CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTENGCOM Field Engineer Field Communication

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,242,500	1,144,206	(98,294)
2	Indirect Costs	191,517	168,207	(23,310)
3	Total Project Costs	$ 1,434,017	$ 1,312,414	$ (121,603)

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202607**	ENGCOMCT	(blank)	0	$17.10
		ENGCOMCT Total		0	$17.10
	202607 Total			**0**	**$17.10**
	202608	ENGCOMCT	(blank)	0	$7.72
		ENGCOMCT Total		0	$7.72
	202608 Total			**0**	**$7.72**
	202309	ENGCOMCT	(blank)	0	$13,386.86
		ENGCOMCT Total		0	$13,386.86
	202309 Total			**0**	**$13,386.86**
	202406	ENGCOMCT	(blank)	0	$6,061.41
		ENGCOMCT Total		0	$6,061.41
	202406 Total			**0**	**$6,061.41**
	202411	ENGCOMCT	(blank)	0	$5,245.96
		ENGCOMCT Total		0	$5,245.96
	202411 Total			**0**	**$5,245.96**
	202312	ENGCOMCT	(blank)	0	$6,090.68
		ENGCOMCT Total		0	$6,090.68
	202312 Total			**0**	**$6,090.68**
	202403	ENGCOMCT	(blank)	0	$10,994.22
		ENGCOMCT Total		0	$10,994.22
	202403 Total			**0**	**$10,994.22**
	202404	ENGCOMCT	(blank)	0	$6,416.82
		ENGCOMCT Total		0	$6,416.82
	202404 Total			**0**	**$6,416.82**
	202310	ENGCOMCT	(blank)	0	$6,312.34
		ENGCOMCT Total		0	$6,312.34

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202310 Total**			**0**	**$6,312.34**
	202501	ENGCOMCT	(blank)	0	$1,646.05
		ENGCOMCT Total		0	$1,646.05
	202501 Total			**0**	**$1,646.05**
	202410	ENGCOMCT	(blank)	0	$7,549.58
		ENGCOMCT Total		0	$7,549.58
	202410 Total			**0**	**$7,549.58**
	202306	ENGCOMCT	(blank)	0	$21,537.38
		ENGCOMCT Total		0	$21,537.38
	202306 Total			**0**	**$21,537.38**
	202402	ENGCOMCT	(blank)	0	$4,493.88
		ENGCOMCT Total		0	$4,493.88
	202402 Total			**0**	**$4,493.88**
	202408	ENGCOMCT	(blank)	0	$10,380.88
		ENGCOMCT Total		0	$10,380.88
	202408 Total			**0**	**$10,380.88**
	202305	ENGCOMCT	(blank)	0	$5,209.58
		ENGCOMCT Total		0	$5,209.58
	202305 Total			**0**	**$5,209.58**
	202307	ENGCOMCT	(blank)	0	$9,830.24
		ENGCOMCT Total		0	$9,830.24
	202307 Total			**0**	**$9,830.24**
	202308	ENGCOMCT	(blank)	0	$8,298.48
		ENGCOMCT Total		0	$8,298.48
	202308 Total			**0**	**$8,298.48**
	202311	ENGCOMCT	(blank)	0	$7,427.16

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202311**	ENGCOMCT Total		0	$7,427.16
	202311 Total			**0**	**$7,427.16**
	202401	ENGCOMCT	(blank)	0	$10,595.70
		ENGCOMCT Total		0	$10,595.70
	202401 Total			**0**	**$10,595.70**
	202509	ENGCOMCT	(blank)	0	$146.75
		ENGCOMCT Total		0	$146.75
	202509 Total			**0**	**$146.75**
	202405	ENGCOMCT	(blank)	0	$6,679.88
		ENGCOMCT Total		0	$6,679.88
	202405 Total			**0**	**$6,679.88**
	202407	ENGCOMCT	(blank)	0	$5,779.94
		ENGCOMCT Total		0	$5,779.94
	202407 Total			**0**	**$5,779.94**
	202505	ENGCOMCT	(blank)	0	$78.55
		ENGCOMCT Total		0	$78.55
	202505 Total			**0**	**$78.55**
	202506	ENGCOMCT	(blank)	0	$107.72
		ENGCOMCT Total		0	$107.72
	202506 Total			**0**	**$107.72**
	202507	ENGCOMCT	(blank)	0	$156.90
		ENGCOMCT Total		0	$156.90
	202507 Total			**0**	**$156.90**
	202409	ENGCOMCT	(blank)	0	$7,770.52
		ENGCOMCT Total		0	$7,770.52
	202409 Total			**0**	**$7,770.52**

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202412**	ENGCOMCT	(blank)	0	$5,653.65
		ENGCOMCT Total		0	$5,653.65
	202412 Total			**0**	**$5,653.65**
	202504	ENGCOMCT	(blank)	0	$73.50
		ENGCOMCT Total		0	$73.50
	202504 Total			**0**	**$73.50**
	202502	ENGCOMCT	(blank)	0	$181.89
		ENGCOMCT Total		0	$181.89
	202502 Total			**0**	**$181.89**
	202503	ENGCOMCT	(blank)	0	$75.75
		ENGCOMCT Total		0	$75.75
	202503 Total			**0**	**$75.75**
Indirect/Overheads Total				**0**	**$168,207.09**
Labor	**202309**	ENGCOMCT	Internal Labor	[redacted]	$13,751.95
		ENGCOMCT Total			$13,751.95
	202309 Total				**$13,751.95**
	202406	ENGCOMCT	Internal Labor		$5,955.55
		ENGCOMCT Total			$5,955.55
	202406 Total				**$5,955.55**
	202411	ENGCOMCT	Internal Labor		$4,357.53
		ENGCOMCT Total			$4,357.53
	202411 Total				**$4,357.53**
	202312	ENGCOMCT	Internal Labor		$6,465.63
		ENGCOMCT Total			$6,465.63
	202312 Total				**$6,465.63**
	202403	ENGCOMCT	Internal Labor		$11,454.92

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202403**	ENGCOMCT Total			$11,454.92
	202403 Total				**$11,454.92**
	202404	ENGCOMCT	Internal Labor		$7,052.89
		ENGCOMCT Total			$7,052.89
	202404 Total				**$7,052.89**
	202310	ENGCOMCT	Internal Labor		$7,947.16
		ENGCOMCT Total			$7,947.16
	202310 Total				**$7,947.16**
	202501	ENGCOMCT	Internal Labor		$1,468.03
		ENGCOMCT Total			$1,468.03
	202501 Total				**$1,468.03**
	202410	ENGCOMCT	Internal Labor		$5,324.04
		ENGCOMCT Total			$5,324.04
	202410 Total				**$5,324.04**
	202306	ENGCOMCT	Internal Labor		$25,018.69
		ENGCOMCT Total			$25,018.69
	202306 Total				**$25,018.69**
	202402	ENGCOMCT	Internal Labor		$6,300.55
		ENGCOMCT Total			$6,300.55
	202402 Total				**$6,300.55**
	202408	ENGCOMCT	Internal Labor		$10,243.70
		ENGCOMCT Total			$10,243.70
	202408 Total				**$10,243.70**
	202305	ENGCOMCT	Internal Labor		$7,492.62
		ENGCOMCT Total			$7,492.62
	202305 Total				**$7,492.62**

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202307**	ENGCOMCT	Internal Labor	[redacted]	$10,212.91
		ENGCOMCT Total			$10,212.91
	202307 Total				**$10,212.91**
	202308	ENGCOMCT	Internal Labor		$7,056.64
		ENGCOMCT Total			$7,056.64
	202308 Total				**$7,056.64**
	202311	ENGCOMCT	Internal Labor		$6,570.95
		ENGCOMCT Total			$6,570.95
	202311 Total				**$6,570.95**
	202401	ENGCOMCT	Internal Labor		$10,445.97
		ENGCOMCT Total			$10,445.97
	202401 Total				**$10,445.97**
	202509	ENGCOMCT	Internal Labor		$147.59
		ENGCOMCT Total			$147.59
	202509 Total				**$147.59**
	202405	ENGCOMCT	Internal Labor		$5,473.99
		ENGCOMCT Total			$5,473.99
	202405 Total				**$5,473.99**
	202407	ENGCOMCT	Internal Labor		$5,410.58
		ENGCOMCT Total			$5,410.58
	202407 Total				**$5,410.58**
	202505	ENGCOMCT	Internal Labor		$84.00
		ENGCOMCT Total			$84.00
	202505 Total				**$84.00**
	202506	ENGCOMCT	Internal Labor		$115.20
		ENGCOMCT Total			$115.20

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202506 Total**				**$115.20**
	202507	ENGCOMCT	Internal Labor		$157.79
		ENGCOMCT Total			$157.79
	202507 Total				**$157.79**
	202409	ENGCOMCT	Internal Labor		$6,275.16
		ENGCOMCT Total			$6,275.16
	202409 Total				**$6,275.16**
	202412	ENGCOMCT	Internal Labor		$2,764.29
		ENGCOMCT Total			$2,764.29
	202412 Total				**$2,764.29**
	202504	ENGCOMCT	Internal Labor		$78.60
		ENGCOMCT Total			$78.60
	202504 Total				**$78.60**
	202502	ENGCOMCT	Internal Labor		$188.72
		ENGCOMCT Total			$188.72
	202502 Total				**$188.72**
	202503	ENGCOMCT	Internal Labor		$78.60
		ENGCOMCT Total			$78.60
	202503 Total				**$78.60**
Labor Total					**$167,894.25**
Outside Services	**202607**	ENGCOMCT	LTM LIMITED	0	$1,266.86
		ENGCOMCT Total		0	$1,266.86
	202607 Total			**0**	**$1,266.86**
	202608	ENGCOMCT	LTM LIMITED	0	$572.20
		ENGCOMCT Total		0	$572.20
	202608 Total			**0**	**$572.20**

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202309**	ENGCOMCT	ACT INC	0	$13,860.30
			INDEX AR SOLUTIONS LLC	0	$94,055.50
		ENGCOMCT Total		0	$107,915.80
	202309 Total			**0**	**$107,915.80**
	202406	ENGCOMCT	Contractor Accrual	0	$42,875.00
			ACT INC	0	$302.33
			INDEX AR SOLUTIONS LLC	0	$5,398.57
		ENGCOMCT Total		0	$48,575.90
	202406 Total			**0**	**$48,575.90**
	202411	ENGCOMCT	INDEX AR SOLUTIONS LLC	0	$5,398.57
		ENGCOMCT Total		0	$5,398.57
	202411 Total			**0**	**$5,398.57**
	202312	ENGCOMCT	Contractor Accrual	0	$31,500.00
			INDEX AR SOLUTIONS LLC	0	$5,398.57
		ENGCOMCT Total		0	$36,898.57
	202312 Total			**0**	**$36,898.57**
	202403	ENGCOMCT	INDEX AR SOLUTIONS LLC	0	$88,656.93
		ENGCOMCT Total		0	$88,656.93
	202403 Total			**0**	**$88,656.93**
	202404	ENGCOMCT	ACT INC	0	$2,026.44
			INDEX AR SOLUTIONS LLC	0	$5,398.57
		ENGCOMCT Total		0	$7,425.01
	202404 Total			**0**	**$7,425.01**
	202310	ENGCOMCT	ACT INC	0	$2,775.45
			INDEX AR SOLUTIONS LLC	0	$5,398.57
		ENGCOMCT Total		0	$8,174.02

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202310 Total**			**0**	**$8,174.02**
	202501	ENGCOMCT	INDEX AR SOLUTIONS LLC	0	$5,398.57
		ENGCOMCT Total		0	$5,398.57
	202501 Total			**0**	**$5,398.57**
	202410	ENGCOMCT	INDEX AR SOLUTIONS LLC	0	$94,055.50
		ENGCOMCT Total		0	$94,055.50
	202410 Total			**0**	**$94,055.50**
	202306	ENGCOMCT	ACT INC	0	$8,232.43
		ENGCOMCT Total		0	$8,232.43
	202306 Total			**0**	**$8,232.43**
	202402	ENGCOMCT	Contractor Accrual	0	-$47,250.00
			INDEX AR SOLUTIONS LLC	0	-$83,258.36
		ENGCOMCT Total		0	-$130,508.36
	202402 Total			**0**	**-$130,508.36**
	202307	ENGCOMCT	ACT INC	0	$501.30
			INDEX AR SOLUTIONS LLC	0	$94,055.50
		ENGCOMCT Total		0	$94,556.80
	202307 Total			**0**	**$94,556.80**
	202308	ENGCOMCT	INDEX AR SOLUTIONS LLC	0	$88,656.93
		ENGCOMCT Total		0	$88,656.93
	202308 Total			**0**	**$88,656.93**
	202311	ENGCOMCT	ACT INC	0	$117.61
			INDEX AR SOLUTIONS LLC	0	$88,656.93
		ENGCOMCT Total		0	$88,774.54
	202311 Total			**0**	**$88,774.54**
	202401	ENGCOMCT	Contractor Accrual	0	$15,750.00

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202401**	ENGCOMCT	INDEX AR SOLUTIONS LLC	0	$177,313.86
		ENGCOMCT Total		0	$193,063.86
	202401 Total			**0**	**$193,063.86**
	202405	ENGCOMCT	ACT INC	0	$123.40
			INDEX AR SOLUTIONS LLC	0	$88,656.93
		ENGCOMCT Total		0	$88,780.33
	202405 Total			**0**	**$88,780.33**
	202407	ENGCOMCT	Contractor Accrual	0	-$42,875.00
			Correct June SCR error posting	0	$88,656.93
			INDEX AR SOLUTIONS LLC	0	-$88,656.93
		ENGCOMCT Total		0	-$42,875.00
	202407 Total			**0**	**-$42,875.00**
	202409	ENGCOMCT	INDEX AR SOLUTIONS LLC	0	$88,656.93
		ENGCOMCT Total		0	$88,656.93
	202409 Total			**0**	**$88,656.93**
	202412	ENGCOMCT	INDEX AR SOLUTIONS LLC	0	$88,656.93
		ENGCOMCT Total		0	$88,656.93
	202412 Total			**0**	**$88,656.93**
Outside Services Total				**0**	**$970,333.32**
Other	**202309**	ENGCOMCT	(blank)	[redacted]	$103.33
			Meals	[redacted]	$180.95
		ENGCOMCT Total		[redacted]	$284.28
	202309 Total			[redacted]	**$284.28**
	202406	ENGCOMCT	Meals	0	$251.10
		ENGCOMCT Total		0	$251.10
	202406 Total			**0**	**$251.10**

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202411**	ENGCOMCT	Meals	0	$231.45
		ENGCOMCT Total		0	$231.45
	202411 Total			**0**	**$231.45**
	202312	ENGCOMCT	(blank)	[redacted]	$175.92
			Meals		$488.92
		ENGCOMCT Total			$664.84
	202312 Total				**$664.84**
	202403	ENGCOMCT	(blank)		$351.38
			Meals	0	$429.42
		ENGCOMCT Total		[redacted]	$780.80
	202403 Total				**$780.80**
	202310	ENGCOMCT	(blank)		$14.41
			Meals		$173.35
		ENGCOMCT Total			$187.76
	202310 Total				**$187.76**
	202410	ENGCOMCT	(blank)		$150.08
			Meals	0	$102.87
		ENGCOMCT Total		[redacted]	$252.95
	202410 Total				**$252.95**
	202306	ENGCOMCT	(blank)		$292.47
			Meals		$360.60
		ENGCOMCT Total			$653.07
	202306 Total				**$653.07**
	202402	ENGCOMCT	Meals	0	$177.05
		ENGCOMCT Total		0	$177.05
	202402 Total			**0**	**$177.05**

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202408**	ENGCOMCT	(blank)	[redacted]	$38.86
			Meals	0	$161.28
		ENGCOMCT Total		[redacted]	$200.14
	202408 Total				**$200.14**
	202305	ENGCOMCT	(blank)	[redacted]	$30.13
			Meals		$244.99
		ENGCOMCT Total			$275.12
	202305 Total				**$275.12**
	202307	ENGCOMCT	Meals	0	$100.55
		ENGCOMCT Total		0	$100.55
	202307 Total			**0**	**$100.55**
	202308	ENGCOMCT	Meals	0	$207.42
		ENGCOMCT Total		0	$207.42
	202308 Total			**0**	**$207.42**
	202311	ENGCOMCT	(blank)	[redacted]	$217.10
			Meals	0	$585.70
		ENGCOMCT Total		[redacted]	$802.80
	202311 Total				**$802.80**
	202401	ENGCOMCT	Meals	0	$163.76
		ENGCOMCT Total		0	$163.76
	202401 Total			**0**	**$163.76**
	202405	ENGCOMCT	(blank)	[redacted]	$30.82
			Meals	0	$232.59
		ENGCOMCT Total		[redacted]	$263.41
	202405 Total				**$263.41**
	202409	ENGCOMCT	(blank)	0	$92.70

funding project	CTENGCOM				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202409**	ENGCOMCT	Meals	0	$389.67
		ENGCOMCT Total		0	$482.37
	202409 Total			**0**	**$482.37**
Other Total				[redacted]	**$5,978.87**
Grand Total				**4,456**	**$1,312,413.53**