.94
	202505 Total				$8,746.94
	202506	80083735	Internal Labor		$4,929.83
		80083735 Total			$4,929.83
	202506 Total				$4,929.83
	202507	80083735	Internal Labor		$2,729.68
		80083735 Total			$2,729.68
	202507 Total				$2,729.68

funding project	CS00712				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202412	80083735	Internal Labor	[redacted]	$3,106.98
		80083735 Total			$3,106.98
	202412 Total				$3,106.98
	202504	80083735	Internal Labor		$6,752.33
		80083735 Total			$6,752.33
	202504 Total				$6,752.33
	202502	80083735	Internal Labor		$2,296.17
		80083735 Total			$2,296.17
	202502 Total				$2,296.17
	202503	80083735	Internal Labor		$10,062.80
		80083735 Total			$10,062.80
	202503 Total				$10,062.80
	202508	80083735	Internal Labor		$8,111.45
		80083735 Total			$8,111.45
	202508 Total				$8,111.45
	202510	80083735	Internal Labor		$7,133.81
		80083735 Total			$7,133.81
	202510 Total				$7,133.81
Labor Total					$80,019.58
Outside Services	202601	80083735	QUALUS CONSULTING LLC		$2,549.32
		80083735 Total			$2,549.32
	202601 Total				$2,549.32
	202603	80083735	AI ENGINEERS INC		$0.00
			QUALUS CONSULTING LLC		$0.00
		80083735 Total			$0.00
	202603 Total				$0.00
	202602	80083735	AI ENGINEERS INC	0	$332.06
			QUALUS CONSULTING LLC	[redacted]	$4,798.72
		80083735 Total			$5,130.78
	202602 Total				$5,130.78
	202512	80083735	QUALUS CONSULTING LLC		$2,549.32
			CAVANAUGH TOCCI ASSOC INC	0	$8,252.95
		80083735 Total			$10,802.27
	202512 Total				$10,802.27
	202511	80083735	QUALUS CONSULTING LLC		$3,149.16
			REINHAUSEN MANUFACTURING INC	0	$0.00
		80083735 Total			$3,149.16
	202511 Total				$3,149.16
	202604	80083735	EAGLE FENCE & GUARD RAIL	0	$32,419.55
		80083735 Total		0	$32,419.55
	202604 Total			0	$32,419.55
	202605	80083735	EAGLE FENCE & GUARD RAIL	0	$0.00
			CAVANAUGH TOCCI ASSOC INC	0	$8,472.23
		80083735 Total		0	$8,472.23
	202605 Total			0	$8,472.23
	202606	80083735	CAVANAUGH TOCCI ASSOC INC	0	$0.00
		80083735 Total		0	$0.00
	202606 Total			0	$0.00

funding project	CS00712				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	80083735	QUALUS CONSULTING LLC	[redacted]	$2,399.36
		80083735 Total			$2,399.36
	202509 Total				**$2,399.36**
	202505	80083735	CHA CONSULTING INC	0	$306.13
			SPECIALIST STAFFING SOLUTIONS INC	[redacted]	$83.51
		80083735 Total			$389.64
	202505 Total				**$389.64**
	202506	80083735	CHA CONSULTING INC		$1,369.19
		80083735 Total			$1,369.19
	202506 Total				**$1,369.19**
	202507	80083735	CHA CONSULTING INC		$408.17
			QUALUS CONSULTING LLC	0	$2,699.28
		80083735 Total		[redacted]	$3,107.45
	202507 Total				**$3,107.45**
	202504	80083735	SPECIALIST STAFFING SOLUTIONS INC	0	$1,085.57
			CAVANAUGH TOCCI ASSOC INC	0	$0.00
		80083735 Total		0	$1,085.57
	202504 Total			**0**	**$1,085.57**
	202503	80083735	CAVANAUGH TOCCI ASSOC INC	0	$10,168.16
		80083735 Total		0	$10,168.16
	202503 Total			**0**	**$10,168.16**
	202508	80083735	QUALUS CONSULTING LLC	[redacted]	$2,699.28
		80083735 Total			$2,699.28
	202508 Total				**$2,699.28**
	202510	80083735	QUALUS CONSULTING LLC		$3,898.96
			REINHAUSEN MANUFACTURING INC	0	$11,563.70
		80083735 Total		[redacted]	$15,462.66
	202510 Total				**$15,462.66**
Outside Services Total					**$99,204.62**
Other	**202603**	80083735	(blank)		$211.70
		80083735 Total			$211.70
	202603 Total				**$211.70**
	202511	80083735	(blank)		$92.40
		80083735 Total			$92.40
	202511 Total				**$92.40**
	202605	80083735	(blank)		$94.25
		80083735 Total			$94.25
	202605 Total				**$94.25**
	202507	80083735	(blank)		$92.40
		80083735 Total			$92.40
	202507 Total				**$92.40**
	202503	80083735	(blank)		$782.90
			STATE OF CONNECTICUT	0	$625.00
		80083735 Total		[redacted]	$1,407.90
	202503 Total				**$1,407.90**
	202508	80083735	(blank)		$92.40
			Meals		$40.00
		80083735 Total			$132.40

funding project	CS00712				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202508 Total**			[redacted]	**$132.40**
	202510	80083735	Meals	0	$80.00
		80083735 Total		0	$80.00
	202510 Total			**0**	**$80.00**
Other Total				[redacted]	**$2,111.05**
Grand Total				**3,361**	**$474,486.64**