CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CTTRN25 CT Electric Tools & Equipment 2025

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	100,000	124,142	24,142
2	Indirect Costs	-	33,283	33,283
3	Total Project Costs	$ 100,000	$ 157,425	$ 57,425

funding project	CTTRN25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202603	25CTTRN1	(blank)	0	$13,475.93
		25CTTRN1 Total		0	$13,475.93
	202603 Total			0	$13,475.93
	202602	25CTTRN1	(blank)	0	$3,571.35
		25CTTRN1 Total		0	$3,571.35
	202602 Total			0	$3,571.35
	202512	25CTTRN1	(blank)	0	$3,637.03
		25CTTRN1 Total		0	$3,637.03
		CTIPAD25	(blank)	0	-$45.40
		CTIPAD25 Total		0	-$45.40
	202512 Total			0	$3,591.63
	202511	25CTTRN1	(blank)	0	$1,335.65
		25CTTRN1 Total		0	$1,335.65
	202511 Total			0	$1,335.65
	202604	25CTTRN1	(blank)	0	$460.23
		25CTTRN1 Total		0	$460.23
	202604 Total			0	$460.23
	202607	25CTTRN1	(blank)	0	-$1,565.89
		25CTTRN1 Total		0	-$1,565.89
	202607 Total			0	-$1,565.89
	202608	25CTTRN1	(blank)	0	$57.97
		25CTTRN1 Total		0	$57.97
	202608 Total			0	$57.97
	202606	25CTTRN1	(blank)	0	$650.57
		25CTTRN1 Total		0	$650.57
	202606 Total			0	$650.57
	202509	25CTTRN1	(blank)	0	$14.71
		25CTTRN1 Total		0	$14.71
	202509 Total			0	$14.71
	202505	25CTTRN1	(blank)	0	$4,025.45
		25CTTRN1 Total		0	$4,025.45
		CTIPAD25	(blank)	0	$8.50
		CTIPAD25 Total		0	$8.50
	202505 Total			0	$4,033.95
	202506	25CTTRN1	(blank)	0	$3,639.95
		25CTTRN1 Total		0	$3,639.95
		CTIPAD25	(blank)	0	$0.98
		CTIPAD25 Total		0	$0.98
	202506 Total			0	$3,640.93
	202507	25CTTRN1	(blank)	0	-$182.59
		25CTTRN1 Total		0	-$182.59
	202507 Total			0	-$182.59
	202504	25CTTRN1	(blank)	0	$260.81
		25CTTRN1 Total		0	$260.81
		CTIPAD25	(blank)	0	-$6.01
		CTIPAD25 Total		0	-$6.01
	202504 Total			0	$254.80
	202503	CTIPAD25	(blank)	0	$635.34

funding project	CTTRN25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202503	CTIPAD25 Total		0	$635.34
	202503 Total			0	$635.34
	202508	25CTTRN1	(blank)	0	$605.56
		25CTTRN1 Total		0	$605.56
	202508 Total			0	$605.56
	202510	25CTTRN1	(blank)	0	$2,702.95
		25CTTRN1 Total		0	$2,702.95
	202510 Total			0	$2,702.95
Indirect/Overheads Total				0	$33,283.09
Material	202603	25CTTRN1	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566944, CCA	[redacted]	-$1,938.88
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566947, CCA		-$10,870.84
		25CTTRN1 Total			-$12,809.72
	202603 Total				-$12,809.72
	202602	25CTTRN1	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566936 CCA, Pole		-$1,782.53
			POLE, 45 FT LG, CLASS H2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 567017, CCA		-$10,204.59
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566944, CCA		$1,938.88
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566947, CCA		$10,870.84
		25CTTRN1 Total			$822.60
	202602 Total				$822.60
	202512	25CTTRN1	TESSCO TECHNOLOGIES INC		$1,667.32
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566936 CCA, Pole		$345.30
			HYDRON INC	0	$37.12
			2025 charge on 2024 FWO	0	$100.53
		25CTTRN1 Total		[redacted]	$2,150.27
	202512 Total				$2,150.27
	202511	25CTTRN1	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566936 CCA, Pole		$1,188.35
		25CTTRN1 Total			$1,188.35
	202511 Total				$1,188.35
	202509	25CTTRN1	HYDRON INC	0	$1,470.87
		25CTTRN1 Total		0	$1,470.87
	202509 Total			0	$1,470.87
	202505	25CTTRN1	GRAYBAR ELECTRIC COMPANY INC	0	$1,119.13
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$27,027.26
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$989.95
			CHASE CANOPY CO INC	0	$19,908.48
		25CTTRN1 Total		[redacted]	$49,044.82
	202505 Total				$49,044.82
	202506	25CTTRN1	GRAYBAR ELECTRIC COMPANY INC	0	$5,530.66
			C C LOUNSBURY INC	0	$943.94
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$0.00
			CHASE CANOPY CO INC	0	$1,571.73
			HARNESS, FR, X-STYLE, M, W/ FRONT NYLON STERNAL LOOP	[redacted]	$3,413.52
			POLE, 45 FT LG, CLASS H2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 567017, CCA		$10,204.59
		25CTTRN1 Total			$21,664.44
	202506 Total				$21,664.44
	202507	25CTTRN1	C C LOUNSBURY INC	0	$0.00
			HYDRON INC	6	$146.14
			CHASE CANOPY CO INC	0	$0.00

funding project	CTTRN25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202507**	25CTTRN1	$59,704.27 M11 Charges	0	-$8,955.64
			$10,204.59 M12 Charges	0	-$1,530.69
			$27,027.26 MAX Charges	0	-$4,054.09
		25CTTRN1 Total			-$14,394.28
	202507 Total				**-$14,394.28**
	202504	25CTTRN1	KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$727.48
			S&C ELECTRIC COMPANY	0	$25,353.24
		25CTTRN1 Total		0	$26,080.72
	202504 Total			**0**	**$26,080.72**
	202510	25CTTRN1	HYDRON INC	0	$23.94
			Invoice Number 911116911867	0	$8,129.60
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, PENTA TREATED, REPLACED BY 566944, CCA		$654.59
		25CTTRN1 Total			$8,808.13
	202510 Total				**$8,808.13**
Material Total					**$84,026.20**
Labor	**202512**	25CTTRN1	Internal Labor		$3,958.16
		25CTTRN1 Total			$3,958.16
	202512 Total				**$3,958.16**
	202511	25CTTRN1	Internal Labor		$1,847.34
		25CTTRN1 Total			$1,847.34
	202511 Total				**$1,847.34**
	202508	25CTTRN1	Internal Labor		$976.32
		25CTTRN1 Total			$976.32
	202508 Total				**$976.32**
	202510	25CTTRN1	Internal Labor		$4,122.01
		25CTTRN1 Total			$4,122.01
	202510 Total				**$4,122.01**
Labor Total					**$10,903.83**
Outside Services	**202603**	25CTTRN1	GRAYBAR ELECTRIC COMPANY INC		$3.86
			C C LOUNSBURY INC	0	-$1,198.69
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	-$998.63
			RICHARDS MFG CO SALES INC	0	$54,670.23
		25CTTRN1 Total			$52,476.77
	202603 Total				**$52,476.77**
	202602	25CTTRN1	C C LOUNSBURY INC	0	$1,198.69
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$998.63
			FUSE, TYPE: REJECTION, 600 VAC, 5 A, UL CLASS CC		$161.60
		25CTTRN1 Total			$2,358.92
	202602 Total				**$2,358.92**
	202604	25CTTRN1	RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN		$4,250.00
			DIGITALGRID INC		$435.63
			RICHARDS MFG CO SALES INC	0	$0.00
			RELAY, NETWORK PROTECTOR, 120 V, USED ON GE - MG8/9/14, RICHARDS 137NP, 138NP, 139NP, COMMUNICATING		$4,350.00
			RELAY, NETWORK PROTECTOR, 120 V, USED ON WH CM22, OR RICHARDS 313NP, 314NP, 315NP, W/ UNGROUNDED CTS		$4,250.00
			TESTER, DUCTOR, 200 A, W/ 30FT HOOK-UP CABLES AND SHIPPING CASE		$12,390.00
			DOBLE ENGINEERING COMPANY		$623.41
		25CTTRN1 Total			$26,299.04
	202604 Total				**$26,299.04**

funding project	CTTRN25				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202607**	25CTTRN1	GRAYBAR ELECTRIC COMPANY INC	[redacted]	-$3.86
			GRAINGER		$2,318.10
			DIVAL SAFETY EQUIPMENT INC		-$1,590.71
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN		-$4,250.00
			DIGITALGRID INC		-$435.63
			FUSE, TYPE: REJECTION, 600 VAC, 5 A, UL CLASS CC		-$161.60
			RICHARDS MFG CO SALES INC	0	-$54,670.23
			RELAY, NETWORK PROTECTOR, 120 V, USED ON GE - MG8/9/14, RICHARDS 137NP, 138NP, 139NP, COMMUNICATING	[redacted]	-$4,350.00
			RELAY, NETWORK PROTECTOR, 120 V, USED ON WH CM22, OR RICHARDS 313NP, 314NP, 315NP, W/ UNGROUNDED CTS		-$4,250.00
			TESTER, DUCTOR, 200 A, W/ 30FT HOOK-UP CABLES AND SHIPPING CASE		-$12,390.00
			DOBLE ENGINEERING COMPANY		-$623.41
			Tool Kit, Network Protector Training		-$35,584.68
		25CTTRN1 Total			-$115,992.02
	202607 Total				**-$115,992.02**
	202608	25CTTRN1	GRAINGER		$4,293.97
		25CTTRN1 Total			$4,293.97
	202608 Total				**$4,293.97**
	202606	25CTTRN1	DIVAL SAFETY EQUIPMENT INC		$1,590.71
			Tool Kit, Network Protector Training		$35,584.68
		25CTTRN1 Total			$37,175.39
	202606 Total				**$37,175.39**
Outside Services Total					**$6,612.07**
Other	**202512**	25CTTRN1	(blank)		$110.40
			Reverse JE 573578	0	$3,864.23
		25CTTRN1 Total		[redacted]	$3,974.63
		CTIPAD25	Invoice 911117006152	0	-$3,308.38
			Invoice 911117559213	0	-$184.15
		CTIPAD25 Total		0	-$3,492.53
	202512 Total			[redacted]	**$482.10**
	202511	25CTTRN1	(blank)		$165.60
		25CTTRN1 Total			$165.60
	202511 Total				**$165.60**
	202505	CTIPAD25	CORSERVA INC	0	$850.46
		CTIPAD25 Total		0	$850.46
	202505 Total			**0**	**$850.46**
	202506	CTIPAD25	CORSERVA INC	0	$98.22
		CTIPAD25 Total		0	$98.22
	202506 Total			**0**	**$98.22**
	202507	25CTTRN1	$25,761.51 K12 Charges	0	-$3,864.23
		25CTTRN1 Total		0	-$3,864.23
	202507 Total			**0**	**-$3,864.23**
	202504	CTIPAD25	CORSERVA INC	0	-$600.64
		CTIPAD25 Total		0	-$600.64
	202504 Total			**0**	**-$600.64**
	202503	CTIPAD25	CORSERVA INC	0	$25,413.47
		CTIPAD25 Total		0	$25,413.47
	202503 Total			**0**	**$25,413.47**
	202508	25CTTRN1	(blank)	[redacted]	$55.20

funding project	CTTRN25				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202508	25CTTRN1 Total		[redacted]	$55.20
	202508 Total				$55.20
Other Total					$22,600.18
Grand Total				225	$157,425.37