CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DT7C 2026 TRANSFORMERS CL&P

| Line | | Latest Approved | Project Actuals | Variance |
|---|---|---|---|---|
| 1 | Direct Costs | 42,788,090 | 38,790,014 | (3,998,076) |
| 2 | Indirect Costs | 4,211,900 | 2,329,565 | (1,882,335) |
| 3 | Total Project Costs | $ 46,999,990 | $ 41,119,579 | $ (5,880,411) |

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| funding project | DT7C | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Indirect/Overheads | 202601 | TFMINS11 | (blank) | 0 | $35,212.68 |
| | | TFMINS11 Total | | 0 | $35,212.68 |
| | | TFMIUG11 | (blank) | 0 | $28,954.51 |
| | | TFMIUG11 Total | | 0 | $28,954.51 |
| | 202601 Total | | | 0 | $64,167.19 |
| | 202603 | TFMINS11 | (blank) | 0 | $173,406.35 |
| | | TFMINS11 Total | | 0 | $173,406.35 |
| | | TFMIUG11 | (blank) | 0 | $26,621.85 |
| | | TFMIUG11 Total | | 0 | $26,621.85 |
| | | TFMPUR11 | (blank) | 0 | $330.27 |
| | | TFMPUR11 Total | | 0 | $330.27 |
| | 202603 Total | | | 0 | $200,358.47 |
| | 202602 | TFMINS11 | (blank) | 0 | $59,350.42 |
| | | TFMINS11 Total | | 0 | $59,350.42 |
| | | TFMIUG11 | (blank) | 0 | $68,163.75 |
| | | TFMIUG11 Total | | 0 | $68,163.75 |
| | 202602 Total | | | 0 | $127,514.17 |
| | 202604 | TFMINS11 | (blank) | 0 | $80,653.22 |
| | | TFMINS11 Total | | 0 | $80,653.22 |
| | | TFMIUG11 | (blank) | 0 | $12,043.22 |
| | | TFMIUG11 Total | | 0 | $12,043.22 |
| | | TFMPUR11 | (blank) | 0 | $133.97 |
| | | TFMPUR11 Total | | 0 | $133.97 |
| | 202604 Total | | | 0 | $92,830.41 |
| | 202605 | TFMINS11 | (blank) | 0 | $88,338.74 |
| | | TFMINS11 Total | | 0 | $88,338.74 |
| | | TFMIUG11 | (blank) | 0 | $24,315.81 |
| | | TFMIUG11 Total | | 0 | $24,315.81 |
| | 202605 Total | | | 0 | $112,654.55 |
| | 202607 | TFMINS11 | (blank) | 0 | $361,236.83 |
| | | TFMINS11 Total | | 0 | $361,236.83 |
| | | TFMIUG11 | (blank) | 0 | $26,940.07 |
| | | TFMIUG11 Total | | 0 | $26,940.07 |
| | | TFMPUR11 | (blank) | 0 | $1,846.38 |
| | | TFMPUR11 Total | | 0 | $1,846.38 |
| | 202607 Total | | | 0 | $390,023.28 |
| | 202608 | TFMINS11 | (blank) | 0 | $243,258.70 |
| | | TFMINS11 Total | | 0 | $243,258.70 |
| | | TFMIUG11 | (blank) | 0 | $101,257.48 |
| | | TFMIUG11 Total | | 0 | $101,257.48 |
| | | TFMPUR11 | (blank) | 0 | $3,692.77 |
| | | TFMPUR11 Total | | 0 | $3,692.77 |
| | 202608 Total | | | 0 | $348,208.95 |
| | 202606 | TFMINS11 | (blank) | 0 | $839,945.12 |
| | | TFMINS11 Total | | 0 | $839,945.12 |

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| funding project | DT7C | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Indirect/Overheads | 202606 | TFMIUG11 | (blank) | 0 | $153,862.70 |
| | | TFMIUG11 Total | | 0 | $153,862.70 |
| | 202606 Total | | | 0 | $993,807.82 |
| Indirect/Overheads Total | | | | 0 | $2,329,564.84 |
| Material | 202601 | TFMINS11 | (blank) | 0 | $8,146.80 |
| | | TFMINS11 Total | | 0 | $8,146.80 |
| | | TFMIUG11 | (blank) | 0 | $7,103.04 |
| | | TFMIUG11 Total | | 0 | $7,103.04 |
| | | TFMPUR11 | (blank) | [redacted] | $4,550,720.69 |
| | | TFMPUR11 Total | | [redacted] | $4,550,720.69 |
| | 202601 Total | | | [redacted] | $4,565,970.53 |
| | 202603 | TFMINS11 | (blank) | [redacted] | $38,303.12 |
| | | TFMINS11 Total | | [redacted] | $38,303.12 |
| | | TFMIUG11 | (blank) | 0 | $6,215.16 |
| | | TFMIUG11 Total | | 0 | $6,215.16 |
| | | TFMPUR11 | (blank) | [redacted] | $4,751,020.62 |
| | | | XFMR, DIST, OH, STEPDOWN, HV: 14400/24940Y V, LV: 2400/4160Y X 4800/8320Y V, 250 KVA, 1 PH, TAPS 13. | [redacted] | $11,217.00 |
| | | | XFMR, VOLTAGE, TYPE: JVM5, HV: 15 KV, JVM5 | [redacted] | $7,655.36 |
| | | TFMPUR11 Total | | [redacted] | $4,769,892.98 |
| | 202603 Total | | | [redacted] | $4,814,411.26 |
| | 202602 | TFMINS11 | (blank) | 0 | $13,731.30 |
| | | TFMINS11 Total | | 0 | $13,731.30 |
| | | TFMIUG11 | (blank) | 0 | $16,721.74 |
| | | TFMIUG11 Total | | 0 | $16,721.74 |
| | | TFMPUR11 | (blank) | [redacted] | $5,573,946.67 |
| | | TFMPUR11 Total | | [redacted] | $5,573,946.67 |
| | 202602 Total | | | [redacted] | $5,604,399.71 |
| | 202604 | TFMINS11 | (blank) | [redacted] | $17,870.42 |
| | | TFMINS11 Total | | [redacted] | $17,870.42 |
| | | TFMIUG11 | (blank) | 0 | $2,811.62 |
| | | TFMIUG11 Total | | 0 | $2,811.62 |
| | | TFMPUR11 | (blank) | [redacted] | $2,202,496.24 |
| | | | XFMR, VOLTAGE, TYPE: JVM5, HV: 15 KV, JVM5 | [redacted] | $7,655.36 |
| | | TFMPUR11 Total | | [redacted] | $2,210,151.60 |
| | 202604 Total | | | [redacted] | $2,230,833.64 |
| | 202605 | TFMINS11 | (blank) | 0 | $18,724.50 |
| | | TFMINS11 Total | | 0 | $18,724.50 |
| | | TFMIUG11 | (blank) | 0 | $5,475.26 |
| | | TFMIUG11 Total | | 0 | $5,475.26 |
| | | TFMPUR11 | (blank) | [redacted] | $2,114,457.49 |
| | | TFMPUR11 Total | | [redacted] | $2,114,457.49 |
| | 202605 Total | | | [redacted] | $2,138,657.25 |
| | 202607 | TFMINS11 | (blank) | [redacted] | $387,617.40 |
| | | TFMINS11 Total | | [redacted] | $387,617.40 |
| | | TFMIUG11 | (blank) | 0 | $49,693.24 |

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| funding project | DT7C | | | | |
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| | | | | Values | |
| **Cost Element Category** | **month number** | **accounting work order** | **Description** | **Sum of Quantity** | **Sum of Amount** |
| **Material** | **202607** | TFMIUG11 Total | | 0 | $49,693.24 |
| | | TFMPUR11 | (blank) | [redacted] | $3,273,903.93 |
| | | | REGULATOR, OVERHEAD STATION, STEP, 502/562/668/748 A, 1000/1120/1330/1490 KVA, 19920/34500 GRDY, +/- | [redacted] | $136,769.20 |
| | | TFMPUR11 Total | | [redacted] | $3,410,673.13 |
| | **202607 Total** | | | [redacted] | **$3,847,983.77** |
| | **202608** | TFMINS11 | (blank) | [redacted] | $261,444.60 |
| | | TFMINS11 Total | | [redacted] | $261,444.60 |
| | | TFMIUG11 | (blank) | 0 | $186,778.04 |
| | | TFMIUG11 Total | | 0 | $186,778.04 |
| | | TFMPUR11 | (blank) | [redacted] | $2,856,844.00 |
| | | | REGULATOR, OVERHEAD STATION, STEP, 502/562/668/748 A, 1000/1120/1330/1490 KVA, 19920/34500 GRDY, +/- | [redacted] | $273,538.40 |
| | | TFMPUR11 Total | | [redacted] | $3,130,382.40 |
| | **202608 Total** | | | [redacted] | **$3,578,605.04** |
| | **202606** | TFMINS11 | (blank) | 0 | $328,777.20 |
| | | | CT Transformer CFI Adjustment Jan to May 2026 | 0 | $796,745.70 |
| | | TFMINS11 Total | | 0 | $1,125,522.90 |
| | | TFMIUG11 | (blank) | 0 | $78,823.76 |
| | | | CT Transformer CFI Adjustment Jan to May 2026 | 0 | $405,485.22 |
| | | TFMIUG11 Total | | 0 | $484,308.98 |
| | | TFMPUR11 | (blank) | [redacted] | $3,673,949.91 |
| | | TFMPUR11 Total | | [redacted] | $3,673,949.91 |
| | **202606 Total** | | | [redacted] | **$5,283,781.79** |
| **Material Total** | | | | [redacted] | **$32,064,642.99** |
| **Labor** | **202601** | TFMINS11 | Internal Labor | 0 | $41,729.72 |
| | | TFMINS11 Total | | 0 | $41,729.72 |
| | | TFMIUG11 | Internal Labor | 0 | $35,219.52 |
| | | TFMIUG11 Total | | 0 | $35,219.52 |
| | **202601 Total** | | | **0** | **$76,949.24** |
| | **202603** | TFMINS11 | Internal Labor | 0 | $196,196.98 |
| | | TFMINS11 Total | | 0 | $196,196.98 |
| | | TFMIUG11 | Internal Labor | 0 | $30,817.08 |
| | | TFMIUG11 Total | | 0 | $30,817.08 |
| | **202603 Total** | | | **0** | **$227,014.06** |
| | **202602** | TFMINS11 | Internal Labor | 0 | $70,334.77 |
| | | TFMINS11 Total | | 0 | $70,334.77 |
| | | TFMIUG11 | Internal Labor | 0 | $82,912.62 |
| | | TFMIUG11 Total | | 0 | $82,912.62 |
| | **202602 Total** | | | **0** | **$153,247.39** |
| | **202604** | TFMINS11 | Internal Labor | 0 | $91,536.15 |
| | | TFMINS11 Total | | 0 | $91,536.15 |
| | | TFMIUG11 | Internal Labor | 0 | $13,941.06 |
| | | TFMIUG11 Total | | 0 | $13,941.06 |
| | **202604 Total** | | | **0** | **$105,477.21** |
| | **202605** | TFMINS11 | Internal Labor | 0 | $95,911.05 |
| | | TFMINS11 Total | | 0 | $95,911.05 |

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| funding project | DT7C | | | | |
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| | | | | Values | |
| **Cost Element Category** | **month number** | **accounting work order** | **Description** | **Sum of Quantity** | **Sum of Amount** |
| **Labor** | **202605** | TFMIUG11 | Internal Labor | 0 | $27,148.38 |
| | | TFMIUG11 Total | | 0 | $27,148.38 |
| | **202605 Total** | | | **0** | **$123,059.43** |
| | **202607** | TFMINS11 | Internal Labor | 0 | $536,747.22 |
| | | TFMINS11 Total | | 0 | $536,747.22 |
| | | TFMIUG11 | Internal Labor | 0 | $43,276.12 |
| | | TFMIUG11 Total | | 0 | $43,276.12 |
| | **202607 Total** | | | **0** | **$580,023.34** |
| | **202608** | TFMINS11 | Internal Labor | 0 | $362,031.38 |
| | | TFMINS11 Total | | 0 | $362,031.38 |
| | | TFMIUG11 | Internal Labor | 0 | $162,658.52 |
| | | TFMIUG11 Total | | 0 | $162,658.52 |
| | **202608 Total** | | | **0** | **$524,689.90** |
| | **202606** | TFMINS11 | Internal Labor | 0 | $1,149,258.38 |
| | | TFMINS11 Total | | 0 | $1,149,258.38 |
| | | TFMIUG11 | Internal Labor | 0 | $250,237.55 |
| | | TFMIUG11 Total | | 0 | $250,237.55 |
| | **202606 Total** | | | **0** | **$1,399,495.93** |
| **Labor Total** | | | | **0** | **$3,189,956.50** |
| **Outside Services** | **202601** | TFMINS11 | (blank) | 0 | $79,046.28 |
| | | TFMINS11 Total | | 0 | $79,046.28 |
| | | TFMIUG11 | (blank) | 0 | $61,197.12 |
| | | TFMIUG11 Total | | 0 | $61,197.12 |
| | **202601 Total** | | | **0** | **$140,243.40** |
| | **202603** | TFMINS11 | (blank) | 0 | $371,645.02 |
| | | TFMINS11 Total | | 0 | $371,645.02 |
| | | TFMIUG11 | (blank) | 0 | $53,547.48 |
| | | TFMIUG11 Total | | 0 | $53,547.48 |
| | **202603 Total** | | | **0** | **$425,192.50** |
| | **202602** | TFMINS11 | (blank) | 0 | $133,231.23 |
| | | TFMINS11 Total | | 0 | $133,231.23 |
| | | TFMIUG11 | (blank) | 0 | $144,068.22 |
| | | TFMIUG11 Total | | 0 | $144,068.22 |
| | **202602 Total** | | | **0** | **$277,299.45** |
| | **202604** | TFMINS11 | (blank) | 0 | $173,391.85 |
| | | TFMINS11 Total | | 0 | $173,391.85 |
| | | TFMIUG11 | (blank) | 0 | $24,223.86 |
| | | TFMIUG11 Total | | 0 | $24,223.86 |
| | **202604 Total** | | | **0** | **$197,615.71** |
| | **202605** | TFMINS11 | (blank) | 0 | $181,678.95 |
| | | TFMINS11 Total | | 0 | $181,678.95 |
| | | TFMIUG11 | (blank) | 0 | $47,172.78 |
| | | TFMIUG11 Total | | 0 | $47,172.78 |
| | **202605 Total** | | | **0** | **$228,851.73** |
| | **202607** | TFMINS11 | (blank) | 0 | $530,165.52 |

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| funding project | DT7C | | | | |
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| | | | | Values | |
| **Cost Element Category** | **month number** | **accounting work order** | **Description** | **Sum of Quantity** | **Sum of Amount** |
| **Outside Services** | **202607** | TFMINS11 Total | | 0 | $530,165.52 |
| | | TFMIUG11 | (blank) | 0 | $27,141.97 |
| | | TFMIUG11 Total | | 0 | $27,141.97 |
| | **202607 Total** | | | **0** | **$557,307.49** |
| | **202608** | TFMINS11 | (blank) | 0 | $357,592.07 |
| | | TFMINS11 Total | | 0 | $357,592.07 |
| | | TFMIUG11 | (blank) | 0 | $102,016.37 |
| | | TFMIUG11 Total | | 0 | $102,016.37 |
| | **202608 Total** | | | **0** | **$459,608.44** |
| | **202606** | TFMINS11 | (blank) | 0 | $449,686.56 |
| | | | CT Transformer CFI Adjustment Jan to May 2026 | 0 | $283,125.33 |
| | | TFMINS11 Total | | 0 | $732,811.89 |
| | | TFMIUG11 | (blank) | 0 | $43,052.78 |
| | | | CT Transformer CFI Adjustment Jan to May 2026 | 0 | -$87,803.59 |
| | | TFMIUG11 Total | | 0 | -$44,750.81 |
| | **202606 Total** | | | **0** | **$688,061.08** |
| **Outside Services Total** | | | | **0** | **$2,974,179.80** |
| **Other** | **202601** | TFMINS11 | (blank) | 0 | $12,738.52 |
| | | TFMINS11 Total | | 0 | $12,738.52 |
| | | TFMIUG11 | (blank) | 0 | $9,862.08 |
| | | TFMIUG11 Total | | 0 | $9,862.08 |
| | **202601 Total** | | | **0** | **$22,600.60** |
| | **202603** | TFMINS11 | (blank) | 0 | $59,891.58 |
| | | TFMINS11 Total | | 0 | $59,891.58 |
| | | TFMIUG11 | (blank) | 0 | $8,629.32 |
| | | TFMIUG11 Total | | 0 | $8,629.32 |
| | **202603 Total** | | | **0** | **$68,520.90** |
| | **202602** | TFMINS11 | (blank) | 0 | $21,470.57 |
| | | TFMINS11 Total | | 0 | $21,470.57 |
| | | TFMIUG11 | (blank) | 0 | $23,216.98 |
| | | TFMIUG11 Total | | 0 | $23,216.98 |
| | **202602 Total** | | | **0** | **$44,687.55** |
| | **202604** | TFMINS11 | (blank) | 0 | $27,942.55 |
| | | TFMINS11 Total | | 0 | $27,942.55 |
| | | TFMIUG11 | (blank) | 0 | $3,903.74 |
| | | TFMIUG11 Total | | 0 | $3,903.74 |
| | | TFMPUR11 | (blank) | 0 | $1,105.55 |
| | | TFMPUR11 Total | | 0 | $1,105.55 |
| | **202604 Total** | | | **0** | **$32,951.84** |
| | **202605** | TFMINS11 | (blank) | 0 | $29,278.05 |
| | | TFMINS11 Total | | 0 | $29,278.05 |
| | | TFMIUG11 | (blank) | 0 | $7,602.02 |
| | | TFMIUG11 Total | | 0 | $7,602.02 |
| | **202605 Total** | | | **0** | **$36,880.07** |
| | **202607** | TFMINS11 | (blank) | 0 | $98,463.51 |

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| funding project | DT7C | | | | |
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| | | | | Values | |
| **Cost Element Category** | **month number** | **accounting work order** | **Description** | **Sum of Quantity** | **Sum of Amount** |
| **Other** | **202607** | TFMINS11 Total | | 0 | $98,463.51 |
| | | TFMIUG11 | (blank) | 0 | $5,461.86 |
| | | TFMIUG11 Total | | 0 | $5,461.86 |
| | **202607 Total** | | | **0** | **$103,925.37** |
| | **202608** | TFMINS11 | (blank) | 0 | $66,412.80 |
| | | TFMINS11 Total | | 0 | $66,412.80 |
| | | TFMIUG11 | (blank) | 0 | $20,529.06 |
| | | TFMIUG11 Total | | 0 | $20,529.06 |
| | | TFMPUR11 | (blank) | 0 | $1,326.66 |
| | | TFMPUR11 Total | | 0 | $1,326.66 |
| | **202608 Total** | | | **0** | **$88,268.52** |
| | **202606** | TFMINS11 | (blank) | 0 | $83,516.78 |
| | | | CT Transformer CFI Adjustment Jan to May 2026 | 0 | $75,653.28 |
| | | TFMINS11 Total | | 0 | $159,170.06 |
| | | TFMIUG11 | (blank) | 0 | $8,663.64 |
| | | | CT Transformer CFI Adjustment Jan to May 2026 | 0 | -$4,434.08 |
| | | TFMIUG11 Total | | 0 | $4,229.56 |
| | **202606 Total** | | | **0** | **$163,399.62** |
| **Other Total** | | | | **0** | **$561,234.47** |
| **Grand Total** | | | | **3,844** | **$41,119,578.60** |