CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTBATT26 2026 CT Battery and Charger Repl

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	280,000	227,726	(52,274)
2	Indirect Costs	95,000	26,526	(68,474)
3	Total Project Costs	$ 375,000	$ 254,253	$ (120,747)

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	BATT2602	(blank)	0	$1,437.97
		BATT2602 Total		0	$1,437.97
	202601 Total			**0**	**$1,437.97**
	202603	BATT2602	(blank)	0	$976.98
		BATT2602 Total		0	$976.98
		BATT2603	(blank)	0	$897.66
		BATT2603 Total		0	$897.66
		BATT2604	(blank)	0	$803.94
		BATT2604 Total		0	$803.94
		BATT2605	(blank)	0	$911.44
		BATT2605 Total		0	$911.44
		BATT2608	(blank)	0	$2,225.51
		BATT2608 Total		0	$2,225.51
		BATT2609	(blank)	0	$1,367.17
		BATT2609 Total		0	$1,367.17
	202603 Total			**0**	**$7,182.70**
	202602	BATT2606	(blank)	0	$2,222.36
		BATT2606 Total		0	$2,222.36
		BATT2607	(blank)	0	$2,222.57
		BATT2607 Total		0	$2,222.57
	202602 Total			**0**	**$4,444.93**
	202604	BATT2606	(blank)	0	$1,032.19
		BATT2606 Total		0	$1,032.19
		BATT2607	(blank)	0	$1,118.59
		BATT2607 Total		0	$1,118.59
		BATT2610	(blank)	0	$158.26
		BATT2610 Total		0	$158.26
		BATT2611	(blank)	0	$158.26
		BATT2611 Total		0	$158.26
		BATT2612	(blank)	0	$158.26
		BATT2612 Total		0	$158.26
		BATT2613	(blank)	0	$158.26
		BATT2613 Total		0	$158.26
		BATT2614	(blank)	0	$158.26
		BATT2614 Total		0	$158.26
	202604 Total			**0**	**$2,942.08**
	202605	BATT2605	(blank)	0	$1,596.38

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202605**	BATT2605 Total		0	$1,596.38
		BATT2607	(blank)	0	$154.59
		BATT2607 Total		0	$154.59
		BATT2608	(blank)	0	$2,143.77
		BATT2608 Total		0	$2,143.77
		BATT2609	(blank)	0	$467.38
		BATT2609 Total		0	$467.38
		BATT2614	(blank)	0	$267.53
		BATT2614 Total		0	$267.53
	202605 Total			**0**	**$4,629.65**
	202607	BATT2609	(blank)	0	$1.61
		BATT2609 Total		0	$1.61
		BATT2610	(blank)	0	$1.47
		BATT2610 Total		0	$1.47
		BATT2611	(blank)	0	$616.57
		BATT2611 Total		0	$616.57
		BATT2612	(blank)	0	$435.50
		BATT2612 Total		0	$435.50
		BATT2613	(blank)	0	$434.81
		BATT2613 Total		0	$434.81
		BATT2615	(blank)	0	$985.08
		BATT2615 Total		0	$985.08
	202607 Total			**0**	**$2,475.04**
	202608	BATT2615	(blank)	0	$491.54
		BATT2615 Total		0	$491.54
	202608 Total			**0**	**$491.54**
	202606	BATT2609	(blank)	0	$1,168.17
		BATT2609 Total		0	$1,168.17
		BATT2610	(blank)	0	$703.96
		BATT2610 Total		0	$703.96
		BATT2612	(blank)	0	$234.33
		BATT2612 Total		0	$234.33
		BATT2613	(blank)	0	$267.49
		BATT2613 Total		0	$267.49
		BATT2614	(blank)	0	$469.19
		BATT2614 Total		0	$469.19
		BATT2615	(blank)	0	$79.30

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202606**	BATT2615 Total		0	$79.30
	202606 Total			**0**	**$2,922.44**
Indirect/Overheads Total				**0**	**$26,526.35**
Material	**202607**	BATT2609	GRAYBAR ELECTRIC COMPANY INC		$10.41
			Cat #: 331E00116500 - FLATPACK S BLANK PANEL FOR EMPTY RECTIFIER SLOTS		$108.83
		BATT2609 Total			$119.24
		BATT2610	Cat #: 331E00116500 - FLATPACK S BLANK PANEL FOR EMPTY RECTIFIER SLOTS		$108.83
		BATT2610 Total			$108.83
		BATT2611	Cat #: 331E00116500 - FLATPACK S BLANK PANEL FOR EMPTY RECTIFIER SLOTS		$108.83
		BATT2611 Total			$108.83
		BATT2612	Cat #: 331E00116500 - FLATPACK S BLANK PANEL FOR EMPTY RECTIFIER SLOTS		$108.83
		BATT2612 Total			$108.83
	202607 Total				**$445.73**
Material Total					**$445.73**
Labor	**202601**	BATT2602	Internal Labor		$1,411.50
		BATT2602 Total			$1,411.50
	202601 Total				**$1,411.50**
	202603	BATT2602	Internal Labor		$434.31
		BATT2602 Total			$434.31
		BATT2603	Internal Labor		$434.31
		BATT2603 Total			$434.31
		BATT2604	Internal Labor		$447.34
		BATT2604 Total			$447.34
		BATT2605	Internal Labor		$782.84
		BATT2605 Total			$782.84
		BATT2608	Internal Labor		$1,911.50
		BATT2608 Total			$1,911.50
		BATT2609	Internal Labor		$1,174.26
		BATT2609 Total			$1,174.26
	202603 Total				**$5,184.56**
	202602	BATT2606	Internal Labor		$1,818.66
		BATT2606 Total			$1,818.66
		BATT2607	Internal Labor		$1,818.66
		BATT2607 Total			$1,818.66
	202602 Total				**$3,637.32**
	202604	BATT2606	Internal Labor		$1,146.76
		BATT2606 Total			$1,146.76

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202604**	BATT2607	Internal Labor		$1,269.53
		BATT2607 Total			$1,269.53
		BATT2610	Internal Labor		$223.67
		BATT2610 Total			$223.67
		BATT2611	Internal Labor		$223.67
		BATT2611 Total			$223.67
		BATT2612	Internal Labor		$223.67
		BATT2612 Total			$223.67
		BATT2613	Internal Labor		$223.67
		BATT2613 Total			$223.67
		BATT2614	Internal Labor		$223.67
		BATT2614 Total			$223.67
	202604 Total				**$3,534.64**
	202605	BATT2605	Internal Labor		$1,317.63
		BATT2605 Total			$1,317.63
		BATT2607	Internal Labor		$147.96
		BATT2607 Total			$147.96
		BATT2608	Internal Labor		$1,843.68
		BATT2608 Total			$1,843.68
		BATT2609	Internal Labor		$447.34
		BATT2609 Total			$447.34
	202605 Total				**$3,756.61**
	202607	BATT2611	Internal Labor		$447.34
		BATT2611 Total			$447.34
		BATT2612	Internal Labor		$447.34
		BATT2612 Total			$447.34
		BATT2613	Internal Labor		$447.34
		BATT2613 Total			$447.34
		BATT2615	Internal Labor		$970.44
		BATT2615 Total			$970.44
	202607 Total				**$2,312.46**
	202608	BATT2615	Internal Labor		$481.33
		BATT2615 Total			$481.33
	202608 Total				**$481.33**
	202606	BATT2609	Internal Labor		$908.46
		BATT2609 Total			$908.46
		BATT2610	Internal Labor		$447.34

funding project	CTBATT26				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202606	BATT2610 Total		[redacted]	$447.34
		BATT2614	Internal Labor		$447.34
		BATT2614 Total			$447.34
		BATT2615	Internal Labor		$75.76
		BATT2615 Total			$75.76
	202606 Total				$1,878.90
Labor Total					$22,197.32
Outside Services	202603	BATT2602	MCPHEE ELECTRIC LTD LLC	0	$26,933.25
		BATT2602 Total		0	$26,933.25
		BATT2603	MCPHEE ELECTRIC LTD LLC	0	$22,400.64
		BATT2603 Total		0	$22,400.64
		BATT2604	MCPHEE ELECTRIC LTD LLC	0	$16,178.14
		BATT2604 Total		0	$16,178.14
	202603 Total			0	$65,512.03
	202604	BATT2602	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2602 Total		0	$0.00
		BATT2603	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2603 Total		0	$0.00
		BATT2604	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2604 Total		0	$0.00
		BATT2606	MCPHEE ELECTRIC LTD LLC	0	$12,544.39
		BATT2606 Total		0	$12,544.39
		BATT2607	MCPHEE ELECTRIC LTD LLC	0	$12,573.64
		BATT2607 Total		0	$12,573.64
	202604 Total			0	$25,118.03
	202605	BATT2605	MCPHEE ELECTRIC LTD LLC	0	$12,532.89
		BATT2605 Total		0	$12,532.89
		BATT2606	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2606 Total		0	$0.00
		BATT2607	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2607 Total		0	$0.00
		BATT2608	MCPHEE ELECTRIC LTD LLC	0	$12,396.82
		BATT2608 Total		0	$12,396.82
		BATT2614	MCPHEE ELECTRIC LTD LLC	0	$15,287.35
		BATT2614 Total		0	$15,287.35
	202605 Total			0	$40,217.06
	202607	BATT2609	MCPHEE ELECTRIC LTD LLC	0	$0.00

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202607**	BATT2609 Total		0	$0.00
		BATT2611	MCPHEE ELECTRIC LTD LLC	0	$13,412.34
		BATT2611 Total		0	$13,412.34
		BATT2612	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2612 Total		0	$0.00
		BATT2613	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2613 Total		0	$0.00
		BATT2615	CASCADE ENGINEERING CONSULTANTS LLC	0	$2,471.77
			EN SPECIALTY SERVICES LLC	0	$809.54
		BATT2615 Total		0	$3,281.31
	202607 Total			**0**	**$16,693.65**
	202608	BATT2611	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2611 Total		0	$0.00
		BATT2615	ALL POINTS TECHNOLOGY CORP PC	0	$1,240.68
			CASCADE ENGINEERING CONSULTANTS LLC	[redacted]	$859.75
			EN SPECIALTY SERVICES LLC		$505.96
		BATT2615 Total			$2,606.39
	202608 Total				**$2,606.39**
	202606	BATT2605	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2605 Total		0	$0.00
		BATT2608	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2608 Total		0	$0.00
		BATT2609	MCPHEE ELECTRIC LTD LLC	0	$12,383.46
		BATT2609 Total		0	$12,383.46
		BATT2610	MCPHEE ELECTRIC LTD LLC	0	$13,407.87
		BATT2610 Total		0	$13,407.87
		BATT2612	MCPHEE ELECTRIC LTD LLC	0	$13,390.01
		BATT2612 Total		0	$13,390.01
		BATT2613	MCPHEE ELECTRIC LTD LLC	0	$15,285.12
		BATT2613 Total		0	$15,285.12
		BATT2614	MCPHEE ELECTRIC LTD LLC	0	$0.00
		BATT2614 Total		0	$0.00
	202606 Total			**0**	**$54,466.46**
Outside Services Total				[redacted]	**$204,613.62**
Other	**202602**	BATT2607	(blank)		$14.50
		BATT2607 Total			$14.50
	202602 Total				**$14.50**

funding project	CTBATT26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202604**	BATT2606	(blank)		$71.05
		BATT2606 Total			$71.05
		BATT2607	(blank)		$15.95
		BATT2607 Total			$15.95
	202604 Total				**$87.00**
	202605	BATT2605	(blank)		$21.75
		BATT2605 Total			$21.75
		BATT2608	(blank)		$31.90
		BATT2608 Total			$31.90
	202605 Total				**$53.65**
	202607	BATT2611	(blank)		$27.55
		BATT2611 Total			$27.55
		BATT2612	(blank)		$27.55
		BATT2612 Total			$27.55
		BATT2613	(blank)		$85.43
		BATT2613 Total			$85.43
	202607 Total				**$140.53**
	202608	BATT2615	(blank)		$28.88
		BATT2615 Total			$28.88
	202608 Total				**$28.88**
	202606	BATT2609	(blank)		$30.45
		BATT2609 Total			$30.45
		BATT2610	(blank)		$60.90
		BATT2610 Total			$60.90
		BATT2614	(blank)		$53.65
		BATT2614 Total			$53.65
	202606 Total				**$145.00**
Other Total					**$469.56**
Grand Total				**1,222**	**$254,252.58**