CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTSWITCH26 CT Electric Training Equipment

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	-	371,886	371,886
2	Indirect Costs	-	12,830	12,830
3	Total Project Costs	$ -	$ 384,716	$ 384,716

funding project	CTSWITCH26				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202608**	CTTRNISG	(blank)	0	$5,778.13
		CTTRNISG Total		0	$5,778.13
	202608 Total			**0**	**$5,778.13**
	202607	CTTRNISG	(blank)	0	$422.55
		CTTRNISG Total		0	$422.55
	202607 Total			**0**	**$422.55**
	202603	26CTTRN2	(blank)	0	$96.42
		26CTTRN2 Total		0	$96.42
	202603 Total			**0**	**$96.42**
	202605	CTSWITCH	(blank)	0	$6,533.20
		CTSWITCH Total		0	$6,533.20
	202605 Total			**0**	**$6,533.20**
Indirect/Overheads Total				**0**	**$12,830.30**
Material	**202608**	CTTRNISG	SWITCHGEAR,DISTRIBUTION, AUTO, SOLID DIELECTRIC, 600 A, 20 KA IC, 15 KV, 125 KV BIL, 4-WAY SINGLE SI	[redacted]	$165,250.53
		CTTRNISG Total		[redacted]	$165,250.53
	202608 Total			[redacted]	**$165,250.53**
	202607	CTTRNISG	Item number 589749	0	$31,299.67
		CTTRNISG Total		0	$31,299.67
	202607 Total			**0**	**$31,299.67**
	202605	CTSWITCH	SWITCHGEAR,DISTRIBUTION, REMOTE SUPERVISORY, VISTA GREEN MODEL 422, 25 KA SYM., 15.5 KV, 4-WAYS 2 LO	[redacted]	$169,825.91
		CTSWITCH Total		[redacted]	$169,825.91
	202605 Total			[redacted]	**$169,825.91**
Material Total				[redacted]	**$366,376.11**
Outside Services	**202603**	26CTTRN2	Invoice 911117952449	0	$5,509.67
		26CTTRN2 Total		0	$5,509.67
	202603 Total			**0**	**$5,509.67**
Outside Services Total				**0**	**$5,509.67**
Grand Total				**2**	**$384,716.08**