CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project ETR2025 Enhanced Tree Removal (ETR) Prm 25

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	18,430,000	19,744,018	1,314,018
2	Indirect Costs	570,000	672,092	102,092
3	Total Project Costs	$ 19,000,000	$ 20,416,110	$ 1,416,110

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	25ETR004	(blank)	0	$12.93
		25ETR004 Total		0	$12.93
		25ETR005	(blank)	0	$142.59
		25ETR005 Total		0	$142.59
		25ETR008	(blank)	0	$107.67
		25ETR008 Total		0	$107.67
		25ETR012	(blank)	0	$210.43
		25ETR012 Total		0	$210.43
		25ETR013	(blank)	0	$243.41
		25ETR013 Total		0	$243.41
		25ETR014	(blank)	0	$77.05
		25ETR014 Total		0	$77.05
		25ETR022	(blank)	0	$121.55
		25ETR022 Total		0	$121.55
		25ETR032	(blank)	0	$91.37
		25ETR032 Total		0	$91.37
		25ETR033	(blank)	0	$25.09
		25ETR033 Total		0	$25.09
		25ETR034	(blank)	0	$157.39
		25ETR034 Total		0	$157.39
		25ETR037	(blank)	0	$43.05
		25ETR037 Total		0	$43.05
		25ETR040	(blank)	0	$12,926.71
		25ETR040 Total		0	$12,926.71
		25ETR041	(blank)	0	$90.30
		25ETR041 Total		0	$90.30
		25ETR043	(blank)	0	$22.52
		25ETR043 Total		0	$22.52
		25ETR045	(blank)	0	$1.04

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	25ETR045 Total		0	$1.04
		25ETR051	(blank)	0	$24.39
		25ETR051 Total		0	$24.39
		25ETR052	(blank)	0	$374.90
		25ETR052 Total		0	$374.90
		25ETR054	(blank)	0	$165.29
		25ETR054 Total		0	$165.29
		25ETR056	(blank)	0	$1.03
		25ETR056 Total		0	$1.03
		25ETR065	(blank)	0	$375.78
		25ETR065 Total		0	$375.78
		25ETR066	(blank)	0	$36.36
		25ETR066 Total		0	$36.36
		25ETR070	(blank)	0	$22.00
		25ETR070 Total		0	$22.00
		25ETR075	(blank)	0	$10.58
		25ETR075 Total		0	$10.58
		25ETR076	(blank)	0	$176.98
		25ETR076 Total		0	$176.98
		25ETR077	(blank)	0	$125.92
		25ETR077 Total		0	$125.92
		25ETR078	(blank)	0	$83.05
		25ETR078 Total		0	$83.05
		25ETR079	(blank)	0	$407.33
		25ETR079 Total		0	$407.33
		25ETR080	(blank)	0	$64.82
		25ETR080 Total		0	$64.82
		25ETR081	(blank)	0	$837.02
		25ETR081 Total		0	$837.02

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	25ETR084	(blank)	0	$10.94
		25ETR084 Total		0	$10.94
		25ETR085	(blank)	0	$128.80
		25ETR085 Total		0	$128.80
		25ETR090	(blank)	0	$20.90
		25ETR090 Total		0	$20.90
		25ETR091	(blank)	0	$229.61
		25ETR091 Total		0	$229.61
		25ETR092	(blank)	0	$44.26
		25ETR092 Total		0	$44.26
		25ETR094	(blank)	0	$159.66
		25ETR094 Total		0	$159.66
		25ETR097	(blank)	0	$278.66
		25ETR097 Total		0	$278.66
		25ETR099	(blank)	0	$36.58
		25ETR099 Total		0	$36.58
		25ETR100	(blank)	0	$10.94
		25ETR100 Total		0	$10.94
		25ETR101	(blank)	0	$147.01
		25ETR101 Total		0	$147.01
		25ETR102	(blank)	0	$16.50
		25ETR102 Total		0	$16.50
		25ETR111	(blank)	0	-$2.90
		25ETR111 Total		0	-$2.90
		25ETR113	(blank)	0	$271.47
		25ETR113 Total		0	$271.47
		25ETR114	(blank)	0	$137.13
		25ETR114 Total		0	$137.13
		25ETR116	(blank)	0	$65.03

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	25ETR116 Total		0	$65.03
		25ETR117	(blank)	0	$27.59
		25ETR117 Total		0	$27.59
		25ETR118	(blank)	0	$242.93
		25ETR118 Total		0	$242.93
		25ETR121	(blank)	0	$675.10
		25ETR121 Total		0	$675.10
		25ETR122	(blank)	0	$37.10
		25ETR122 Total		0	$37.10
		25ETR123	(blank)	0	$60.67
		25ETR123 Total		0	$60.67
		25ETR133	(blank)	0	$58.37
		25ETR133 Total		0	$58.37
		25ETR135	(blank)	0	$241.75
		25ETR135 Total		0	$241.75
		25ETR136	(blank)	0	$147.33
		25ETR136 Total		0	$147.33
		25ETR138	(blank)	0	$297.88
		25ETR138 Total		0	$297.88
		25ETR139	(blank)	0	$137.68
		25ETR139 Total		0	$137.68
		25ETR140	(blank)	0	$71.31
		25ETR140 Total		0	$71.31
		25ETR141	(blank)	0	$125.24
		25ETR141 Total		0	$125.24
		25ETR151	(blank)	0	$235.50
		25ETR151 Total		0	$235.50
		25ETR152	(blank)	0	-$1.00
		25ETR152 Total		0	-$1.00

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	25ETR153	(blank)	0	-$20.24
		25ETR153 Total		0	-$20.24
		25ETR154	(blank)	0	$407.44
		25ETR154 Total		0	$407.44
		25ETR155	(blank)	0	$104.52
		25ETR155 Total		0	$104.52
		25ETR156	(blank)	0	$257.47
		25ETR156 Total		0	$257.47
		25ETR157	(blank)	0	$574.90
		25ETR157 Total		0	$574.90
		25ETR158	(blank)	0	$77.57
		25ETR158 Total		0	$77.57
		25ETR159	(blank)	0	$170.98
		25ETR159 Total		0	$170.98
		25ETR160	(blank)	0	$339.95
		25ETR160 Total		0	$339.95
		25ETR161	(blank)	0	$21.87
		25ETR161 Total		0	$21.87
		25ETR162	(blank)	0	$25.05
		25ETR162 Total		0	$25.05
		25ETR163	(blank)	0	$43.66
		25ETR163 Total		0	$43.66
		25ETR164	(blank)	0	$0.35
		25ETR164 Total		0	$0.35
		25ETR165	(blank)	0	$9.07
		25ETR165 Total		0	$9.07
		25ETR166	(blank)	0	$433.85
		25ETR166 Total		0	$433.85
		25ETR167	(blank)	0	-$80.94

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	25ETR167 Total		0	-$80.94
		25ETR168	(blank)	0	$412.96
		25ETR168 Total		0	$412.96
		25ETR170	(blank)	0	$737.20
		25ETR170 Total		0	$737.20
		25ETR172	(blank)	0	$82.16
		25ETR172 Total		0	$82.16
		25ETR173	(blank)	0	$566.42
		25ETR173 Total		0	$566.42
		25ETR175	(blank)	0	$108.87
		25ETR175 Total		0	$108.87
		25ETR176	(blank)	0	$114.45
		25ETR176 Total		0	$114.45
		25ETR177	(blank)	0	$170.74
		25ETR177 Total		0	$170.74
		25ETR178	(blank)	0	$55.77
		25ETR178 Total		0	$55.77
		25ETR180	(blank)	0	$3.58
		25ETR180 Total		0	$3.58
		25ETR190	(blank)	0	$340.46
		25ETR190 Total		0	$340.46
		25ETR194	(blank)	0	$226.97
		25ETR194 Total		0	$226.97
		25ETR195	(blank)	0	$70.87
		25ETR195 Total		0	$70.87
		25ETR406	(blank)	0	$525.71
		25ETR406 Total		0	$525.71
		25ETR903	(blank)	0	$1,546.53
		25ETR903 Total		0	$1,546.53

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	25ETR929	(blank)	0	$598.26
		25ETR929 Total		0	$598.26
		25ETR931	(blank)	0	$54.22
		25ETR931 Total		0	$54.22
		25ETR932	(blank)	0	$662.36
		25ETR932 Total		0	$662.36
		25ETR933	(blank)	0	$37.53
		25ETR933 Total		0	$37.53
		25ETR934	(blank)	0	$40.08
		25ETR934 Total		0	$40.08
		25ETR936	(blank)	0	$434.08
		25ETR936 Total		0	$434.08
		25ETR937	(blank)	0	$187.55
		25ETR937 Total		0	$187.55
		25ETR941	(blank)	0	-$0.52
		25ETR941 Total		0	-$0.52
		25ETR943	(blank)	0	-$1.04
		25ETR943 Total		0	-$1.04
		25ETRLES	(blank)	0	$26,997.76
		25ETRLES Total		0	$26,997.76
	202601 Total			**0**	**$57,229.06**
	202603	25ETR002	(blank)	0	$5.49
		25ETR002 Total		0	$5.49
		25ETR004	(blank)	0	$91.34
		25ETR004 Total		0	$91.34
		25ETR005	(blank)	0	$99.05
		25ETR005 Total		0	$99.05
		25ETR007	(blank)	0	$183.63
		25ETR007 Total		0	$183.63

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202603**	25ETR008	(blank)	0	$165.81
		25ETR008 Total		0	$165.81
		25ETR012	(blank)	0	$83.17
		25ETR012 Total		0	$83.17
		25ETR013	(blank)	0	$891.52
		25ETR013 Total		0	$891.52
		25ETR016	(blank)	0	$18.07
		25ETR016 Total		0	$18.07
		25ETR018	(blank)	0	$752.02
		25ETR018 Total		0	$752.02
		25ETR022	(blank)	0	$192.46
		25ETR022 Total		0	$192.46
		25ETR040	(blank)	0	-$21,449.05
		25ETR040 Total		0	-$21,449.05
		25ETR045	(blank)	0	$17.74
		25ETR045 Total		0	$17.74
		25ETR052	(blank)	0	$168.60
		25ETR052 Total		0	$168.60
		25ETR053	(blank)	0	$43.38
		25ETR053 Total		0	$43.38
		25ETR054	(blank)	0	$822.61
		25ETR054 Total		0	$822.61
		25ETR055	(blank)	0	$9.22
		25ETR055 Total		0	$9.22
		25ETR057	(blank)	0	$214.66
		25ETR057 Total		0	$214.66
		25ETR066	(blank)	0	$629.72
		25ETR066 Total		0	$629.72
		25ETR079	(blank)	0	$25.74

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202603**	25ETR079 Total		0	$25.74
		25ETR080	(blank)	0	$38.34
		25ETR080 Total		0	$38.34
		25ETR113	(blank)	0	$43.90
		25ETR113 Total		0	$43.90
		25ETR118	(blank)	0	$43.90
		25ETR118 Total		0	$43.90
		25ETR120	(blank)	0	$14.04
		25ETR120 Total		0	$14.04
		25ETR122	(blank)	0	$21.72
		25ETR122 Total		0	$21.72
		25ETR123	(blank)	0	$64.16
		25ETR123 Total		0	$64.16
		25ETR131	(blank)	0	$70.50
		25ETR131 Total		0	$70.50
		25ETR133	(blank)	0	$496.58
		25ETR133 Total		0	$496.58
		25ETR135	(blank)	0	$182.89
		25ETR135 Total		0	$182.89
		25ETR136	(blank)	0	$219.33
		25ETR136 Total		0	$219.33
		25ETR138	(blank)	0	$674.87
		25ETR138 Total		0	$674.87
		25ETR139	(blank)	0	$105.76
		25ETR139 Total		0	$105.76
		25ETR140	(blank)	0	$524.67
		25ETR140 Total		0	$524.67
		25ETR154	(blank)	0	$49.10
		25ETR154 Total		0	$49.10

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202603**	25ETR157	(blank)	0	$14.16
		25ETR157 Total		0	$14.16
		25ETR162	(blank)	0	$15.11
		25ETR162 Total		0	$15.11
		25ETR195	(blank)	0	$333.21
		25ETR195 Total		0	$333.21
		25ETR406	(blank)	0	$59.30
		25ETR406 Total		0	$59.30
		25ETR903	(blank)	0	$41.61
		25ETR903 Total		0	$41.61
		25ETR929	(blank)	0	$20.63
		25ETR929 Total		0	$20.63
		25ETR932	(blank)	0	$14.63
		25ETR932 Total		0	$14.63
		25ETR937	(blank)	0	$14.04
		25ETR937 Total		0	$14.04
		25ETR938	(blank)	0	$377.28
		25ETR938 Total		0	$377.28
		25ETRLES	(blank)	0	$17,451.05
		25ETRLES Total		0	$17,451.05
	202603 Total			**0**	**$3,855.96**
	202602	25ETR002	(blank)	0	$43.18
		25ETR002 Total		0	$43.18
		25ETR008	(blank)	0	$304.39
		25ETR008 Total		0	$304.39
		25ETR012	(blank)	0	$151.08
		25ETR012 Total		0	$151.08
		25ETR016	(blank)	0	$120.86
		25ETR016 Total		0	$120.86

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202602**	25ETR023	(blank)	0	$440.19
		25ETR023 Total		0	$440.19
		25ETR033	(blank)	0	-$0.81
		25ETR033 Total		0	-$0.81
		25ETR037	(blank)	0	-$1.39
		25ETR037 Total		0	-$1.39
		25ETR040	(blank)	0	$17,806.70
		25ETR040 Total		0	$17,806.70
		25ETR043	(blank)	0	$0.83
		25ETR043 Total		0	$0.83
		25ETR052	(blank)	0	$750.61
		25ETR052 Total		0	$750.61
		25ETR054	(blank)	0	$524.48
		25ETR054 Total		0	$524.48
		25ETR055	(blank)	0	$76.44
		25ETR055 Total		0	$76.44
		25ETR056	(blank)	0	$306.79
		25ETR056 Total		0	$306.79
		25ETR057	(blank)	0	$541.80
		25ETR057 Total		0	$541.80
		25ETR065	(blank)	0	$21.50
		25ETR065 Total		0	$21.50
		25ETR066	(blank)	0	$364.32
		25ETR066 Total		0	$364.32
		25ETR075	(blank)	0	$5.68
		25ETR075 Total		0	$5.68
		25ETR076	(blank)	0	$55.69
		25ETR076 Total		0	$55.69
		25ETR079	(blank)	0	$45.68

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202602**	25ETR079 Total		0	$45.68
		25ETR080	(blank)	0	$95.60
		25ETR080 Total		0	$95.60
		25ETR081	(blank)	0	-$0.35
		25ETR081 Total		0	-$0.35
		25ETR084	(blank)	0	$5.63
		25ETR084 Total		0	$5.63
		25ETR085	(blank)	0	-$4.20
		25ETR085 Total		0	-$4.20
		25ETR090	(blank)	0	-$0.67
		25ETR090 Total		0	-$0.67
		25ETR091	(blank)	0	$7.77
		25ETR091 Total		0	$7.77
		25ETR092	(blank)	0	$72.06
		25ETR092 Total		0	$72.06
		25ETR094	(blank)	0	-$1.82
		25ETR094 Total		0	-$1.82
		25ETR097	(blank)	0	$10.82
		25ETR097 Total		0	$10.82
		25ETR100	(blank)	0	$0.35
		25ETR100 Total		0	$0.35
		25ETR101	(blank)	0	$34.83
		25ETR101 Total		0	$34.83
		25ETR102	(blank)	0	-$0.53
		25ETR102 Total		0	-$0.53
		25ETR113	(blank)	0	$65.02
		25ETR113 Total		0	$65.02
		25ETR114	(blank)	0	$9.27
		25ETR114 Total		0	$9.27

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202602**	25ETR116	(blank)	0	-$0.91
		25ETR116 Total		0	-$0.91
		25ETR118	(blank)	0	-$2.09
		25ETR118 Total		0	-$2.09
		25ETR120	(blank)	0	$31.52
		25ETR120 Total		0	$31.52
		25ETR121	(blank)	0	$84.87
		25ETR121 Total		0	$84.87
		25ETR123	(blank)	0	$21.84
		25ETR123 Total		0	$21.84
		25ETR131	(blank)	0	$51.97
		25ETR131 Total		0	$51.97
		25ETR133	(blank)	0	$415.41
		25ETR133 Total		0	$415.41
		25ETR135	(blank)	0	$235.10
		25ETR135 Total		0	$235.10
		25ETR136	(blank)	0	$144.21
		25ETR136 Total		0	$144.21
		25ETR138	(blank)	0	$214.14
		25ETR138 Total		0	$214.14
		25ETR139	(blank)	0	$256.50
		25ETR139 Total		0	$256.50
		25ETR140	(blank)	0	$240.68
		25ETR140 Total		0	$240.68
		25ETR141	(blank)	0	$142.49
		25ETR141 Total		0	$142.49
		25ETR153	(blank)	0	$12.14
		25ETR153 Total		0	$12.14
		25ETR154	(blank)	0	$57.19

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202602**	25ETR154 Total		0	$57.19
		25ETR156	(blank)	0	$356.81
		25ETR156 Total		0	$356.81
		25ETR157	(blank)	0	$70.42
		25ETR157 Total		0	$70.42
		25ETR159	(blank)	0	-$0.40
		25ETR159 Total		0	-$0.40
		25ETR160	(blank)	0	-$7.26
		25ETR160 Total		0	-$7.26
		25ETR161	(blank)	0	-$0.12
		25ETR161 Total		0	-$0.12
		25ETR162	(blank)	0	$1.21
		25ETR162 Total		0	$1.21
		25ETR165	(blank)	0	$378.15
		25ETR165 Total		0	$378.15
		25ETR167	(blank)	0	$74.65
		25ETR167 Total		0	$74.65
		25ETR168	(blank)	0	-$1.57
		25ETR168 Total		0	-$1.57
		25ETR170	(blank)	0	$0.21
		25ETR170 Total		0	$0.21
		25ETR172	(blank)	0	$94.58
		25ETR172 Total		0	$94.58
		25ETR173	(blank)	0	$0.53
		25ETR173 Total		0	$0.53
		25ETR175	(blank)	0	-$3.40
		25ETR175 Total		0	-$3.40
		25ETR176	(blank)	0	$4.63
		25ETR176 Total		0	$4.63

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202602**	25ETR177	(blank)	0	$10.39
		25ETR177 Total		0	$10.39
		25ETR178	(blank)	0	$69.45
		25ETR178 Total		0	$69.45
		25ETR180	(blank)	0	$46.00
		25ETR180 Total		0	$46.00
		25ETR190	(blank)	0	$948.94
		25ETR190 Total		0	$948.94
		25ETR191	(blank)	0	$524.28
		25ETR191 Total		0	$524.28
		25ETR193	(blank)	0	$21.69
		25ETR193 Total		0	$21.69
		25ETR194	(blank)	0	$70.22
		25ETR194 Total		0	$70.22
		25ETR195	(blank)	0	$40.78
		25ETR195 Total		0	$40.78
		25ETR405	(blank)	0	$36.31
		25ETR405 Total		0	$36.31
		25ETR406	(blank)	0	$99.31
		25ETR406 Total		0	$99.31
		25ETR407	(blank)	0	$419.03
		25ETR407 Total		0	$419.03
		25ETR903	(blank)	0	$219.39
		25ETR903 Total		0	$219.39
		25ETR908	(blank)	0	$38.85
		25ETR908 Total		0	$38.85
		25ETR930	(blank)	0	$267.30
		25ETR930 Total		0	$267.30
		25ETR931	(blank)	0	$7.88

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202602**	25ETR931 Total		0	$7.88
		25ETR932	(blank)	0	$198.31
		25ETR932 Total		0	$198.31
		25ETR933	(blank)	0	$296.83
		25ETR933 Total		0	$296.83
		25ETR934	(blank)	0	-$0.83
		25ETR934 Total		0	-$0.83
		25ETR936	(blank)	0	$186.81
		25ETR936 Total		0	$186.81
		25ETR937	(blank)	0	$12.36
		25ETR937 Total		0	$12.36
		25ETR938	(blank)	0	$194.04
		25ETR938 Total		0	$194.04
		25ETRLES	(blank)	0	$19,402.73
		25ETRLES Total		0	$19,402.73
	202602 Total			**0**	**$47,835.37**
	202512	25ETR002	(blank)	0	$66.51
		25ETR002 Total		0	$66.51
		25ETR005	(blank)	0	$272.80
		25ETR005 Total		0	$272.80
		25ETR006	(blank)	0	$7.14
		25ETR006 Total		0	$7.14
		25ETR008	(blank)	0	$382.00
		25ETR008 Total		0	$382.00
		25ETR010	(blank)	0	$15.61
		25ETR010 Total		0	$15.61
		25ETR012	(blank)	0	$81.13
		25ETR012 Total		0	$81.13
		25ETR013	(blank)	0	$64.72

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	25ETR013 Total		0	$64.72
		25ETR014	(blank)	0	$50.47
		25ETR014 Total		0	$50.47
		25ETR016	(blank)	0	$28.80
		25ETR016 Total		0	$28.80
		25ETR018	(blank)	0	$484.52
		25ETR018 Total		0	$484.52
		25ETR020	(blank)	0	$50.20
		25ETR020 Total		0	$50.20
		25ETR022	(blank)	0	$44.70
		25ETR022 Total		0	$44.70
		25ETR030	(blank)	0	$81.30
		25ETR030 Total		0	$81.30
		25ETR032	(blank)	0	$179.56
		25ETR032 Total		0	$179.56
		25ETR033	(blank)	0	$104.16
		25ETR033 Total		0	$104.16
		25ETR034	(blank)	0	$477.74
		25ETR034 Total		0	$477.74
		25ETR040	(blank)	0	-$4,384.15
		25ETR040 Total		0	-$4,384.15
		25ETR041	(blank)	0	$170.75
		25ETR041 Total		0	$170.75
		25ETR042	(blank)	0	$31.97
		25ETR042 Total		0	$31.97
		25ETR043	(blank)	0	$219.55
		25ETR043 Total		0	$219.55
		25ETR045	(blank)	0	$24.54
		25ETR045 Total		0	$24.54

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	25ETR052	(blank)	0	$321.50
		25ETR052 Total		0	$321.50
		25ETR054	(blank)	0	$1,142.61
		25ETR054 Total		0	$1,142.61
		25ETR055	(blank)	0	$289.70
		25ETR055 Total		0	$289.70
		25ETR056	(blank)	0	$474.86
		25ETR056 Total		0	$474.86
		25ETR065	(blank)	0	$108.35
		25ETR065 Total		0	$108.35
		25ETR066	(blank)	0	$580.20
		25ETR066 Total		0	$580.20
		25ETR070	(blank)	0	$2.51
		25ETR070 Total		0	$2.51
		25ETR071	(blank)	0	$6.29
		25ETR071 Total		0	$6.29
		25ETR075	(blank)	0	$20.20
		25ETR075 Total		0	$20.20
		25ETR076	(blank)	0	$99.73
		25ETR076 Total		0	$99.73
		25ETR077	(blank)	0	$87.58
		25ETR077 Total		0	$87.58
		25ETR078	(blank)	0	$494.16
		25ETR078 Total		0	$494.16
		25ETR079	(blank)	0	$1,845.69
		25ETR079 Total		0	$1,845.69
		25ETR080	(blank)	0	$145.92
		25ETR080 Total		0	$145.92
		25ETR081	(blank)	0	$464.05

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	25ETR081 Total		0	$464.05
		25ETR082	(blank)	0	-$0.65
		25ETR082 Total		0	-$0.65
		25ETR084	(blank)	0	$5.36
		25ETR084 Total		0	$5.36
		25ETR085	(blank)	0	$153.63
		25ETR085 Total		0	$153.63
		25ETR089	(blank)	0	$7.32
		25ETR089 Total		0	$7.32
		25ETR090	(blank)	0	$198.59
		25ETR090 Total		0	$198.59
		25ETR091	(blank)	0	$88.99
		25ETR091 Total		0	$88.99
		25ETR092	(blank)	0	$95.96
		25ETR092 Total		0	$95.96
		25ETR093	(blank)	0	-$0.99
		25ETR093 Total		0	-$0.99
		25ETR095	(blank)	0	-$10.12
		25ETR095 Total		0	-$10.12
		25ETR097	(blank)	0	$1,108.55
		25ETR097 Total		0	$1,108.55
		25ETR098	(blank)	0	$10.15
		25ETR098 Total		0	$10.15
		25ETR100	(blank)	0	$149.42
		25ETR100 Total		0	$149.42
		25ETR103	(blank)	0	$4.99
		25ETR103 Total		0	$4.99
		25ETR110	(blank)	0	$34.35
		25ETR110 Total		0	$34.35

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	25ETR111	(blank)	0	$77.77
		25ETR111 Total		0	$77.77
		25ETR113	(blank)	0	$191.80
		25ETR113 Total		0	$191.80
		25ETR116	(blank)	0	$150.86
		25ETR116 Total		0	$150.86
		25ETR117	(blank)	0	$50.78
		25ETR117 Total		0	$50.78
		25ETR118	(blank)	0	$104.09
		25ETR118 Total		0	$104.09
		25ETR121	(blank)	0	$2,064.06
		25ETR121 Total		0	$2,064.06
		25ETR122	(blank)	0	$20.86
		25ETR122 Total		0	$20.86
		25ETR131	(blank)	0	$48.50
		25ETR131 Total		0	$48.50
		25ETR135	(blank)	0	$11.04
		25ETR135 Total		0	$11.04
		25ETR136	(blank)	0	$98.18
		25ETR136 Total		0	$98.18
		25ETR138	(blank)	0	$123.49
		25ETR138 Total		0	$123.49
		25ETR139	(blank)	0	$152.78
		25ETR139 Total		0	$152.78
		25ETR140	(blank)	0	$160.37
		25ETR140 Total		0	$160.37
		25ETR151	(blank)	0	$37.14
		25ETR151 Total		0	$37.14
		25ETR152	(blank)	0	$115.48

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	25ETR152 Total		0	$115.48
		25ETR153	(blank)	0	$65.72
		25ETR153 Total		0	$65.72
		25ETR154	(blank)	0	$789.65
		25ETR154 Total		0	$789.65
		25ETR155	(blank)	0	$1,151.34
		25ETR155 Total		0	$1,151.34
		25ETR156	(blank)	0	$627.74
		25ETR156 Total		0	$627.74
		25ETR157	(blank)	0	$54.55
		25ETR157 Total		0	$54.55
		25ETR158	(blank)	0	$229.99
		25ETR158 Total		0	$229.99
		25ETR159	(blank)	0	$18.93
		25ETR159 Total		0	$18.93
		25ETR160	(blank)	0	$77.90
		25ETR160 Total		0	$77.90
		25ETR162	(blank)	0	$159.17
		25ETR162 Total		0	$159.17
		25ETR163	(blank)	0	$283.98
		25ETR163 Total		0	$283.98
		25ETR164	(blank)	0	$47.54
		25ETR164 Total		0	$47.54
		25ETR165	(blank)	0	$516.73
		25ETR165 Total		0	$516.73
		25ETR166	(blank)	0	$830.49
		25ETR166 Total		0	$830.49
		25ETR167	(blank)	0	$73.94
		25ETR167 Total		0	$73.94

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	25ETR168	(blank)	0	$225.28
		25ETR168 Total		0	$225.28
		25ETR169	(blank)	0	$0.24
		25ETR169 Total		0	$0.24
		25ETR172	(blank)	0	$646.07
		25ETR172 Total		0	$646.07
		25ETR173	(blank)	0	$1,522.98
		25ETR173 Total		0	$1,522.98
		25ETR176	(blank)	0	$155.92
		25ETR176 Total		0	$155.92
		25ETR177	(blank)	0	$160.73
		25ETR177 Total		0	$160.73
		25ETR178	(blank)	0	$85.52
		25ETR178 Total		0	$85.52
		25ETR179	(blank)	0	$36.76
		25ETR179 Total		0	$36.76
		25ETR180	(blank)	0	$653.59
		25ETR180 Total		0	$653.59
		25ETR190	(blank)	0	$213.14
		25ETR190 Total		0	$213.14
		25ETR192	(blank)	0	$568.32
		25ETR192 Total		0	$568.32
		25ETR193	(blank)	0	$69.96
		25ETR193 Total		0	$69.96
		25ETR406	(blank)	0	$344.71
		25ETR406 Total		0	$344.71
		25ETR407	(blank)	0	$52.56
		25ETR407 Total		0	$52.56
		25ETR903	(blank)	0	$1,213.91

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	25ETR903 Total		0	$1,213.91
		25ETR908	(blank)	0	$137.57
		25ETR908 Total		0	$137.57
		25ETR910	(blank)	0	$34.35
		25ETR910 Total		0	$34.35
		25ETR928	(blank)	0	$53.37
		25ETR928 Total		0	$53.37
		25ETR929	(blank)	0	$522.80
		25ETR929 Total		0	$522.80
		25ETR931	(blank)	0	-$0.82
		25ETR931 Total		0	-$0.82
		25ETR932	(blank)	0	$182.58
		25ETR932 Total		0	$182.58
		25ETR934	(blank)	0	$81.83
		25ETR934 Total		0	$81.83
		25ETR936	(blank)	0	$607.94
		25ETR936 Total		0	$607.94
		25ETR937	(blank)	0	$172.11
		25ETR937 Total		0	$172.11
		25ETR941	(blank)	0	$14.02
		25ETR941 Total		0	$14.02
		25ETR943	(blank)	0	$74.57
		25ETR943 Total		0	$74.57
		25ETRLES	(blank)	0	$21,158.91
		25ETRLES Total		0	$21,158.91
	202512 Total			**0**	**$43,706.71**
	202511	25ETR002	(blank)	0	$153.36
		25ETR002 Total		0	$153.36
		25ETR003	(blank)	0	$26.19

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	25ETR003 Total		0	$26.19
		25ETR005	(blank)	0	$226.58
		25ETR005 Total		0	$226.58
		25ETR006	(blank)	0	$167.13
		25ETR006 Total		0	$167.13
		25ETR007	(blank)	0	$118.31
		25ETR007 Total		0	$118.31
		25ETR008	(blank)	0	$47.57
		25ETR008 Total		0	$47.57
		25ETR012	(blank)	0	$188.67
		25ETR012 Total		0	$188.67
		25ETR013	(blank)	0	$771.79
		25ETR013 Total		0	$771.79
		25ETR014	(blank)	0	$46.58
		25ETR014 Total		0	$46.58
		25ETR016	(blank)	0	$574.17
		25ETR016 Total		0	$574.17
		25ETR018	(blank)	0	$1,223.65
		25ETR018 Total		0	$1,223.65
		25ETR020	(blank)	0	$68.00
		25ETR020 Total		0	$68.00
		25ETR022	(blank)	0	$53.34
		25ETR022 Total		0	$53.34
		25ETR023	(blank)	0	$208.01
		25ETR023 Total		0	$208.01
		25ETR030	(blank)	0	$64.51
		25ETR030 Total		0	$64.51
		25ETR031	(blank)	0	$0.32
		25ETR031 Total		0	$0.32

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	25ETR032	(blank)	0	$222.81
		25ETR032 Total		0	$222.81
		25ETR033	(blank)	0	$191.39
		25ETR033 Total		0	$191.39
		25ETR040	(blank)	0	-$76.04
		25ETR040 Total		0	-$76.04
		25ETR041	(blank)	0	$292.46
		25ETR041 Total		0	$292.46
		25ETR042	(blank)	0	$96.96
		25ETR042 Total		0	$96.96
		25ETR043	(blank)	0	$32.61
		25ETR043 Total		0	$32.61
		25ETR045	(blank)	0	$104.28
		25ETR045 Total		0	$104.28
		25ETR051	(blank)	0	$21.82
		25ETR051 Total		0	$21.82
		25ETR052	(blank)	0	$217.56
		25ETR052 Total		0	$217.56
		25ETR053	(blank)	0	$96.68
		25ETR053 Total		0	$96.68
		25ETR055	(blank)	0	$10.91
		25ETR055 Total		0	$10.91
		25ETR056	(blank)	0	$185.95
		25ETR056 Total		0	$185.95
		25ETR057	(blank)	0	$702.44
		25ETR057 Total		0	$702.44
		25ETR065	(blank)	0	$163.07
		25ETR065 Total		0	$163.07
		25ETR066	(blank)	0	$776.39

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	25ETR066 Total		0	$776.39
		25ETR070	(blank)	0	$145.16
		25ETR070 Total		0	$145.16
		25ETR071	(blank)	0	$66.32
		25ETR071 Total		0	$66.32
		25ETR075	(blank)	0	$604.22
		25ETR075 Total		0	$604.22
		25ETR076	(blank)	0	$13.43
		25ETR076 Total		0	$13.43
		25ETR077	(blank)	0	-$3.10
		25ETR077 Total		0	-$3.10
		25ETR078	(blank)	0	$255.98
		25ETR078 Total		0	$255.98
		25ETR079	(blank)	0	$577.21
		25ETR079 Total		0	$577.21
		25ETR080	(blank)	0	$77.97
		25ETR080 Total		0	$77.97
		25ETR081	(blank)	0	$1,296.66
		25ETR081 Total		0	$1,296.66
		25ETR082	(blank)	0	$65.40
		25ETR082 Total		0	$65.40
		25ETR083	(blank)	0	$68.71
		25ETR083 Total		0	$68.71
		25ETR084	(blank)	0	$7.98
		25ETR084 Total		0	$7.98
		25ETR085	(blank)	0	$9.48
		25ETR085 Total		0	$9.48
		25ETR089	(blank)	0	$94.33
		25ETR089 Total		0	$94.33

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	25ETR090	(blank)	0	$88.01
		25ETR090 Total		0	$88.01
		25ETR091	(blank)	0	$353.26
		25ETR091 Total		0	$353.26
		25ETR092	(blank)	0	-$0.27
		25ETR092 Total		0	-$0.27
		25ETR093	(blank)	0	$149.64
		25ETR093 Total		0	$149.64
		25ETR094	(blank)	0	-$0.61
		25ETR094 Total		0	-$0.61
		25ETR095	(blank)	0	$345.02
		25ETR095 Total		0	$345.02
		25ETR097	(blank)	0	$100.35
		25ETR097 Total		0	$100.35
		25ETR098	(blank)	0	$47.75
		25ETR098 Total		0	$47.75
		25ETR099	(blank)	0	-$3.75
		25ETR099 Total		0	-$3.75
		25ETR100	(blank)	0	$68.34
		25ETR100 Total		0	$68.34
		25ETR101	(blank)	0	$27.95
		25ETR101 Total		0	$27.95
		25ETR102	(blank)	0	$87.78
		25ETR102 Total		0	$87.78
		25ETR103	(blank)	0	$133.22
		25ETR103 Total		0	$133.22
		25ETR111	(blank)	0	$113.72
		25ETR111 Total		0	$113.72
		25ETR113	(blank)	0	$155.81

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	25ETR113 Total		0	$155.81
		25ETR114	(blank)	0	$21.51
		25ETR114 Total		0	$21.51
		25ETR116	(blank)	0	$84.74
		25ETR116 Total		0	$84.74
		25ETR117	(blank)	0	$18.47
		25ETR117 Total		0	$18.47
		25ETR118	(blank)	0	$113.83
		25ETR118 Total		0	$113.83
		25ETR119	(blank)	0	$9.88
		25ETR119 Total		0	$9.88
		25ETR120	(blank)	0	$270.05
		25ETR120 Total		0	$270.05
		25ETR121	(blank)	0	$556.93
		25ETR121 Total		0	$556.93
		25ETR130	(blank)	0	$26.19
		25ETR130 Total		0	$26.19
		25ETR131	(blank)	0	$11.64
		25ETR131 Total		0	$11.64
		25ETR134	(blank)	0	$442.10
		25ETR134 Total		0	$442.10
		25ETR135	(blank)	0	$147.22
		25ETR135 Total		0	$147.22
		25ETR136	(blank)	0	$296.94
		25ETR136 Total		0	$296.94
		25ETR138	(blank)	0	$165.47
		25ETR138 Total		0	$165.47
		25ETR139	(blank)	0	$350.84
		25ETR139 Total		0	$350.84

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	25ETR140	(blank)	0	$159.21
		25ETR140 Total		0	$159.21
		25ETR151	(blank)	0	$97.48
		25ETR151 Total		0	$97.48
		25ETR152	(blank)	0	$197.61
		25ETR152 Total		0	$197.61
		25ETR153	(blank)	0	$32.66
		25ETR153 Total		0	$32.66
		25ETR154	(blank)	0	$19.04
		25ETR154 Total		0	$19.04
		25ETR155	(blank)	0	$72.86
		25ETR155 Total		0	$72.86
		25ETR156	(blank)	0	$351.86
		25ETR156 Total		0	$351.86
		25ETR157	(blank)	0	$55.99
		25ETR157 Total		0	$55.99
		25ETR158	(blank)	0	$305.26
		25ETR158 Total		0	$305.26
		25ETR159	(blank)	0	$9.15
		25ETR159 Total		0	$9.15
		25ETR160	(blank)	0	$176.30
		25ETR160 Total		0	$176.30
		25ETR161	(blank)	0	$20.61
		25ETR161 Total		0	$20.61
		25ETR162	(blank)	0	$20.49
		25ETR162 Total		0	$20.49
		25ETR163	(blank)	0	$18.64
		25ETR163 Total		0	$18.64
		25ETR164	(blank)	0	$6.37

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	25ETR164 Total		0	$6.37
		25ETR165	(blank)	0	$10.78
		25ETR165 Total		0	$10.78
		25ETR166	(blank)	0	$538.28
		25ETR166 Total		0	$538.28
		25ETR167	(blank)	0	$8.33
		25ETR167 Total		0	$8.33
		25ETR168	(blank)	0	-$1.22
		25ETR168 Total		0	-$1.22
		25ETR169	(blank)	0	$4.21
		25ETR169 Total		0	$4.21
		25ETR172	(blank)	0	$497.18
		25ETR172 Total		0	$497.18
		25ETR173	(blank)	0	$330.66
		25ETR173 Total		0	$330.66
		25ETR175	(blank)	0	$29.85
		25ETR175 Total		0	$29.85
		25ETR176	(blank)	0	-$1.01
		25ETR176 Total		0	-$1.01
		25ETR177	(blank)	0	$36.88
		25ETR177 Total		0	$36.88
		25ETR178	(blank)	0	$5.82
		25ETR178 Total		0	$5.82
		25ETR179	(blank)	0	$25.91
		25ETR179 Total		0	$25.91
		25ETR180	(blank)	0	$77.10
		25ETR180 Total		0	$77.10
		25ETR190	(blank)	0	$10.99
		25ETR190 Total		0	$10.99

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	25ETR192	(blank)	0	$35.09
		25ETR192 Total		0	$35.09
		25ETR406	(blank)	0	$299.15
		25ETR406 Total		0	$299.15
		25ETR903	(blank)	0	$93.86
		25ETR903 Total		0	$93.86
		25ETR908	(blank)	0	$123.40
		25ETR908 Total		0	$123.40
		25ETR910	(blank)	0	$574.28
		25ETR910 Total		0	$574.28
		25ETR928	(blank)	0	$309.80
		25ETR928 Total		0	$309.80
		25ETR931	(blank)	0	$25.50
		25ETR931 Total		0	$25.50
		25ETR932	(blank)	0	$178.59
		25ETR932 Total		0	$178.59
		25ETR934	(blank)	0	$8.82
		25ETR934 Total		0	$8.82
		25ETR936	(blank)	0	$141.57
		25ETR936 Total		0	$141.57
		25ETR937	(blank)	0	$24.74
		25ETR937 Total		0	$24.74
		25ETR943	(blank)	0	$50.00
		25ETR943 Total		0	$50.00
		25ETRLES	(blank)	0	$20,643.69
		25ETRLES Total		0	$20,643.69
	202511 Total			**0**	**$40,065.03**
	202604	25ETR005	(blank)	0	$29.51
		25ETR005 Total		0	$29.51

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202604**	25ETR012	(blank)	0	$467.86
		25ETR012 Total		0	$467.86
		25ETR013	(blank)	0	$268.15
		25ETR013 Total		0	$268.15
		25ETR016	(blank)	0	$112.70
		25ETR016 Total		0	$112.70
		25ETR022	(blank)	0	$10.63
		25ETR022 Total		0	$10.63
		25ETR033	(blank)	0	$96.05
		25ETR033 Total		0	$96.05
		25ETR040	(blank)	0	-$6,838.40
		25ETR040 Total		0	-$6,838.40
		25ETR043	(blank)	0	$62.87
		25ETR043 Total		0	$62.87
		25ETR051	(blank)	0	$25.71
		25ETR051 Total		0	$25.71
		25ETR052	(blank)	0	$9.89
		25ETR052 Total		0	$9.89
		25ETR133	(blank)	0	$220.75
		25ETR133 Total		0	$220.75
		25ETR138	(blank)	0	$50.65
		25ETR138 Total		0	$50.65
		25ETR140	(blank)	0	$17.01
		25ETR140 Total		0	$17.01
		25ETR154	(blank)	0	$113.17
		25ETR154 Total		0	$113.17
		25ETR172	(blank)	0	-$14.04
		25ETR172 Total		0	-$14.04
		25ETR194	(blank)	0	$107.49

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202604**	25ETR194 Total		0	$107.49
		25ETR405	(blank)	0	$200.24
		25ETR405 Total		0	$200.24
		25ETR903	(blank)	0	$38.33
		25ETR903 Total		0	$38.33
		25ETR933	(blank)	0	$5.86
		25ETR933 Total		0	$5.86
		25ETR934	(blank)	0	$12.75
		25ETR934 Total		0	$12.75
		25ETR937	(blank)	0	$15.44
		25ETR937 Total		0	$15.44
		25ETRLES	(blank)	0	$10,676.17
		25ETRLES Total		0	$10,676.17
	202604 Total			**0**	**$5,688.79**
	202605	25ETR018	(blank)	0	$43.94
		25ETR018 Total		0	$43.94
		25ETR040	(blank)	0	-$834.02
		25ETR040 Total		0	-$834.02
		25ETR055	(blank)	0	$189.60
		25ETR055 Total		0	$189.60
		25ETR056	(blank)	0	$292.66
		25ETR056 Total		0	$292.66
		25ETR066	(blank)	0	$41.59
		25ETR066 Total		0	$41.59
		25ETR133	(blank)	0	$699.94
		25ETR133 Total		0	$699.94
		25ETR141	(blank)	0	$76.96
		25ETR141 Total		0	$76.96
		25ETR172	(blank)	0	$17.80

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202605**	25ETR172 Total		0	$17.80
		25ETR176	(blank)	0	-$105.52
		25ETR176 Total		0	-$105.52
		25ETRLES	(blank)	0	$11,351.60
		25ETRLES Total		0	$11,351.60
	202605 Total			**0**	**$11,774.55**
	202607	25ETR040	(blank)	0	$2,402.12
		25ETR040 Total		0	$2,402.12
		25ETRLES	(blank)	0	$8,120.60
		25ETRLES Total		0	$8,120.60
	202607 Total			**0**	**$10,522.72**
	202608	25ETR040	(blank)	0	$722.92
		25ETR040 Total		0	$722.92
		25ETR122	(blank)	0	$32.10
		25ETR122 Total		0	$32.10
		25ETRLES	(blank)	0	$12,395.78
		25ETRLES Total		0	$12,395.78
	202608 Total			**0**	**$13,150.80**
	202606	25ETR007	(blank)	0	$34.55
		25ETR007 Total		0	$34.55
		25ETR013	(blank)	0	$69.67
		25ETR013 Total		0	$69.67
		25ETR040	(blank)	0	-$4,872.20
		25ETR040 Total		0	-$4,872.20
		25ETR099	(blank)	0	$20.69
		25ETR099 Total		0	$20.69
		25ETR115	(blank)	0	$61.79
		25ETR115 Total		0	$61.79
		25ETR136	(blank)	0	$40.86

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202606**	25ETR136 Total		0	$40.86
		25ETR138	(blank)	0	$236.23
		25ETR138 Total		0	$236.23
		25ETR172	(blank)	0	$17.80
		25ETR172 Total		0	$17.80
		25ETRLES	(blank)	0	$9,655.63
		25ETRLES Total		0	$9,655.63
	202606 Total			**0**	**$5,265.02**
	202501	25ETR084	(blank)	0	$84.00
		25ETR084 Total		0	$84.00
		25ETR096	(blank)	0	$1,346.21
		25ETR096 Total		0	$1,346.21
		25ETR097	(blank)	0	$465.42
		25ETR097 Total		0	$465.42
		25ETR100	(blank)	0	$19.66
		25ETR100 Total		0	$19.66
		25ETR163	(blank)	0	$51.54
		25ETR163 Total		0	$51.54
		25ETR164	(blank)	0	$201.43
		25ETR164 Total		0	$201.43
		25ETR168	(blank)	0	$64.58
		25ETR168 Total		0	$64.58
		25ETR169	(blank)	0	$51.54
		25ETR169 Total		0	$51.54
		25ETR174	(blank)	0	$35.04
		25ETR174 Total		0	$35.04
		25ETR177	(blank)	0	$329.36
		25ETR177 Total		0	$329.36
		25ETRLES	(blank)	0	$11,762.51

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202501**	25ETRLES Total		0	$11,762.51
	202501 Total			**0**	**$14,411.29**
	202509	25ETR002	(blank)	0	$153.50
		25ETR002 Total		0	$153.50
		25ETR005	(blank)	0	$6.49
		25ETR005 Total		0	$6.49
		25ETR006	(blank)	0	$43.29
		25ETR006 Total		0	$43.29
		25ETR007	(blank)	0	$31.89
		25ETR007 Total		0	$31.89
		25ETR008	(blank)	0	$143.48
		25ETR008 Total		0	$143.48
		25ETR010	(blank)	0	$226.52
		25ETR010 Total		0	$226.52
		25ETR012	(blank)	0	$63.55
		25ETR012 Total		0	$63.55
		25ETR013	(blank)	0	$247.67
		25ETR013 Total		0	$247.67
		25ETR016	(blank)	0	$60.43
		25ETR016 Total		0	$60.43
		25ETR018	(blank)	0	$95.82
		25ETR018 Total		0	$95.82
		25ETR020	(blank)	0	$53.47
		25ETR020 Total		0	$53.47
		25ETR030	(blank)	0	$100.62
		25ETR030 Total		0	$100.62
		25ETR033	(blank)	0	$279.78
		25ETR033 Total		0	$279.78
		25ETR034	(blank)	0	$60.79

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	25ETR034 Total		0	$60.79
		25ETR037	(blank)	0	$126.66
		25ETR037 Total		0	$126.66
		25ETR040	(blank)	0	$4,791.24
		25ETR040 Total		0	$4,791.24
		25ETR041	(blank)	0	$151.30
		25ETR041 Total		0	$151.30
		25ETR043	(blank)	0	$79.90
		25ETR043 Total		0	$79.90
		25ETR044	(blank)	0	$79.23
		25ETR044 Total		0	$79.23
		25ETR045	(blank)	0	$301.01
		25ETR045 Total		0	$301.01
		25ETR051	(blank)	0	$24.47
		25ETR051 Total		0	$24.47
		25ETR052	(blank)	0	$38.54
		25ETR052 Total		0	$38.54
		25ETR053	(blank)	0	$24.79
		25ETR053 Total		0	$24.79
		25ETR054	(blank)	0	$170.55
		25ETR054 Total		0	$170.55
		25ETR055	(blank)	0	$495.15
		25ETR055 Total		0	$495.15
		25ETR056	(blank)	0	$166.39
		25ETR056 Total		0	$166.39
		25ETR057	(blank)	0	$493.58
		25ETR057 Total		0	$493.58
		25ETR065	(blank)	0	$262.10
		25ETR065 Total		0	$262.10

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	25ETR066	(blank)	0	$1,725.46
		25ETR066 Total		0	$1,725.46
		25ETR070	(blank)	0	$76.75
		25ETR070 Total		0	$76.75
		25ETR071	(blank)	0	-$0.17
		25ETR071 Total		0	-$0.17
		25ETR075	(blank)	0	$232.09
		25ETR075 Total		0	$232.09
		25ETR076	(blank)	0	-$1.37
		25ETR076 Total		0	-$1.37
		25ETR077	(blank)	0	$14.39
		25ETR077 Total		0	$14.39
		25ETR078	(blank)	0	$13.58
		25ETR078 Total		0	$13.58
		25ETR079	(blank)	0	$54.81
		25ETR079 Total		0	$54.81
		25ETR080	(blank)	0	$41.89
		25ETR080 Total		0	$41.89
		25ETR081	(blank)	0	$114.77
		25ETR081 Total		0	$114.77
		25ETR082	(blank)	0	-$0.38
		25ETR082 Total		0	-$0.38
		25ETR084	(blank)	0	-$1.83
		25ETR084 Total		0	-$1.83
		25ETR089	(blank)	0	$269.05
		25ETR089 Total		0	$269.05
		25ETR090	(blank)	0	-$3.47
		25ETR090 Total		0	-$3.47
		25ETR091	(blank)	0	$149.73

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	25ETR091 Total		0	$149.73
		25ETR092	(blank)	0	$6.48
		25ETR092 Total		0	$6.48
		25ETR093	(blank)	0	$298.87
		25ETR093 Total		0	$298.87
		25ETR094	(blank)	0	$40.02
		25ETR094 Total		0	$40.02
		25ETR095	(blank)	0	$300.01
		25ETR095 Total		0	$300.01
		25ETR096	(blank)	0	$30.18
		25ETR096 Total		0	$30.18
		25ETR097	(blank)	0	$19.41
		25ETR097 Total		0	$19.41
		25ETR098	(blank)	0	$14.34
		25ETR098 Total		0	$14.34
		25ETR099	(blank)	0	$497.38
		25ETR099 Total		0	$497.38
		25ETR100	(blank)	0	$45.96
		25ETR100 Total		0	$45.96
		25ETR102	(blank)	0	$49.53
		25ETR102 Total		0	$49.53
		25ETR103	(blank)	0	$97.08
		25ETR103 Total		0	$97.08
		25ETR110	(blank)	0	$144.09
		25ETR110 Total		0	$144.09
		25ETR111	(blank)	0	$215.38
		25ETR111 Total		0	$215.38
		25ETR112	(blank)	0	$22.15
		25ETR112 Total		0	$22.15

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	25ETR113	(blank)	0	$286.26
		25ETR113 Total		0	$286.26
		25ETR114	(blank)	0	$21.58
		25ETR114 Total		0	$21.58
		25ETR115	(blank)	0	$79.56
		25ETR115 Total		0	$79.56
		25ETR116	(blank)	0	$37.35
		25ETR116 Total		0	$37.35
		25ETR117	(blank)	0	$480.00
		25ETR117 Total		0	$480.00
		25ETR118	(blank)	0	$309.62
		25ETR118 Total		0	$309.62
		25ETR120	(blank)	0	$4.48
		25ETR120 Total		0	$4.48
		25ETR121	(blank)	0	$129.26
		25ETR121 Total		0	$129.26
		25ETR131	(blank)	0	$8.84
		25ETR131 Total		0	$8.84
		25ETR132	(blank)	0	$161.95
		25ETR132 Total		0	$161.95
		25ETR135	(blank)	0	$118.52
		25ETR135 Total		0	$118.52
		25ETR136	(blank)	0	$272.40
		25ETR136 Total		0	$272.40
		25ETR137	(blank)	0	$234.84
		25ETR137 Total		0	$234.84
		25ETR138	(blank)	0	$507.59
		25ETR138 Total		0	$507.59
		25ETR139	(blank)	0	$608.17

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	25ETR139 Total		0	$608.17
		25ETR140	(blank)	0	$16.61
		25ETR140 Total		0	$16.61
		25ETR152	(blank)	0	$13.82
		25ETR152 Total		0	$13.82
		25ETR153	(blank)	0	$19.82
		25ETR153 Total		0	$19.82
		25ETR154	(blank)	0	$146.34
		25ETR154 Total		0	$146.34
		25ETR155	(blank)	0	$71.62
		25ETR155 Total		0	$71.62
		25ETR156	(blank)	0	$119.41
		25ETR156 Total		0	$119.41
		25ETR157	(blank)	0	$134.20
		25ETR157 Total		0	$134.20
		25ETR158	(blank)	0	$30.10
		25ETR158 Total		0	$30.10
		25ETR159	(blank)	0	$70.00
		25ETR159 Total		0	$70.00
		25ETR160	(blank)	0	$4.06
		25ETR160 Total		0	$4.06
		25ETR161	(blank)	0	$27.10
		25ETR161 Total		0	$27.10
		25ETR162	(blank)	0	$71.79
		25ETR162 Total		0	$71.79
		25ETR163	(blank)	0	$30.88
		25ETR163 Total		0	$30.88
		25ETR164	(blank)	0	$28.72
		25ETR164 Total		0	$28.72

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	25ETR166	(blank)	0	$157.67
		25ETR166 Total		0	$157.67
		25ETR167	(blank)	0	$173.44
		25ETR167 Total		0	$173.44
		25ETR168	(blank)	0	$28.90
		25ETR168 Total		0	$28.90
		25ETR170	(blank)	0	-$0.55
		25ETR170 Total		0	-$0.55
		25ETR172	(blank)	0	$21.52
		25ETR172 Total		0	$21.52
		25ETR173	(blank)	0	$394.57
		25ETR173 Total		0	$394.57
		25ETR174	(blank)	0	$23.18
		25ETR174 Total		0	$23.18
		25ETR175	(blank)	0	$28.46
		25ETR175 Total		0	$28.46
		25ETR176	(blank)	0	$25.37
		25ETR176 Total		0	$25.37
		25ETR177	(blank)	0	$5.88
		25ETR177 Total		0	$5.88
		25ETR179	(blank)	0	$290.12
		25ETR179 Total		0	$290.12
		25ETR180	(blank)	0	$318.95
		25ETR180 Total		0	$318.95
		25ETR190	(blank)	0	$14.56
		25ETR190 Total		0	$14.56
		25ETR192	(blank)	0	$7.50
		25ETR192 Total		0	$7.50
		25ETR193	(blank)	0	$236.73

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	25ETR193 Total		0	$236.73
		25ETR194	(blank)	0	$16.31
		25ETR194 Total		0	$16.31
		25ETR195	(blank)	0	$95.51
		25ETR195 Total		0	$95.51
		25ETR196	(blank)	0	$103.22
		25ETR196 Total		0	$103.22
		25ETR406	(blank)	0	$232.97
		25ETR406 Total		0	$232.97
		25ETR903	(blank)	0	$103.43
		25ETR903 Total		0	$103.43
		25ETR908	(blank)	0	$24.25
		25ETR908 Total		0	$24.25
		25ETR910	(blank)	0	$169.05
		25ETR910 Total		0	$169.05
		25ETR928	(blank)	0	$27.43
		25ETR928 Total		0	$27.43
		25ETR929	(blank)	0	$123.77
		25ETR929 Total		0	$123.77
		25ETR930	(blank)	0	$3.75
		25ETR930 Total		0	$3.75
		25ETR931	(blank)	0	$80.34
		25ETR931 Total		0	$80.34
		25ETR932	(blank)	0	$304.24
		25ETR932 Total		0	$304.24
		25ETR933	(blank)	0	-$0.24
		25ETR933 Total		0	-$0.24
		25ETR934	(blank)	0	$29.11
		25ETR934 Total		0	$29.11

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	25ETR936	(blank)	0	$155.55
		25ETR936 Total		0	$155.55
		25ETR937	(blank)	0	$138.77
		25ETR937 Total		0	$138.77
		25ETR941	(blank)	0	$160.49
		25ETR941 Total		0	$160.49
		25ETR942	(blank)	0	$6.34
		25ETR942 Total		0	$6.34
		25ETR943	(blank)	0	$39.58
		25ETR943 Total		0	$39.58
		25ETRLES	(blank)	0	$21,008.63
		25ETRLES Total		0	$21,008.63
	202509 Total			**0**	**$41,832.08**
	202505	25ETR002	(blank)	0	$32.48
		25ETR002 Total		0	$32.48
		25ETR006	(blank)	0	$26.42
		25ETR006 Total		0	$26.42
		25ETR007	(blank)	0	$504.80
		25ETR007 Total		0	$504.80
		25ETR013	(blank)	0	$28.17
		25ETR013 Total		0	$28.17
		25ETR019	(blank)	0	$66.53
		25ETR019 Total		0	$66.53
		25ETR020	(blank)	0	$190.71
		25ETR020 Total		0	$190.71
		25ETR030	(blank)	0	$194.47
		25ETR030 Total		0	$194.47
		25ETR031	(blank)	0	$33.21
		25ETR031 Total		0	$33.21

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202505**	25ETR033	(blank)	0	$17.80
		25ETR033 Total		0	$17.80
		25ETR034	(blank)	0	$72.05
		25ETR034 Total		0	$72.05
		25ETR040	(blank)	0	$2,353.45
		25ETR040 Total		0	$2,353.45
		25ETR043	(blank)	0	$26.79
		25ETR043 Total		0	$26.79
		25ETR052	(blank)	0	$29.43
		25ETR052 Total		0	$29.43
		25ETR053	(blank)	0	$70.21
		25ETR053 Total		0	$70.21
		25ETR054	(blank)	0	$83.37
		25ETR054 Total		0	$83.37
		25ETR055	(blank)	0	$61.31
		25ETR055 Total		0	$61.31
		25ETR056	(blank)	0	$414.96
		25ETR056 Total		0	$414.96
		25ETR057	(blank)	0	$72.04
		25ETR057 Total		0	$72.04
		25ETR066	(blank)	0	$133.65
		25ETR066 Total		0	$133.65
		25ETR070	(blank)	0	$130.48
		25ETR070 Total		0	$130.48
		25ETR075	(blank)	0	$366.71
			LUCAS TREE EXPERTS	0	-$214.19
		25ETR075 Total		0	$152.52
		25ETR076	(blank)	0	$29.43
		25ETR076 Total		0	$29.43

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202505**	25ETR077	(blank)	0	$0.27
		25ETR077 Total		0	$0.27
		25ETR078	(blank)	0	$53.95
		25ETR078 Total		0	$53.95
		25ETR079	(blank)	0	$2.08
		25ETR079 Total		0	$2.08
		25ETR080	(blank)	0	-$1.16
		25ETR080 Total		0	-$1.16
		25ETR081	(blank)	0	$700.05
		25ETR081 Total		0	$700.05
		25ETR083	(blank)	0	$1.31
		25ETR083 Total		0	$1.31
		25ETR084	(blank)	0	$0.05
		25ETR084 Total		0	$0.05
		25ETR085	(blank)	0	$44.43
		25ETR085 Total		0	$44.43
		25ETR089	(blank)	0	$54.99
		25ETR089 Total		0	$54.99
		25ETR090	(blank)	0	$550.50
		25ETR090 Total		0	$550.50
		25ETR091	(blank)	0	$139.78
		25ETR091 Total		0	$139.78
		25ETR092	(blank)	0	$18.14
		25ETR092 Total		0	$18.14
		25ETR093	(blank)	0	$136.98
		25ETR093 Total		0	$136.98
		25ETR094	(blank)	0	$67.11
		25ETR094 Total		0	$67.11
		25ETR095	(blank)	0	$131.94

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202505**	25ETR095 Total		0	$131.94
		25ETR096	(blank)	0	$8.41
		25ETR096 Total		0	$8.41
		25ETR097	(blank)	0	$741.04
		25ETR097 Total		0	$741.04
		25ETR098	(blank)	0	$43.35
		25ETR098 Total		0	$43.35
		25ETR099	(blank)	0	$57.54
		25ETR099 Total		0	$57.54
		25ETR100	(blank)	0	$12.97
		25ETR100 Total		0	$12.97
		25ETR101	(blank)	0	$1.83
		25ETR101 Total		0	$1.83
		25ETR102	(blank)	0	$50.00
		25ETR102 Total		0	$50.00
		25ETR103	(blank)	0	$125.92
		25ETR103 Total		0	$125.92
		25ETR110	(blank)	0	$4.18
		25ETR110 Total		0	$4.18
		25ETR111	(blank)	0	$10.05
		25ETR111 Total		0	$10.05
		25ETR112	(blank)	0	$384.49
		25ETR112 Total		0	$384.49
		25ETR114	(blank)	0	$26.23
		25ETR114 Total		0	$26.23
		25ETR115	(blank)	0	-$0.24
		25ETR115 Total		0	-$0.24
		25ETR116	(blank)	0	$506.81
		25ETR116 Total		0	$506.81

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202505**	25ETR117	(blank)	0	$0.35
		25ETR117 Total		0	$0.35
		25ETR118	(blank)	0	$372.98
		25ETR118 Total		0	$372.98
		25ETR120	(blank)	0	$51.90
		25ETR120 Total		0	$51.90
		25ETR121	(blank)	0	-$0.35
		25ETR121 Total		0	-$0.35
		25ETR123	(blank)	0	$15.78
		25ETR123 Total		0	$15.78
		25ETR130	(blank)	0	$8.16
		25ETR130 Total		0	$8.16
		25ETR133	(blank)	0	$42.68
		25ETR133 Total		0	$42.68
		25ETR138	(blank)	0	$53.42
		25ETR138 Total		0	$53.42
		25ETR150	(blank)	0	$37.83
		25ETR150 Total		0	$37.83
		25ETR151	(blank)	0	$63.08
		25ETR151 Total		0	$63.08
		25ETR152	(blank)	0	$10.00
		25ETR152 Total		0	$10.00
		25ETR153	(blank)	0	$8.42
		25ETR153 Total		0	$8.42
		25ETR154	(blank)	0	-$0.20
		25ETR154 Total		0	-$0.20
		25ETR155	(blank)	0	$348.06
		25ETR155 Total		0	$348.06
		25ETR156	(blank)	0	$1.78

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202505**	25ETR156 Total		0	$1.78
		25ETR157	(blank)	0	$71.82
		25ETR157 Total		0	$71.82
		25ETR158	(blank)	0	$13.03
		25ETR158 Total		0	$13.03
		25ETR159	(blank)	0	$15.18
		25ETR159 Total		0	$15.18
		25ETR160	(blank)	0	$11.65
		25ETR160 Total		0	$11.65
		25ETR162	(blank)	0	$11.14
		25ETR162 Total		0	$11.14
		25ETR163	(blank)	0	$7.53
		25ETR163 Total		0	$7.53
		25ETR164	(blank)	0	$29.64
		25ETR164 Total		0	$29.64
		25ETR165	(blank)	0	$4.86
		25ETR165 Total		0	$4.86
		25ETR166	(blank)	0	$201.59
		25ETR166 Total		0	$201.59
		25ETR167	(blank)	0	$29.80
		25ETR167 Total		0	$29.80
		25ETR168	(blank)	0	$13.29
		25ETR168 Total		0	$13.29
		25ETR170	(blank)	0	$8.49
		25ETR170 Total		0	$8.49
		25ETR172	(blank)	0	$4.05
		25ETR172 Total		0	$4.05
		25ETR173	(blank)	0	$1,173.16
		25ETR173 Total		0	$1,173.16

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202505**	25ETR174	(blank)	0	$156.52
		25ETR174 Total		0	$156.52
		25ETR175	(blank)	0	$6.74
		25ETR175 Total		0	$6.74
		25ETR177	(blank)	0	$4.18
		25ETR177 Total		0	$4.18
		25ETR178	(blank)	0	$12.63
		25ETR178 Total		0	$12.63
		25ETR179	(blank)	0	$74.31
		25ETR179 Total		0	$74.31
		25ETR180	(blank)	0	$108.22
		25ETR180 Total		0	$108.22
		25ETR194	(blank)	0	$19.51
		25ETR194 Total		0	$19.51
		25ETR195	(blank)	0	$78.22
		25ETR195 Total		0	$78.22
		25ETR196	(blank)	0	$41.77
		25ETR196 Total		0	$41.77
		25ETR908	(blank)	0	$12.70
		25ETR908 Total		0	$12.70
		25ETR928	(blank)	0	$41.15
		25ETR928 Total		0	$41.15
		25ETR929	(blank)	0	$182.87
		25ETR929 Total		0	$182.87
		25ETR931	(blank)	0	$234.78
		25ETR931 Total		0	$234.78
		25ETR932	(blank)	0	$135.49
		25ETR932 Total		0	$135.49
		25ETR933	(blank)	0	$61.42

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202505**	25ETR933 Total		0	$61.42
		25ETR936	(blank)	0	$46.13
		25ETR936 Total		0	$46.13
		25ETR941	(blank)	0	$185.46
		25ETR941 Total		0	$185.46
		25ETR942	(blank)	0	$7.53
		25ETR942 Total		0	$7.53
		25ETR943	(blank)	0	$38.05
		25ETR943 Total		0	$38.05
		25ETRECI	(blank)	0	$2.99
		25ETRECI Total		0	$2.99
		25ETRLES	(blank)	0	$27,158.41
		25ETRLES Total		0	$27,158.41
	202505 Total			**0**	**$39,815.48**
	202506	25ETR002	(blank)	0	$156.19
		25ETR002 Total		0	$156.19
		25ETR003	(blank)	0	$18.98
		25ETR003 Total		0	$18.98
		25ETR004	(blank)	0	$9.12
		25ETR004 Total		0	$9.12
		25ETR006	(blank)	0	$321.86
		25ETR006 Total		0	$321.86
		25ETR008	(blank)	0	$77.84
		25ETR008 Total		0	$77.84
		25ETR010	(blank)	0	$84.75
		25ETR010 Total		0	$84.75
		25ETR013	(blank)	0	$204.30
		25ETR013 Total		0	$204.30
		25ETR014	(blank)	0	$714.99

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202506**	25ETR014 Total		0	$714.99
		25ETR016	(blank)	0	$101.54
		25ETR016 Total		0	$101.54
		25ETR018	(blank)	0	$83.53
		25ETR018 Total		0	$83.53
		25ETR020	(blank)	0	$221.51
		25ETR020 Total		0	$221.51
		25ETR030	(blank)	0	$111.45
		25ETR030 Total		0	$111.45
		25ETR031	(blank)	0	$21.00
		25ETR031 Total		0	$21.00
		25ETR033	(blank)	0	$110.73
		25ETR033 Total		0	$110.73
		25ETR034	(blank)	0	$35.37
		25ETR034 Total		0	$35.37
		25ETR040	(blank)	0	$1,114.52
		25ETR040 Total		0	$1,114.52
		25ETR041	(blank)	0	$18.98
		25ETR041 Total		0	$18.98
		25ETR043	(blank)	0	$34.46
		25ETR043 Total		0	$34.46
		25ETR045	(blank)	0	$91.38
		25ETR045 Total		0	$91.38
		25ETR052	(blank)	0	$70.05
		25ETR052 Total		0	$70.05
		25ETR055	(blank)	0	$32.63
		25ETR055 Total		0	$32.63
		25ETR056	(blank)	0	$35.35
		25ETR056 Total		0	$35.35

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202506**	25ETR057	(blank)	0	$16.32
		25ETR057 Total		0	$16.32
		25ETR065	(blank)	0	$212.89
		25ETR065 Total		0	$212.89
		25ETR066	(blank)	0	$39.93
		25ETR066 Total		0	$39.93
		25ETR070	(blank)	0	$114.61
		25ETR070 Total		0	$114.61
		25ETR075	(blank)	0	$346.84
		25ETR075 Total		0	$346.84
		25ETR076	(blank)	0	$7.28
		25ETR076 Total		0	$7.28
		25ETR077	(blank)	0	$41.99
		25ETR077 Total		0	$41.99
		25ETR078	(blank)	0	-$1.76
		25ETR078 Total		0	-$1.76
		25ETR079	(blank)	0	$4.62
		25ETR079 Total		0	$4.62
		25ETR080	(blank)	0	$14.39
		25ETR080 Total		0	$14.39
		25ETR081	(blank)	0	$50.64
		25ETR081 Total		0	$50.64
		25ETR085	(blank)	0	$20.63
		25ETR085 Total		0	$20.63
		25ETR089	(blank)	0	$202.09
		25ETR089 Total		0	$202.09
		25ETR090	(blank)	0	$272.68
		25ETR090 Total		0	$272.68
		25ETR091	(blank)	0	$22.17

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202506**	25ETR091 Total		0	$22.17
		25ETR092	(blank)	0	$76.88
		25ETR092 Total		0	$76.88
		25ETR093	(blank)	0	$60.13
		25ETR093 Total		0	$60.13
		25ETR094	(blank)	0	$87.68
		25ETR094 Total		0	$87.68
		25ETR095	(blank)	0	$195.06
		25ETR095 Total		0	$195.06
		25ETR096	(blank)	0	-$0.26
		25ETR096 Total		0	-$0.26
		25ETR097	(blank)	0	$263.76
		25ETR097 Total		0	$263.76
		25ETR098	(blank)	0	$104.60
		25ETR098 Total		0	$104.60
		25ETR099	(blank)	0	$18.58
		25ETR099 Total		0	$18.58
		25ETR100	(blank)	0	-$0.49
		25ETR100 Total		0	-$0.49
		25ETR101	(blank)	0	$38.87
		25ETR101 Total		0	$38.87
		25ETR102	(blank)	0	$25.23
		25ETR102 Total		0	$25.23
		25ETR103	(blank)	0	$159.85
		25ETR103 Total		0	$159.85
		25ETR110	(blank)	0	$19.03
		25ETR110 Total		0	$19.03
		25ETR111	(blank)	0	$2.43
		25ETR111 Total		0	$2.43

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202506**	25ETR112	(blank)	0	$152.16
		25ETR112 Total		0	$152.16
		25ETR113	(blank)	0	$39.25
		25ETR113 Total		0	$39.25
		25ETR115	(blank)	0	$29.89
		25ETR115 Total		0	$29.89
		25ETR116	(blank)	0	$111.06
		25ETR116 Total		0	$111.06
		25ETR117	(blank)	0	$10.85
		25ETR117 Total		0	$10.85
		25ETR118	(blank)	0	$202.94
		25ETR118 Total		0	$202.94
		25ETR119	(blank)	0	$31.58
		25ETR119 Total		0	$31.58
		25ETR120	(blank)	0	$48.59
		25ETR120 Total		0	$48.59
		25ETR130	(blank)	0	$43.88
		25ETR130 Total		0	$43.88
		25ETR138	(blank)	0	$8.16
		25ETR138 Total		0	$8.16
		25ETR150	(blank)	0	$116.04
		25ETR150 Total		0	$116.04
		25ETR151	(blank)	0	$70.31
		25ETR151 Total		0	$70.31
		25ETR152	(blank)	0	$25.64
		25ETR152 Total		0	$25.64
		25ETR153	(blank)	0	$13.11
		25ETR153 Total		0	$13.11
		25ETR154	(blank)	0	$18.91

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202506**	25ETR154 Total		0	$18.91
		25ETR155	(blank)	0	$70.18
		25ETR155 Total		0	$70.18
		25ETR156	(blank)	0	$17.40
		25ETR156 Total		0	$17.40
		25ETR157	(blank)	0	$93.84
		25ETR157 Total		0	$93.84
		25ETR158	(blank)	0	$14.81
		25ETR158 Total		0	$14.81
		25ETR159	(blank)	0	$14.81
		25ETR159 Total		0	$14.81
		25ETR160	(blank)	0	$26.41
		25ETR160 Total		0	$26.41
		25ETR161	(blank)	0	$20.62
		25ETR161 Total		0	$20.62
		25ETR162	(blank)	0	$29.98
		25ETR162 Total		0	$29.98
		25ETR163	(blank)	0	$0.24
		25ETR163 Total		0	$0.24
		25ETR164	(blank)	0	$13.34
		25ETR164 Total		0	$13.34
		25ETR165	(blank)	0	$4.89
		25ETR165 Total		0	$4.89
		25ETR167	(blank)	0	$7.28
		25ETR167 Total		0	$7.28
		25ETR168	(blank)	0	$18.31
		25ETR168 Total		0	$18.31
		25ETR170	(blank)	0	$0.84
		25ETR170 Total		0	$0.84

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202506**	25ETR173	(blank)	0	$594.89
		25ETR173 Total		0	$594.89
		25ETR174	(blank)	0	$2.56
		25ETR174 Total		0	$2.56
		25ETR175	(blank)	0	$5.46
		25ETR175 Total		0	$5.46
		25ETR176	(blank)	0	$5.45
		25ETR176 Total		0	$5.45
		25ETR177	(blank)	0	$11.91
		25ETR177 Total		0	$11.91
		25ETR178	(blank)	0	$5.61
		25ETR178 Total		0	$5.61
		25ETR179	(blank)	0	$87.33
		25ETR179 Total		0	$87.33
		25ETR180	(blank)	0	$75.50
		25ETR180 Total		0	$75.50
		25ETR193	(blank)	0	$28.45
		25ETR193 Total		0	$28.45
		25ETR194	(blank)	0	$257.11
		25ETR194 Total		0	$257.11
		25ETR195	(blank)	0	$96.75
		25ETR195 Total		0	$96.75
		25ETR196	(blank)	0	$48.22
		25ETR196 Total		0	$48.22
		25ETR406	(blank)	0	$57.38
		25ETR406 Total		0	$57.38
		25ETR928	(blank)	0	$29.25
		25ETR928 Total		0	$29.25
		25ETR929	(blank)	0	$78.10

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202506**	25ETR929 Total		0	$78.10
		25ETR931	(blank)	0	$143.68
		25ETR931 Total		0	$143.68
		25ETR933	(blank)	0	$141.60
		25ETR933 Total		0	$141.60
		25ETR936	(blank)	0	$96.55
		25ETR936 Total		0	$96.55
		25ETR941	(blank)	0	$109.72
		25ETR941 Total		0	$109.72
		25ETR942	(blank)	0	$19.03
		25ETR942 Total		0	$19.03
		25ETRLES	(blank)	0	$23,378.38
		25ETRLES Total		0	$23,378.38
	202506 Total			**0**	**$32,615.45**
	202507	25ETR002	(blank)	0	$33.68
		25ETR002 Total		0	$33.68
		25ETR006	(blank)	0	$4.51
		25ETR006 Total		0	$4.51
		25ETR007	(blank)	0	$144.12
		25ETR007 Total		0	$144.12
		25ETR012	(blank)	0	$77.24
		25ETR012 Total		0	$77.24
		25ETR013	(blank)	0	$32.62
		25ETR013 Total		0	$32.62
		25ETR014	(blank)	0	$139.52
		25ETR014 Total		0	$139.52
		25ETR016	(blank)	0	$23.35
		25ETR016 Total		0	$23.35
		25ETR018	(blank)	0	$300.44

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202507**	25ETR018 Total		0	$300.44
		25ETR019	(blank)	0	$63.23
		25ETR019 Total		0	$63.23
		25ETR020	(blank)	0	$74.44
		25ETR020 Total		0	$74.44
		25ETR030	(blank)	0	$60.28
		25ETR030 Total		0	$60.28
		25ETR031	(blank)	0	$41.67
		25ETR031 Total		0	$41.67
		25ETR033	(blank)	0	$133.88
		25ETR033 Total		0	$133.88
		25ETR034	(blank)	0	$59.44
		25ETR034 Total		0	$59.44
		25ETR040	(blank)	0	$1,294.23
		25ETR040 Total		0	$1,294.23
		25ETR045	(blank)	0	$40.05
		25ETR045 Total		0	$40.05
		25ETR051	(blank)	0	$16.31
		25ETR051 Total		0	$16.31
		25ETR052	(blank)	0	$127.94
		25ETR052 Total		0	$127.94
		25ETR054	(blank)	0	$67.25
		25ETR054 Total		0	$67.25
		25ETR055	(blank)	0	$36.17
		25ETR055 Total		0	$36.17
		25ETR056	(blank)	0	$24.47
		25ETR056 Total		0	$24.47
		25ETR057	(blank)	0	$472.40
		25ETR057 Total		0	$472.40

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202507**	25ETR065	(blank)	0	$459.02
		25ETR065 Total		0	$459.02
		25ETR066	(blank)	0	$640.89
		25ETR066 Total		0	$640.89
		25ETR070	(blank)	0	$157.42
		25ETR070 Total		0	$157.42
		25ETR071	(blank)	0	$41.80
		25ETR071 Total		0	$41.80
		25ETR075	(blank)	0	$679.01
		25ETR075 Total		0	$679.01
		25ETR076	(blank)	0	$15.94
		25ETR076 Total		0	$15.94
		25ETR078	(blank)	0	$98.52
		25ETR078 Total		0	$98.52
		25ETR079	(blank)	0	$12.25
		25ETR079 Total		0	$12.25
		25ETR080	(blank)	0	$26.42
		25ETR080 Total		0	$26.42
		25ETR081	(blank)	0	$110.91
		25ETR081 Total		0	$110.91
		25ETR085	(blank)	0	$128.92
		25ETR085 Total		0	$128.92
		25ETR089	(blank)	0	$246.18
		25ETR089 Total		0	$246.18
		25ETR090	(blank)	0	$102.90
		25ETR090 Total		0	$102.90
		25ETR091	(blank)	0	$43.87
		25ETR091 Total		0	$43.87
		25ETR092	(blank)	0	$66.06

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202507**	25ETR092 Total		0	$66.06
		25ETR093	(blank)	0	$57.29
		25ETR093 Total		0	$57.29
		25ETR094	(blank)	0	$121.04
		25ETR094 Total		0	$121.04
		25ETR095	(blank)	0	$358.87
		25ETR095 Total		0	$358.87
		25ETR096	(blank)	0	$26.10
		25ETR096 Total		0	$26.10
		25ETR097	(blank)	0	$29.48
		25ETR097 Total		0	$29.48
		25ETR098	(blank)	0	$44.07
		25ETR098 Total		0	$44.07
		25ETR099	(blank)	0	$13.75
		25ETR099 Total		0	$13.75
		25ETR101	(blank)	0	$51.34
		25ETR101 Total		0	$51.34
		25ETR102	(blank)	0	$55.30
		25ETR102 Total		0	$55.30
		25ETR103	(blank)	0	$103.57
		25ETR103 Total		0	$103.57
		25ETR110	(blank)	0	$57.19
		25ETR110 Total		0	$57.19
		25ETR111	(blank)	0	$391.84
		25ETR111 Total		0	$391.84
		25ETR112	(blank)	0	$32.93
		25ETR112 Total		0	$32.93
		25ETR113	(blank)	0	$60.21
		25ETR113 Total		0	$60.21

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202507**	25ETR114	(blank)	0	$67.74
		25ETR114 Total		0	$67.74
		25ETR115	(blank)	0	$164.56
		25ETR115 Total		0	$164.56
		25ETR117	(blank)	0	$23.41
		25ETR117 Total		0	$23.41
		25ETR118	(blank)	0	$159.04
		25ETR118 Total		0	$159.04
		25ETR120	(blank)	0	$51.91
		25ETR120 Total		0	$51.91
		25ETR133	(blank)	0	$40.30
		25ETR133 Total		0	$40.30
		25ETR152	(blank)	0	-$0.82
		25ETR152 Total		0	-$0.82
		25ETR154	(blank)	0	$11.03
		25ETR154 Total		0	$11.03
		25ETR155	(blank)	0	$404.68
		25ETR155 Total		0	$404.68
		25ETR156	(blank)	0	$7.28
		25ETR156 Total		0	$7.28
		25ETR158	(blank)	0	$160.04
		25ETR158 Total		0	$160.04
		25ETR160	(blank)	0	-$0.86
		25ETR160 Total		0	-$0.86
		25ETR164	(blank)	0	$28.44
		25ETR164 Total		0	$28.44
		25ETR165	(blank)	0	$7.71
		25ETR165 Total		0	$7.71
		25ETR168	(blank)	0	$7.49

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202507**	25ETR168 Total		0	$7.49
		25ETR169	(blank)	0	$8.31
		25ETR169 Total		0	$8.31
		25ETR170	(blank)	0	$8.10
		25ETR170 Total		0	$8.10
		25ETR173	(blank)	0	$1,114.14
		25ETR173 Total		0	$1,114.14
		25ETR174	(blank)	0	$44.17
		25ETR174 Total		0	$44.17
		25ETR175	(blank)	0	$3.25
		25ETR175 Total		0	$3.25
		25ETR176	(blank)	0	$14.21
		25ETR176 Total		0	$14.21
		25ETR177	(blank)	0	$5.72
		25ETR177 Total		0	$5.72
		25ETR179	(blank)	0	$18.91
		25ETR179 Total		0	$18.91
		25ETR180	(blank)	0	$108.57
		25ETR180 Total		0	$108.57
		25ETR194	(blank)	0	$25.58
		25ETR194 Total		0	$25.58
		25ETR195	(blank)	0	$28.93
		25ETR195 Total		0	$28.93
		25ETR908	(blank)	0	$156.11
		25ETR908 Total		0	$156.11
		25ETR928	(blank)	0	$381.31
		25ETR928 Total		0	$381.31
		25ETR932	(blank)	0	$7.71
		25ETR932 Total		0	$7.71

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202507**	25ETR933	(blank)	0	$61.42
		25ETR933 Total		0	$61.42
		25ETR936	(blank)	0	$81.21
		25ETR936 Total		0	$81.21
		25ETRLES	(blank)	0	$24,966.71
		25ETRLES Total		0	$24,966.71
	202507 Total			**0**	**$35,666.64**
	202504	25ETR008	(blank)	0	$16.31
		25ETR008 Total		0	$16.31
		25ETR013	(blank)	0	$246.24
		25ETR013 Total		0	$246.24
		25ETR015	(blank)	0	$5.27
		25ETR015 Total		0	$5.27
		25ETR019	(blank)	0	$29.16
		25ETR019 Total		0	$29.16
		25ETR022	(blank)	0	$110.45
		25ETR022 Total		0	$110.45
		25ETR030	(blank)	0	$40.78
		25ETR030 Total		0	$40.78
		25ETR031	(blank)	0	$0.08
		25ETR031 Total		0	$0.08
		25ETR032	(blank)	0	$46.91
		25ETR032 Total		0	$46.91
		25ETR033	(blank)	0	$199.30
		25ETR033 Total		0	$199.30
		25ETR034	(blank)	0	$61.42
		25ETR034 Total		0	$61.42
		25ETR040	(blank)	0	-$5,102.64
		25ETR040 Total		0	-$5,102.64

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202504**	25ETR043	(blank)	0	$22.20
		25ETR043 Total		0	$22.20
		25ETR045	(blank)	0	$137.16
		25ETR045 Total		0	$137.16
		25ETR054	(blank)	0	$198.34
		25ETR054 Total		0	$198.34
		25ETR056	(blank)	0	$232.44
		25ETR056 Total		0	$232.44
		25ETR066	(blank)	0	$70.05
		25ETR066 Total		0	$70.05
		25ETR070	(blank)	0	$23.42
		25ETR070 Total		0	$23.42
		25ETR071	(blank)	0	$0.88
		25ETR071 Total		0	$0.88
		25ETR075	(blank)	0	$320.02
			LUCAS TREE EXPERTS	0	$6,636.64
		25ETR075 Total		0	$6,956.66
		25ETR076	(blank)	0	$42.36
		25ETR076 Total		0	$42.36
		25ETR077	(blank)	0	$8.10
		25ETR077 Total		0	$8.10
		25ETR078	(blank)	0	$18.74
		25ETR078 Total		0	$18.74
		25ETR079	(blank)	0	$38.62
		25ETR079 Total		0	$38.62
		25ETR080	(blank)	0	$35.85
		25ETR080 Total		0	$35.85
		25ETR081	(blank)	0	$42.05
		25ETR081 Total		0	$42.05

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202504**	25ETR082	(blank)	0	$12.43
		25ETR082 Total		0	$12.43
		25ETR083	(blank)	0	$8.10
		25ETR083 Total		0	$8.10
		25ETR084	(blank)	0	$36.01
		25ETR084 Total		0	$36.01
		25ETR089	(blank)	0	$155.39
		25ETR089 Total		0	$155.39
		25ETR090	(blank)	0	$93.94
		25ETR090 Total		0	$93.94
		25ETR091	(blank)	0	$40.24
		25ETR091 Total		0	$40.24
		25ETR092	(blank)	0	$43.98
		25ETR092 Total		0	$43.98
		25ETR093	(blank)	0	-$0.71
		25ETR093 Total		0	-$0.71
		25ETR094	(blank)	0	$109.46
		25ETR094 Total		0	$109.46
		25ETR095	(blank)	0	$463.31
		25ETR095 Total		0	$463.31
		25ETR096	(blank)	0	$7.29
		25ETR096 Total		0	$7.29
		25ETR097	(blank)	0	$142.07
		25ETR097 Total		0	$142.07
		25ETR098	(blank)	0	$57.28
		25ETR098 Total		0	$57.28
		25ETR100	(blank)	0	$119.81
		25ETR100 Total		0	$119.81
		25ETR101	(blank)	0	$62.74

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202504**	25ETR101 Total		0	$62.74
		25ETR102	(blank)	0	$27.11
		25ETR102 Total		0	$27.11
		25ETR103	(blank)	0	$240.42
		25ETR103 Total		0	$240.42
		25ETR111	(blank)	0	$52.04
		25ETR111 Total		0	$52.04
		25ETR112	(blank)	0	$325.88
		25ETR112 Total		0	$325.88
		25ETR115	(blank)	0	$9.96
		25ETR115 Total		0	$9.96
		25ETR116	(blank)	0	$50.18
		25ETR116 Total		0	$50.18
		25ETR117	(blank)	0	$70.06
		25ETR117 Total		0	$70.06
		25ETR118	(blank)	0	$485.32
		25ETR118 Total		0	$485.32
		25ETR119	(blank)	0	-$0.56
		25ETR119 Total		0	-$0.56
		25ETR120	(blank)	0	$22.18
		25ETR120 Total		0	$22.18
		25ETR121	(blank)	0	$115.25
		25ETR121 Total		0	$115.25
		25ETR133	(blank)	0	$202.13
		25ETR133 Total		0	$202.13
		25ETR138	(blank)	0	$24.66
		25ETR138 Total		0	$24.66
		25ETR140	(blank)	0	$11.19
		25ETR140 Total		0	$11.19

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202504**	25ETR150	(blank)	0	$22.73
		25ETR150 Total		0	$22.73
		25ETR151	(blank)	0	$54.03
		25ETR151 Total		0	$54.03
		25ETR152	(blank)	0	$17.47
		25ETR152 Total		0	$17.47
		25ETR153	(blank)	0	$44.90
		25ETR153 Total		0	$44.90
		25ETR154	(blank)	0	$537.48
		25ETR154 Total		0	$537.48
		25ETR155	(blank)	0	$166.76
		25ETR155 Total		0	$166.76
		25ETR156	(blank)	0	$252.66
		25ETR156 Total		0	$252.66
		25ETR157	(blank)	0	$246.48
		25ETR157 Total		0	$246.48
		25ETR158	(blank)	0	$36.16
		25ETR158 Total		0	$36.16
		25ETR159	(blank)	0	$47.21
		25ETR159 Total		0	$47.21
		25ETR160	(blank)	0	$12.96
		25ETR160 Total		0	$12.96
		25ETR161	(blank)	0	-$0.21
		25ETR161 Total		0	-$0.21
		25ETR162	(blank)	0	$191.79
		25ETR162 Total		0	$191.79
		25ETR163	(blank)	0	$91.68
		25ETR163 Total		0	$91.68
		25ETR164	(blank)	0	$567.80

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202504**	25ETR164 Total		0	$567.80
		25ETR165	(blank)	0	$27.63
		25ETR165 Total		0	$27.63
		25ETR166	(blank)	0	$544.02
		25ETR166 Total		0	$544.02
		25ETR167	(blank)	0	$84.27
		25ETR167 Total		0	$84.27
		25ETR168	(blank)	0	$56.87
		25ETR168 Total		0	$56.87
		25ETR170	(blank)	0	$68.87
		25ETR170 Total		0	$68.87
		25ETR172	(blank)	0	$15.29
		25ETR172 Total		0	$15.29
		25ETR173	(blank)	0	$372.47
		25ETR173 Total		0	$372.47
		25ETR174	(blank)	0	$70.78
		25ETR174 Total		0	$70.78
		25ETR175	(blank)	0	$0.66
		25ETR175 Total		0	$0.66
		25ETR176	(blank)	0	$1.67
		25ETR176 Total		0	$1.67
		25ETR177	(blank)	0	$410.12
		25ETR177 Total		0	$410.12
		25ETR178	(blank)	0	-$0.33
		25ETR178 Total		0	-$0.33
		25ETR179	(blank)	0	$185.64
		25ETR179 Total		0	$185.64
		25ETR180	(blank)	0	$128.04
		25ETR180 Total		0	$128.04

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202504**	25ETR190	(blank)	0	$170.63
		25ETR190 Total		0	$170.63
		25ETR193	(blank)	0	-$1.84
		25ETR193 Total		0	-$1.84
		25ETR194	(blank)	0	$282.85
		25ETR194 Total		0	$282.85
		25ETR195	(blank)	0	$71.82
		25ETR195 Total		0	$71.82
		25ETR903	(blank)	0	$7.53
		25ETR903 Total		0	$7.53
		25ETR928	(blank)	0	$155.18
		25ETR928 Total		0	$155.18
		25ETR929	(blank)	0	$193.36
		25ETR929 Total		0	$193.36
		25ETR932	(blank)	0	$169.53
		25ETR932 Total		0	$169.53
		25ETR933	(blank)	0	$19.03
		25ETR933 Total		0	$19.03
		25ETR934	(blank)	0	$103.10
		25ETR934 Total		0	$103.10
		25ETR936	(blank)	0	$67.09
		25ETR936 Total		0	$67.09
		25ETR938	(blank)	0	$10.73
		25ETR938 Total		0	$10.73
		25ETR941	(blank)	0	$13.60
		25ETR941 Total		0	$13.60
		25ETR943	(blank)	0	$7.28
		25ETR943 Total		0	$7.28
		25ETRECI	(blank)	0	$1,521.80

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202504**	25ETRECI Total		0	$1,521.80
		25ETRLES	(blank)	0	$25,209.50
		25ETRLES Total		0	$25,209.50
	202504 Total			**0**	**$38,724.40**
	202502	25ETR002	(blank)	0	$10.26
		25ETR002 Total		0	$10.26
		25ETR008	(blank)	0	$127.19
		25ETR008 Total		0	$127.19
		25ETR030	(blank)	0	$20.39
		25ETR030 Total		0	$20.39
		25ETR032	(blank)	0	$59.69
		25ETR032 Total		0	$59.69
		25ETR033	(blank)	0	$176.20
		25ETR033 Total		0	$176.20
		25ETR034	(blank)	0	$404.84
		25ETR034 Total		0	$404.84
		25ETR040	(blank)	0	$52,402.75
		25ETR040 Total		0	$52,402.75
		25ETR081	(blank)	0	$20.25
		25ETR081 Total		0	$20.25
		25ETR084	(blank)	0	$43.36
		25ETR084 Total		0	$43.36
		25ETR085	(blank)	0	$26.33
		25ETR085 Total		0	$26.33
		25ETR089	(blank)	0	$1,192.40
		25ETR089 Total		0	$1,192.40
		25ETR091	(blank)	0	$97.30
		25ETR091 Total		0	$97.30
		25ETR092	(blank)	0	$69.18

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202502**	25ETR092 Total		0	$69.18
		25ETR093	(blank)	0	$110.86
		25ETR093 Total		0	$110.86
		25ETR094	(blank)	0	$35.28
		25ETR094 Total		0	$35.28
		25ETR095	(blank)	0	$443.85
		25ETR095 Total		0	$443.85
		25ETR096	(blank)	0	$24.90
		25ETR096 Total		0	$24.90
		25ETR097	(blank)	0	$1,007.25
		25ETR097 Total		0	$1,007.25
		25ETR098	(blank)	0	$82.10
		25ETR098 Total		0	$82.10
		25ETR100	(blank)	0	$314.54
		25ETR100 Total		0	$314.54
		25ETR101	(blank)	0	$133.79
		25ETR101 Total		0	$133.79
		25ETR102	(blank)	0	$111.78
		25ETR102 Total		0	$111.78
		25ETR103	(blank)	0	$196.09
		25ETR103 Total		0	$196.09
		25ETR135	(blank)	0	$31.74
		25ETR135 Total		0	$31.74
		25ETR141	(blank)	0	$174.25
		25ETR141 Total		0	$174.25
		25ETR152	(blank)	0	$52.90
		25ETR152 Total		0	$52.90
		25ETR161	(blank)	0	$28.63
		25ETR161 Total		0	$28.63

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202502**	25ETR164	(blank)	0	-$2.54
		25ETR164 Total		0	-$2.54
		25ETR165	(blank)	0	$60.59
		25ETR165 Total		0	$60.59
		25ETR168	(blank)	0	$0.00
		25ETR168 Total		0	$0.00
		25ETR169	(blank)	0	$3.91
		25ETR169 Total		0	$3.91
		25ETR170	(blank)	0	$18.82
		25ETR170 Total		0	$18.82
		25ETR174	(blank)	0	$218.46
		25ETR174 Total		0	$218.46
		25ETR177	(blank)	0	$0.00
		25ETR177 Total		0	$0.00
		25ETR190	(blank)	0	$20.23
		25ETR190 Total		0	$20.23
		25ETR194	(blank)	0	$12.50
		25ETR194 Total		0	$12.50
		25ETR407	(blank)	0	$74.06
		25ETR407 Total		0	$74.06
		25ETR936	(blank)	0	$37.63
		25ETR936 Total		0	$37.63
		25ETRLES	(blank)	0	$25,465.01
		25ETRLES Total		0	$25,465.01
		25ETRPAD	(blank)	0	$437.70
		25ETRPAD Total		0	$437.70
	202502 Total			**0**	**$83,744.47**
	202503	25ETR002	(blank)	0	$329.79
		25ETR002 Total		0	$329.79

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202503**	25ETR008	(blank)	0	$262.82
		25ETR008 Total		0	$262.82
		25ETR013	(blank)	0	$255.83
		25ETR013 Total		0	$255.83
		25ETR018	(blank)	0	$100.72
		25ETR018 Total		0	$100.72
		25ETR020	(blank)	0	$540.67
		25ETR020 Total		0	$540.67
		25ETR030	(blank)	0	$396.53
		25ETR030 Total		0	$396.53
		25ETR031	(blank)	0	$77.55
		25ETR031 Total		0	$77.55
		25ETR032	(blank)	0	$59.69
		25ETR032 Total		0	$59.69
		25ETR033	(blank)	0	$1,188.00
		25ETR033 Total		0	$1,188.00
		25ETR034	(blank)	0	$479.12
		25ETR034 Total		0	$479.12
		25ETR040	(blank)	0	-$32,404.64
		25ETR040 Total		0	-$32,404.64
		25ETR044	(blank)	0	$59.89
		25ETR044 Total		0	$59.89
		25ETR045	(blank)	0	$40.33
		25ETR045 Total		0	$40.33
		25ETR055	(blank)	0	$93.95
		25ETR055 Total		0	$93.95
		25ETR066	(blank)	0	$38.64
		25ETR066 Total		0	$38.64
		25ETR070	(blank)	0	$244.31

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202503**	25ETR070 Total		0	$244.31
		25ETR071	(blank)	0	$67.38
		25ETR071 Total		0	$67.38
		25ETR075	(blank)	0	$1,931.83
		25ETR075 Total		0	$1,931.83
		25ETR076	(blank)	0	$20.25
		25ETR076 Total		0	$20.25
		25ETR078	(blank)	0	$209.02
		25ETR078 Total		0	$209.02
		25ETR079	(blank)	0	$39.85
		25ETR079 Total		0	$39.85
		25ETR080	(blank)	0	$32.50
		25ETR080 Total		0	$32.50
		25ETR081	(blank)	0	$278.73
		25ETR081 Total		0	$278.73
		25ETR082	(blank)	0	$131.79
		25ETR082 Total		0	$131.79
		25ETR084	(blank)	0	$94.57
		25ETR084 Total		0	$94.57
		25ETR089	(blank)	0	$678.52
		25ETR089 Total		0	$678.52
		25ETR090	(blank)	0	$17.64
		25ETR090 Total		0	$17.64
		25ETR091	(blank)	0	$15.87
		25ETR091 Total		0	$15.87
		25ETR092	(blank)	0	$26.12
		25ETR092 Total		0	$26.12
		25ETR093	(blank)	0	$89.63
		25ETR093 Total		0	$89.63

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202503**	25ETR094	(blank)	0	$876.68
		25ETR094 Total		0	$876.68
		25ETR095	(blank)	0	$1,033.90
		25ETR095 Total		0	$1,033.90
		25ETR097	(blank)	0	$722.56
		25ETR097 Total		0	$722.56
		25ETR098	(blank)	0	$377.50
		25ETR098 Total		0	$377.50
		25ETR101	(blank)	0	$126.88
		25ETR101 Total		0	$126.88
		25ETR102	(blank)	0	$535.30
		25ETR102 Total		0	$535.30
		25ETR103	(blank)	0	$164.76
		25ETR103 Total		0	$164.76
		25ETR112	(blank)	0	$86.34
		25ETR112 Total		0	$86.34
		25ETR113	(blank)	0	$470.35
		25ETR113 Total		0	$470.35
		25ETR114	(blank)	0	$193.05
		25ETR114 Total		0	$193.05
		25ETR115	(blank)	0	$248.85
		25ETR115 Total		0	$248.85
		25ETR116	(blank)	0	$2,123.02
		25ETR116 Total		0	$2,123.02
		25ETR117	(blank)	0	$365.37
		25ETR117 Total		0	$365.37
		25ETR118	(blank)	0	$2,643.26
		25ETR118 Total		0	$2,643.26
		25ETR119	(blank)	0	$421.39

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202503**	25ETR119 Total		0	$421.39
		25ETR120	(blank)	0	$139.92
		25ETR120 Total		0	$139.92
		25ETR123	(blank)	0	$33.45
		25ETR123 Total		0	$33.45
		25ETR133	(blank)	0	$36.17
		25ETR133 Total		0	$36.17
		25ETR140	(blank)	0	$139.28
		25ETR140 Total		0	$139.28
		25ETR141	(blank)	0	$224.57
		25ETR141 Total		0	$224.57
		25ETR150	(blank)	0	$203.74
		25ETR150 Total		0	$203.74
		25ETR151	(blank)	0	$795.37
		25ETR151 Total		0	$795.37
		25ETR152	(blank)	0	$26.33
		25ETR152 Total		0	$26.33
		25ETR153	(blank)	0	$433.68
		25ETR153 Total		0	$433.68
		25ETR154	(blank)	0	$313.21
		25ETR154 Total		0	$313.21
		25ETR155	(blank)	0	$2,340.76
		25ETR155 Total		0	$2,340.76
		25ETR156	(blank)	0	$3,704.37
		25ETR156 Total		0	$3,704.37
		25ETR157	(blank)	0	$769.18
		25ETR157 Total		0	$769.18
		25ETR158	(blank)	0	$299.90
		25ETR158 Total		0	$299.90

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202503**	25ETR159	(blank)	0	$140.78
		25ETR159 Total		0	$140.78
		25ETR160	(blank)	0	$19.60
		25ETR160 Total		0	$19.60
		25ETR161	(blank)	0	$16.20
		25ETR161 Total		0	$16.20
		25ETR162	(blank)	0	$1,192.30
		25ETR162 Total		0	$1,192.30
		25ETR163	(blank)	0	$55.84
		25ETR163 Total		0	$55.84
		25ETR164	(blank)	0	$1,363.55
		25ETR164 Total		0	$1,363.55
		25ETR165	(blank)	0	$661.11
		25ETR165 Total		0	$661.11
		25ETR166	(blank)	0	$3,043.16
		25ETR166 Total		0	$3,043.16
		25ETR167	(blank)	0	$685.05
		25ETR167 Total		0	$685.05
		25ETR168	(blank)	0	$70.30
		25ETR168 Total		0	$70.30
		25ETR170	(blank)	0	$1,141.60
		25ETR170 Total		0	$1,141.60
		25ETR172	(blank)	0	$60.78
		25ETR172 Total		0	$60.78
		25ETR174	(blank)	0	$1.36
		25ETR174 Total		0	$1.36
		25ETR175	(blank)	0	$103.03
		25ETR175 Total		0	$103.03
		25ETR176	(blank)	0	$20.25

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202503**	25ETR176 Total		0	$20.25
		25ETR177	(blank)	0	$69.05
		25ETR177 Total		0	$69.05
		25ETR178	(blank)	0	$216.21
		25ETR178 Total		0	$216.21
		25ETR179	(blank)	0	$1,787.10
		25ETR179 Total		0	$1,787.10
		25ETR180	(blank)	0	$787.84
		25ETR180 Total		0	$787.84
		25ETR190	(blank)	0	$754.18
		25ETR190 Total		0	$754.18
		25ETR191	(blank)	0	$39.80
		25ETR191 Total		0	$39.80
		25ETR193	(blank)	0	$1,254.31
		25ETR193 Total		0	$1,254.31
		25ETR194	(blank)	0	$1,478.69
		25ETR194 Total		0	$1,478.69
		25ETR406	(blank)	0	$139.21
		25ETR406 Total		0	$139.21
		25ETR928	(blank)	0	$500.95
		25ETR928 Total		0	$500.95
		25ETR929	(blank)	0	$237.11
		25ETR929 Total		0	$237.11
		25ETR932	(blank)	0	$422.68
		25ETR932 Total		0	$422.68
		25ETR933	(blank)	0	$139.96
		25ETR933 Total		0	$139.96
		25ETR936	(blank)	0	$1,349.31
		25ETR936 Total		0	$1,349.31

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202503**	25ETR941	(blank)	0	$114.80
		25ETR941 Total		0	$114.80
		25ETR942	(blank)	0	$37.63
		25ETR942 Total		0	$37.63
		25ETRECI	(blank)	0	$3,637.07
		25ETRECI Total		0	$3,637.07
		25ETRLES	(blank)	0	$37,228.03
		25ETRLES Total		0	$37,228.03
	202503 Total			**0**	**$54,014.88**
	202508	25ETR002	(blank)	0	$236.87
		25ETR002 Total		0	$236.87
		25ETR008	(blank)	0	$23.76
		25ETR008 Total		0	$23.76
		25ETR010	(blank)	0	$106.17
		25ETR010 Total		0	$106.17
		25ETR012	(blank)	0	$20.14
		25ETR012 Total		0	$20.14
		25ETR013	(blank)	0	$163.74
		25ETR013 Total		0	$163.74
		25ETR014	(blank)	0	$40.29
		25ETR014 Total		0	$40.29
		25ETR016	(blank)	0	$93.84
		25ETR016 Total		0	$93.84
		25ETR018	(blank)	0	$324.18
		25ETR018 Total		0	$324.18
		25ETR030	(blank)	0	$89.92
		25ETR030 Total		0	$89.92
		25ETR033	(blank)	0	$237.24
		25ETR033 Total		0	$237.24

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	25ETR034	(blank)	0	$19.61
		25ETR034 Total		0	$19.61
		25ETR040	(blank)	0	$3,008.31
		25ETR040 Total		0	$3,008.31
		25ETR041	(blank)	0	$130.19
		25ETR041 Total		0	$130.19
		25ETR043	(blank)	0	$63.99
		25ETR043 Total		0	$63.99
		25ETR044	(blank)	0	$42.25
		25ETR044 Total		0	$42.25
		25ETR045	(blank)	0	$111.94
		25ETR045 Total		0	$111.94
		25ETR051	(blank)	0	$14.50
		25ETR051 Total		0	$14.50
		25ETR052	(blank)	0	$239.56
		25ETR052 Total		0	$239.56
		25ETR055	(blank)	0	$16.31
		25ETR055 Total		0	$16.31
		25ETR057	(blank)	0	$762.30
		25ETR057 Total		0	$762.30
		25ETR065	(blank)	0	$71.67
		25ETR065 Total		0	$71.67
		25ETR066	(blank)	0	$616.48
		25ETR066 Total		0	$616.48
		25ETR070	(blank)	0	$247.41
		25ETR070 Total		0	$247.41
		25ETR071	(blank)	0	$24.95
		25ETR071 Total		0	$24.95
		25ETR075	(blank)	0	$188.59

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	25ETR075 Total		0	$188.59
		25ETR076	(blank)	0	$51.67
		25ETR076 Total		0	$51.67
		25ETR078	(blank)	0	$38.87
		25ETR078 Total		0	$38.87
		25ETR080	(blank)	0	$7.23
		25ETR080 Total		0	$7.23
		25ETR081	(blank)	0	$24.38
		25ETR081 Total		0	$24.38
		25ETR082	(blank)	0	$11.65
		25ETR082 Total		0	$11.65
		25ETR084	(blank)	0	$56.71
		25ETR084 Total		0	$56.71
		25ETR085	(blank)	0	$8.16
		25ETR085 Total		0	$8.16
		25ETR089	(blank)	0	$157.66
		25ETR089 Total		0	$157.66
		25ETR090	(blank)	0	$260.31
		25ETR090 Total		0	$260.31
		25ETR091	(blank)	0	$88.01
		25ETR091 Total		0	$88.01
		25ETR092	(blank)	0	$1.33
		25ETR092 Total		0	$1.33
		25ETR093	(blank)	0	$116.73
		25ETR093 Total		0	$116.73
		25ETR094	(blank)	0	$211.16
		25ETR094 Total		0	$211.16
		25ETR095	(blank)	0	$344.61
		25ETR095 Total		0	$344.61

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	25ETR096	(blank)	0	$6.27
		25ETR096 Total		0	$6.27
		25ETR097	(blank)	0	-$0.21
		25ETR097 Total		0	-$0.21
		25ETR098	(blank)	0	$7.29
		25ETR098 Total		0	$7.29
		25ETR099	(blank)	0	$27.67
		25ETR099 Total		0	$27.67
		25ETR100	(blank)	0	$8.28
		25ETR100 Total		0	$8.28
		25ETR101	(blank)	0	$6.23
		25ETR101 Total		0	$6.23
		25ETR102	(blank)	0	-$0.93
		25ETR102 Total		0	-$0.93
		25ETR103	(blank)	0	$13.85
		25ETR103 Total		0	$13.85
		25ETR110	(blank)	0	$61.32
		25ETR110 Total		0	$61.32
		25ETR111	(blank)	0	$388.18
		25ETR111 Total		0	$388.18
		25ETR113	(blank)	0	$106.39
		25ETR113 Total		0	$106.39
		25ETR114	(blank)	0	$18.45
		25ETR114 Total		0	$18.45
		25ETR115	(blank)	0	$5.96
		25ETR115 Total		0	$5.96
		25ETR116	(blank)	0	$18.91
		25ETR116 Total		0	$18.91
		25ETR117	(blank)	0	$8.74

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	25ETR117 Total		0	$8.74
		25ETR118	(blank)	0	$214.30
		25ETR118 Total		0	$214.30
		25ETR121	(blank)	0	$21.85
		25ETR121 Total		0	$21.85
		25ETR130	(blank)	0	$94.88
		25ETR130 Total		0	$94.88
		25ETR133	(blank)	0	$214.62
		25ETR133 Total		0	$214.62
		25ETR135	(blank)	0	$141.72
		25ETR135 Total		0	$141.72
		25ETR136	(blank)	0	$40.29
		25ETR136 Total		0	$40.29
		25ETR138	(blank)	0	$166.66
		25ETR138 Total		0	$166.66
		25ETR139	(blank)	0	$157.96
		25ETR139 Total		0	$157.96
		25ETR140	(blank)	0	$149.46
		25ETR140 Total		0	$149.46
		25ETR141	(blank)	0	$471.00
		25ETR141 Total		0	$471.00
		25ETR153	(blank)	0	$8.16
		25ETR153 Total		0	$8.16
		25ETR154	(blank)	0	$74.66
		25ETR154 Total		0	$74.66
		25ETR155	(blank)	0	$61.15
		25ETR155 Total		0	$61.15
		25ETR156	(blank)	0	$15.78
		25ETR156 Total		0	$15.78

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	25ETR157	(blank)	0	$477.53
		25ETR157 Total		0	$477.53
		25ETR158	(blank)	0	$43.98
		25ETR158 Total		0	$43.98
		25ETR159	(blank)	0	$22.57
		25ETR159 Total		0	$22.57
		25ETR160	(blank)	0	$8.10
		25ETR160 Total		0	$8.10
		25ETR161	(blank)	0	$69.04
		25ETR161 Total		0	$69.04
		25ETR162	(blank)	0	$79.75
		25ETR162 Total		0	$79.75
		25ETR163	(blank)	0	$49.09
		25ETR163 Total		0	$49.09
		25ETR164	(blank)	0	$75.21
		25ETR164 Total		0	$75.21
		25ETR166	(blank)	0	$26.68
		25ETR166 Total		0	$26.68
		25ETR168	(blank)	0	$8.31
		25ETR168 Total		0	$8.31
		25ETR170	(blank)	0	$23.95
		25ETR170 Total		0	$23.95
		25ETR173	(blank)	0	$629.92
		25ETR173 Total		0	$629.92
		25ETR174	(blank)	0	$29.98
		25ETR174 Total		0	$29.98
		25ETR175	(blank)	0	$8.32
		25ETR175 Total		0	$8.32
		25ETR176	(blank)	0	$78.05

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	25ETR176 Total		0	$78.05
		25ETR180	(blank)	0	$258.89
		25ETR180 Total		0	$258.89
		25ETR191	(blank)	0	$38.78
		25ETR191 Total		0	$38.78
		25ETR192	(blank)	0	$96.43
		25ETR192 Total		0	$96.43
		25ETR194	(blank)	0	$139.81
		25ETR194 Total		0	$139.81
		25ETR195	(blank)	0	$71.70
		25ETR195 Total		0	$71.70
		25ETR196	(blank)	0	$40.19
		25ETR196 Total		0	$40.19
		25ETR406	(blank)	0	$22.52
		25ETR406 Total		0	$22.52
		25ETR903	(blank)	0	$16.54
		25ETR903 Total		0	$16.54
		25ETR908	(blank)	0	$37.67
		25ETR908 Total		0	$37.67
		25ETR910	(blank)	0	$507.15
		25ETR910 Total		0	$507.15
		25ETR928	(blank)	0	$7.50
		25ETR928 Total		0	$7.50
		25ETR929	(blank)	0	$155.65
		25ETR929 Total		0	$155.65
		25ETR932	(blank)	0	$114.20
		25ETR932 Total		0	$114.20
		25ETR933	(blank)	0	$70.08
		25ETR933 Total		0	$70.08

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	25ETR936	(blank)	0	$177.26
		25ETR936 Total		0	$177.26
		25ETR937	(blank)	0	$116.27
		25ETR937 Total		0	$116.27
		25ETR943	(blank)	0	$43.67
		25ETR943 Total		0	$43.67
		25ETRLES	(blank)	0	$31,499.82
		25ETRLES Total		0	$31,499.82
	202508 Total			**0**	**$45,826.19**
	202510	25ETR002	(blank)	0	$213.83
		25ETR002 Total		0	$213.83
		25ETR004	(blank)	0	$53.28
		25ETR004 Total		0	$53.28
		25ETR005	(blank)	0	$198.54
		25ETR005 Total		0	$198.54
		25ETR006	(blank)	0	$128.60
		25ETR006 Total		0	$128.60
		25ETR007	(blank)	0	$101.81
		25ETR007 Total		0	$101.81
		25ETR008	(blank)	0	$120.39
		25ETR008 Total		0	$120.39
		25ETR010	(blank)	0	$56.94
		25ETR010 Total		0	$56.94
		25ETR012	(blank)	0	$156.39
		25ETR012 Total		0	$156.39
		25ETR013	(blank)	0	$574.68
		25ETR013 Total		0	$574.68
		25ETR014	(blank)	0	$51.87
		25ETR014 Total		0	$51.87

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	25ETR016	(blank)	0	$612.00
		25ETR016 Total		0	$612.00
		25ETR018	(blank)	0	$78.45
		25ETR018 Total		0	$78.45
		25ETR019	(blank)	0	$19.59
		25ETR019 Total		0	$19.59
		25ETR023	(blank)	0	$232.31
		25ETR023 Total		0	$232.31
		25ETR030	(blank)	0	$242.75
		25ETR030 Total		0	$242.75
		25ETR031	(blank)	0	$22.58
		25ETR031 Total		0	$22.58
		25ETR032	(blank)	0	$136.76
		25ETR032 Total		0	$136.76
		25ETR033	(blank)	0	$370.61
		25ETR033 Total		0	$370.61
		25ETR034	(blank)	0	$115.44
		25ETR034 Total		0	$115.44
		25ETR040	(blank)	0	$1,613.38
		25ETR040 Total		0	$1,613.38
		25ETR041	(blank)	0	$795.50
		25ETR041 Total		0	$795.50
		25ETR042	(blank)	0	$299.09
		25ETR042 Total		0	$299.09
		25ETR043	(blank)	0	$129.84
		25ETR043 Total		0	$129.84
		25ETR045	(blank)	0	$21.53
		25ETR045 Total		0	$21.53
		25ETR053	(blank)	0	$11.60

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	25ETR053 Total		0	$11.60
		25ETR054	(blank)	0	$300.37
		25ETR054 Total		0	$300.37
		25ETR055	(blank)	0	$0.80
		25ETR055 Total		0	$0.80
		25ETR056	(blank)	0	$16.31
		25ETR056 Total		0	$16.31
		25ETR057	(blank)	0	$16.31
		25ETR057 Total		0	$16.31
		25ETR065	(blank)	0	$7.17
		25ETR065 Total		0	$7.17
		25ETR066	(blank)	0	$608.88
		25ETR066 Total		0	$608.88
		25ETR070	(blank)	0	$54.46
		25ETR070 Total		0	$54.46
		25ETR071	(blank)	0	$34.89
		25ETR071 Total		0	$34.89
		25ETR075	(blank)	0	$723.85
		25ETR075 Total		0	$723.85
		25ETR076	(blank)	0	$237.80
		25ETR076 Total		0	$237.80
		25ETR077	(blank)	0	$73.44
		25ETR077 Total		0	$73.44
		25ETR078	(blank)	0	$180.69
		25ETR078 Total		0	$180.69
		25ETR079	(blank)	0	$127.77
		25ETR079 Total		0	$127.77
		25ETR081	(blank)	0	$316.44
		25ETR081 Total		0	$316.44

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	25ETR084	(blank)	0	$28.43
		25ETR084 Total		0	$28.43
		25ETR085	(blank)	0	$44.87
		25ETR085 Total		0	$44.87
		25ETR089	(blank)	0	$316.28
		25ETR089 Total		0	$316.28
		25ETR090	(blank)	0	$7.29
		25ETR090 Total		0	$7.29
		25ETR091	(blank)	0	$335.90
		25ETR091 Total		0	$335.90
		25ETR092	(blank)	0	$11.76
		25ETR092 Total		0	$11.76
		25ETR093	(blank)	0	$248.23
		25ETR093 Total		0	$248.23
		25ETR094	(blank)	0	$186.55
		25ETR094 Total		0	$186.55
		25ETR095	(blank)	0	$260.12
		25ETR095 Total		0	$260.12
		25ETR096	(blank)	0	$2.92
		25ETR096 Total		0	$2.92
		25ETR097	(blank)	0	$45.10
		25ETR097 Total		0	$45.10
		25ETR098	(blank)	0	$63.41
		25ETR098 Total		0	$63.41
		25ETR099	(blank)	0	$312.03
		25ETR099 Total		0	$312.03
		25ETR100	(blank)	0	$0.89
		25ETR100 Total		0	$0.89
		25ETR101	(blank)	0	$24.88

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	25ETR101 Total		0	$24.88
		25ETR102	(blank)	0	$140.09
		25ETR102 Total		0	$140.09
		25ETR103	(blank)	0	$39.18
		25ETR103 Total		0	$39.18
		25ETR110	(blank)	0	$32.36
		25ETR110 Total		0	$32.36
		25ETR111	(blank)	0	$762.76
		25ETR111 Total		0	$762.76
		25ETR112	(blank)	0	$91.75
		25ETR112 Total		0	$91.75
		25ETR113	(blank)	0	$193.56
		25ETR113 Total		0	$193.56
		25ETR114	(blank)	0	$164.38
		25ETR114 Total		0	$164.38
		25ETR115	(blank)	0	$18.08
		25ETR115 Total		0	$18.08
		25ETR116	(blank)	0	$280.07
		25ETR116 Total		0	$280.07
		25ETR117	(blank)	0	$447.05
		25ETR117 Total		0	$447.05
		25ETR118	(blank)	0	$147.89
		25ETR118 Total		0	$147.89
		25ETR120	(blank)	0	$46.40
		25ETR120 Total		0	$46.40
		25ETR121	(blank)	0	$1,096.89
		25ETR121 Total		0	$1,096.89
		25ETR122	(blank)	0	$33.47
		25ETR122 Total		0	$33.47

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	25ETR123	(blank)	0	$163.28
		25ETR123 Total		0	$163.28
		25ETR130	(blank)	0	$151.62
		25ETR130 Total		0	$151.62
		25ETR131	(blank)	0	$103.64
		25ETR131 Total		0	$103.64
		25ETR134	(blank)	0	$20.31
		25ETR134 Total		0	$20.31
		25ETR135	(blank)	0	$307.48
		25ETR135 Total		0	$307.48
		25ETR136	(blank)	0	$180.49
		25ETR136 Total		0	$180.49
		25ETR137	(blank)	0	$149.02
		25ETR137 Total		0	$149.02
		25ETR138	(blank)	0	$265.61
		25ETR138 Total		0	$265.61
		25ETR139	(blank)	0	$288.07
		25ETR139 Total		0	$288.07
		25ETR140	(blank)	0	$57.99
		25ETR140 Total		0	$57.99
		25ETR141	(blank)	0	$19.51
		25ETR141 Total		0	$19.51
		25ETR151	(blank)	0	$313.83
		25ETR151 Total		0	$313.83
		25ETR152	(blank)	0	$129.84
		25ETR152 Total		0	$129.84
		25ETR153	(blank)	0	$202.46
		25ETR153 Total		0	$202.46
		25ETR154	(blank)	0	$97.82

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	25ETR154 Total		0	$97.82
		25ETR155	(blank)	0	$131.13
		25ETR155 Total		0	$131.13
		25ETR156	(blank)	0	$663.44
		25ETR156 Total		0	$663.44
		25ETR157	(blank)	0	$104.68
		25ETR157 Total		0	$104.68
		25ETR158	(blank)	0	$252.76
		25ETR158 Total		0	$252.76
		25ETR159	(blank)	0	$23.41
		25ETR159 Total		0	$23.41
		25ETR160	(blank)	0	$13.40
		25ETR160 Total		0	$13.40
		25ETR161	(blank)	0	-$0.21
		25ETR161 Total		0	-$0.21
		25ETR162	(blank)	0	$40.31
		25ETR162 Total		0	$40.31
		25ETR163	(blank)	0	$4.20
		25ETR163 Total		0	$4.20
		25ETR164	(blank)	0	$43.43
		25ETR164 Total		0	$43.43
		25ETR165	(blank)	0	$78.88
		25ETR165 Total		0	$78.88
		25ETR166	(blank)	0	$856.07
		25ETR166 Total		0	$856.07
		25ETR167	(blank)	0	$151.63
		25ETR167 Total		0	$151.63
		25ETR168	(blank)	0	$28.67
		25ETR168 Total		0	$28.67

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	25ETR172	(blank)	0	$106.89
		25ETR172 Total		0	$106.89
		25ETR173	(blank)	0	$918.45
		25ETR173 Total		0	$918.45
		25ETR174	(blank)	0	$2.32
		25ETR174 Total		0	$2.32
		25ETR175	(blank)	0	$5.21
		25ETR175 Total		0	$5.21
		25ETR176	(blank)	0	$70.83
		25ETR176 Total		0	$70.83
		25ETR177	(blank)	0	$564.76
		25ETR177 Total		0	$564.76
		25ETR178	(blank)	0	$26.96
		25ETR178 Total		0	$26.96
		25ETR180	(blank)	0	$315.21
		25ETR180 Total		0	$315.21
		25ETR190	(blank)	0	$6.34
		25ETR190 Total		0	$6.34
		25ETR191	(blank)	0	$134.87
		25ETR191 Total		0	$134.87
		25ETR192	(blank)	0	$18.74
		25ETR192 Total		0	$18.74
		25ETR193	(blank)	0	$48.22
		25ETR193 Total		0	$48.22
		25ETR194	(blank)	0	$39.32
		25ETR194 Total		0	$39.32
		25ETR195	(blank)	0	$137.90
		25ETR195 Total		0	$137.90
		25ETR405	(blank)	0	$52.31

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	25ETR405 Total		0	$52.31
		25ETR406	(blank)	0	$159.86
		25ETR406 Total		0	$159.86
		25ETR407	(blank)	0	$26.79
		25ETR407 Total		0	$26.79
		25ETR903	(blank)	0	$629.93
		25ETR903 Total		0	$629.93
		25ETR908	(blank)	0	$5.19
		25ETR908 Total		0	$5.19
		25ETR928	(blank)	0	$355.63
		25ETR928 Total		0	$355.63
		25ETR929	(blank)	0	$153.56
		25ETR929 Total		0	$153.56
		25ETR930	(blank)	0	$388.74
		25ETR930 Total		0	$388.74
		25ETR931	(blank)	0	-$0.88
		25ETR931 Total		0	-$0.88
		25ETR932	(blank)	0	$909.86
		25ETR932 Total		0	$909.86
		25ETR933	(blank)	0	$143.20
		25ETR933 Total		0	$143.20
		25ETR934	(blank)	0	$34.64
		25ETR934 Total		0	$34.64
		25ETR936	(blank)	0	$199.47
		25ETR936 Total		0	$199.47
		25ETR937	(blank)	0	$184.27
		25ETR937 Total		0	$184.27
		25ETR942	(blank)	0	$15.05
		25ETR942 Total		0	$15.05

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	25ETR943	(blank)	0	$104.17
		25ETR943 Total		0	$104.17
		25ETRLES	(blank)	0	$21,307.41
		25ETRLES Total		0	$21,307.41
	202510 Total			**0**	**$46,347.52**
Indirect/Overheads Total				**0**	**$672,092.41**
Material	**202502**	25ETRPAD	CT Veg iPad to capt	0	$17,508.00
		25ETRPAD Total		0	$17,508.00
	202502 Total			**0**	**$17,508.00**
Material Total				**0**	**$17,508.00**
Labor	**202601**	25ETR903	Internal Labor	[redacted]	$1,347.36
		25ETR903 Total			$1,347.36
		25ETRLES	Internal Labor		$43,065.72
		25ETRLES Total			$43,065.72
	202601 Total				**$44,413.08**
	202603	25ETRLES	Internal Labor		$25,225.12
		25ETRLES Total			$25,225.12
	202603 Total				**$25,225.12**
	202602	25ETRLES	Internal Labor		$30,766.16
		25ETRLES Total			$30,766.16
	202602 Total				**$30,766.16**
	202512	25ETRLES	Internal Labor		$31,399.80
		25ETRLES Total			$31,399.80
	202512 Total				**$31,399.80**
	202511	25ETRLES	Internal Labor		$30,662.49
		25ETRLES Total			$30,662.49
	202511 Total				**$30,662.49**
	202604	25ETRLES	Internal Labor		$12,987.60
		25ETRLES Total			$12,987.60

funding project	ETR2025				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202604 Total				$12,987.60
	202605	25ETRLES	Internal Labor		$13,785.14
		25ETRLES Total			$13,785.14
	202605 Total				$13,785.14
	202607	25ETRLES	Internal Labor		$10,311.77
		25ETRLES Total			$10,311.77
	202607 Total				$10,311.77
	202608	25ETRLES	Internal Labor		$17,251.89
		25ETRLES Total			$17,251.89
	202608 Total				$17,251.89
	202606	25ETRLES	Internal Labor		$11,937.95
		25ETRLES Total			$11,937.95
	202606 Total				$11,937.95
	202501	25ETRLES	Internal Labor		$15,010.82
		25ETRLES Total			$15,010.82
	202501 Total				$15,010.82
	202509	25ETRLES	Internal Labor		$33,235.96
		25ETRLES Total			$33,235.96
	202509 Total				$33,235.96
	202505	25ETRLES	Internal Labor		$39,398.92
		25ETRLES Total			$39,398.92
	202505 Total				$39,398.92
	202506	25ETRLES	Internal Labor		$35,617.20
		25ETRLES Total			$35,617.20
	202506 Total				$35,617.20
	202507	25ETRLES	Internal Labor		$36,502.34
		25ETRLES Total			$36,502.34
	202507 Total				$36,502.34
	202504	25ETRLES	Internal Labor		$37,562.37

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202504**	25ETRLES Total		[redacted]	$37,562.37
	202504 Total				**$37,562.37**
	202502	25ETRLES	Internal Labor		$36,344.45
		25ETRLES Total			$36,344.45
	202502 Total				**$36,344.45**
	202503	25ETR040	Internal Labor		$138.65
		25ETR040 Total			$138.65
		25ETRLES	Internal Labor		$55,769.96
		25ETRLES Total			$55,769.96
	202503 Total				**$55,908.61**
	202508	25ETRLES	Internal Labor		$50,101.16
		25ETRLES Total			$50,101.16
	202508 Total				**$50,101.16**
	202510	25ETRLES	Internal Labor		$31,892.83
		25ETRLES Total			$31,892.83
	202510 Total				**$31,892.83**
Labor Total					**$600,315.66**
Outside Services	**202601**	25ETR004	LEWIS TREE SERVICE INC	0	$862.25
		25ETR004 Total		0	$862.25
		25ETR005	LEWIS TREE SERVICE INC	0	$9,505.81
		25ETR005 Total		0	$9,505.81
		25ETR008	LEWIS TREE SERVICE INC	0	$7,178.20
		25ETR008 Total		0	$7,178.20
		25ETR012	LEWIS TREE SERVICE INC	0	$14,028.97
		25ETR012 Total		0	$14,028.97
		25ETR013	LEWIS TREE SERVICE INC	0	$16,227.51
		25ETR013 Total		0	$16,227.51
		25ETR014	LEWIS TREE SERVICE INC	0	$5,136.45
		25ETR014 Total		0	$5,136.45

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202601**	25ETR022	LEWIS TREE SERVICE INC	0	$8,103.53
		25ETR022 Total		0	$8,103.53
		25ETR032	LEWIS TREE SERVICE INC	0	$6,091.00
		25ETR032 Total		0	$6,091.00
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$1,672.38
		25ETR033 Total		0	$1,672.38
		25ETR034	LEWIS TREE SERVICE INC	0	$10,492.91
			STANLEY TREE SERVICE INC	0	$0.00
		25ETR034 Total		0	$10,492.91
		25ETR037	ASPLUNDH TREE EXPERT CO	0	$2,870.22
		25ETR037 Total		0	$2,870.22
		25ETR040	LEWIS TREE SERVICE INC	0	$318,225.92
			ASPLUNDH TREE EXPERT CO	0	$209,388.82
			STANLEY TREE SERVICE INC	0	$224,957.18
			LUCAS TREE EXPERTS	0	$42,582.61
			EOCENE ENVIRONMENTAL GROUP INC	0	$1,549.97
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$0.00
			NETWORK MAPPING INC	0	$0.00
			GE ENERGY MANAGEMENT SERVICES LLC	0	$0.00
			ASPLUNDH TREE EXPERT CO.-89F08725	0	$621.20
			ASPLUNDH TREE EXPERT CO.-89F09425	0	$1,618.40
			ASPLUNDH TREE EXPERT CO.-89F09525	0	$7,654.40
			ASPLUNDH TREE EXPERT CO.-89F09625	0	$6,692.80
			ASPLUNDH TREE EXPERT CO.-89F13425	0	$1,618.40
			ASPLUNDH TREE EXPERT CO.-89F13825	0	$3,683.20
			ASPLUNDH TREE EXPERT CO.-89F14025	0	$8,498.70
			LEWIS TREE SERVICE INC.-486479	0	$649.80
			LEWIS TREE SERVICE INC.-486480	0	$1,083.00
			LEWIS TREE SERVICE INC.-486481	0	$1,732.80

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202601**	25ETR040	LEWIS TREE SERVICE INC.-486483	0	$1,083.00
			LEWIS TREE SERVICE INC.-486484	0	$828.76
			LEWIS TREE SERVICE INC.-486485	0	$797.35
			LEWIS TREE SERVICE INC.-486486	0	$749.10
			LEWIS TREE SERVICE INC.-486487	0	$1,004.24
			LEWIS TREE SERVICE INC.-486488	0	$1,083.00
			LEWIS TREE SERVICE INC.-486489	0	$846.65
			LEWIS TREE SERVICE INC.-486490	0	$1,033.70
			LEWIS TREE SERVICE INC.-486491	0	$1,035.95
			LEWIS TREE SERVICE INC.-486492	0	$779.65
			LEWIS TREE SERVICE INC.-486493	0	$779.65
			LEWIS TREE SERVICE INC.-486572	0	$550.98
			LEWIS TREE SERVICE INC.-486573	0	$1,140.23
			LEWIS TREE SERVICE INC.-486772	0	$9,143.00
			LEWIS TREE SERVICE INC.-486777	0	$1,898.00
			LEWIS TREE SERVICE INC.-486821	0	$2,786.00
			MASSACHUSETTS TREE WARDENS &	0	$5,684.45
		25ETR040 Total		0	$861,780.91
		25ETR041	LEWIS TREE SERVICE INC	0	$6,020.04
			STANLEY TREE SERVICE INC	0	$0.00
			GREEN VELVET TREE INC	0	$0.00
		25ETR041 Total		0	$6,020.04
		25ETR042	STANLEY TREE SERVICE INC	0	$0.00
		25ETR042 Total		0	$0.00
		25ETR043	ASPLUNDH TREE EXPERT CO	0	$1,501.08
		25ETR043 Total		0	$1,501.08
		25ETR045	ASPLUNDH TREE EXPERT CO	0	$69.63
		25ETR045 Total		0	$69.63
		25ETR051	LEWIS TREE SERVICE INC	0	$1,626.27

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202601**	25ETR051 Total		0	$1,626.27
		25ETR052	LEWIS TREE SERVICE INC	0	$24,993.31
		25ETR052 Total		0	$24,993.31
		25ETR054	LEWIS TREE SERVICE INC	0	$11,019.56
		25ETR054 Total		0	$11,019.56
		25ETR055	KNAPP TREE INC	0	$0.00
		25ETR055 Total		0	$0.00
		25ETR056	STANLEY TREE SERVICE INC	0	$0.00
			KNAPP TREE INC	0	$68.65
		25ETR056 Total		0	$68.65
		25ETR065	LEWIS TREE SERVICE INC	0	$25,051.95
			STANLEY TREE SERVICE INC	0	$0.00
		25ETR065 Total		0	$25,051.95
		25ETR066	LEWIS TREE SERVICE INC	0	$2,424.18
		25ETR066 Total		0	$2,424.18
		25ETR070	LEWIS TREE SERVICE INC	0	$1,466.83
		25ETR070 Total		0	$1,466.83
		25ETR075	LUCAS TREE EXPERTS	0	$705.60
		25ETR075 Total		0	$705.60
		25ETR076	LUCAS TREE EXPERTS	0	$11,798.45
		25ETR076 Total		0	$11,798.45
		25ETR077	TENNETT TREE SERVICE INC	0	$8,394.76
		25ETR077 Total		0	$8,394.76
		25ETR078	ASPLUNDH TREE EXPERT CO	0	$5,373.00
			LUCAS TREE EXPERTS	0	$163.82
		25ETR078 Total		0	$5,536.82
		25ETR079	ASPLUNDH TREE EXPERT CO	0	$8,419.23
			STANLEY TREE SERVICE INC	0	$16,148.78
			LUCAS TREE EXPERTS	0	$2,587.31

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202601**	25ETR079 Total		0	$27,155.32
		25ETR080	LUCAS TREE EXPERTS	0	$4,321.08
		25ETR080 Total		0	$4,321.08
		25ETR081	DISTINCTIVE GARDENS & TREE CARE LLC	0	$55,072.13
			LUCAS TREE EXPERTS	0	$729.11
		25ETR081 Total		0	$55,801.24
		25ETR084	LUCAS TREE EXPERTS	0	$729.11
		25ETR084 Total		0	$729.11
		25ETR085	TENNETT TREE SERVICE INC	0	$7,857.83
			LUCAS TREE EXPERTS	0	$729.15
		25ETR085 Total		0	$8,586.98
		25ETR090	LUCAS TREE EXPERTS	0	$1,393.01
		25ETR090 Total		0	$1,393.01
		25ETR091	LUCAS TREE EXPERTS	0	$15,307.12
		25ETR091 Total		0	$15,307.12
		25ETR092	TENNETT TREE SERVICE INC	0	$2,932.43
			LUCAS TREE EXPERTS	0	$18.30
		25ETR092 Total		0	$2,950.73
		25ETR094	LUCAS TREE EXPERTS	0	$10,643.83
		25ETR094 Total		0	$10,643.83
		25ETR097	TENNETT TREE SERVICE INC	0	$16,389.83
			LUCAS TREE EXPERTS	0	$2,187.39
		25ETR097 Total		0	$18,577.22
		25ETR099	LUCAS TREE EXPERTS	0	$2,438.50
		25ETR099 Total		0	$2,438.50
		25ETR100	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$729.13
		25ETR100 Total		0	$729.13
		25ETR101	LUCAS TREE EXPERTS	0	$9,800.47

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202601**	25ETR101 Total		0	$9,800.47
		25ETR102	LUCAS TREE EXPERTS	0	$1,100.22
		25ETR102 Total		0	$1,100.22
		25ETR111	ASPLUNDH TREE EXPERT CO	0	-$193.06
		25ETR111 Total		0	-$193.06
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$18,097.85
		25ETR113 Total		0	$18,097.85
		25ETR114	ASPLUNDH TREE EXPERT CO	0	$9,141.84
		25ETR114 Total		0	$9,141.84
		25ETR116	ASPLUNDH TREE EXPERT CO	0	$4,335.32
		25ETR116 Total		0	$4,335.32
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$1,839.51
		25ETR117 Total		0	$1,839.51
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$16,195.17
		25ETR118 Total		0	$16,195.17
		25ETR121	ASPLUNDH TREE EXPERT CO	0	$45,006.92
		25ETR121 Total		0	$45,006.92
		25ETR122	ASPLUNDH TREE EXPERT CO	0	$2,473.57
		25ETR122 Total		0	$2,473.57
		25ETR123	ASPLUNDH TREE EXPERT CO	0	$4,044.64
		25ETR123 Total		0	$4,044.64
		25ETR133	LEWIS TREE SERVICE INC	0	$3,891.60
		25ETR133 Total		0	$3,891.60
		25ETR135	LEWIS TREE SERVICE INC	0	$16,116.95
		25ETR135 Total		0	$16,116.95
		25ETR136	LEWIS TREE SERVICE INC	0	$9,822.32
		25ETR136 Total		0	$9,822.32
		25ETR138	LEWIS TREE SERVICE INC	0	$19,858.82
		25ETR138 Total		0	$19,858.82

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202601**	25ETR139	LEWIS TREE SERVICE INC	0	$9,178.97
		25ETR139 Total		0	$9,178.97
		25ETR140	LEWIS TREE SERVICE INC	0	$4,753.90
		25ETR140 Total		0	$4,753.90
		25ETR141	LEWIS TREE SERVICE INC	0	$8,349.47
		25ETR141 Total		0	$8,349.47
		25ETR151	ASPLUNDH TREE EXPERT CO	0	$15,700.23
		25ETR151 Total		0	$15,700.23
		25ETR152	TENNETT TREE SERVICE INC	0	-$66.53
		25ETR152 Total		0	-$66.53
		25ETR153	ASPLUNDH TREE EXPERT CO	0	-$1,349.04
		25ETR153 Total		0	-$1,349.04
		25ETR154	LEWIS TREE SERVICE INC	0	$9,250.19
			ASPLUNDH TREE EXPERT CO	0	$17,912.71
		25ETR154 Total		0	$27,162.90
		25ETR155	LEWIS TREE SERVICE INC	0	$4,097.51
			ASPLUNDH TREE EXPERT CO	0	$2,870.23
		25ETR155 Total		0	$6,967.74
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$17,164.46
		25ETR156 Total		0	$17,164.46
		25ETR157	ASPLUNDH TREE EXPERT CO	0	$38,326.95
		25ETR157 Total		0	$38,326.95
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$5,171.02
		25ETR158 Total		0	$5,171.02
		25ETR159	ASPLUNDH TREE EXPERT CO	0	$11,398.77
		25ETR159 Total		0	$11,398.77
		25ETR160	DISTINCTIVE GARDENS & TREE CARE LLC	0	$7,677.65
			STANLEY TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$14,986.02

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202601**	25ETR160 Total		0	$22,663.67
		25ETR161	LUCAS TREE EXPERTS	0	$1,458.26
		25ETR161 Total		0	$1,458.26
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$1,669.72
		25ETR162 Total		0	$1,669.72
		25ETR163	ASPLUNDH TREE EXPERT CO	0	$2,910.83
		25ETR163 Total		0	$2,910.83
		25ETR164	LUCAS TREE EXPERTS	0	$23.53
		25ETR164 Total		0	$23.53
		25ETR165	ASPLUNDH TREE EXPERT CO	0	-$124.64
			STANLEY TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$729.11
		25ETR165 Total		0	$604.47
		25ETR166	ASPLUNDH TREE EXPERT CO	0	$28,923.28
		25ETR166 Total		0	$28,923.28
		25ETR167	ASPLUNDH TREE EXPERT CO	0	-$5,396.15
		25ETR167 Total		0	-$5,396.15
		25ETR168	TENNETT TREE SERVICE INC	0	$27,572.55
			LUCAS TREE EXPERTS	0	-$41.83
			GREEN VELVET TREE INC	0	$0.00
		25ETR168 Total		0	$27,530.72
		25ETR170	TENNETT TREE SERVICE INC	0	$48,660.54
			LUCAS TREE EXPERTS	0	$486.09
		25ETR170 Total		0	$49,146.63
		25ETR172	ASPLUNDH TREE EXPERT CO	0	$5,477.59
		25ETR172 Total		0	$5,477.59
		25ETR173	TENNETT TREE SERVICE INC	0	$37,761.33
		25ETR173 Total		0	$37,761.33
		25ETR175	TENNETT TREE SERVICE INC	0	$7,015.22

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202601**	25ETR175	LUCAS TREE EXPERTS	0	$243.04
		25ETR175 Total		0	$7,258.26
		25ETR176	TENNETT TREE SERVICE INC	0	$7,324.97
			ASPLUNDH TREE EXPERT CO	0	$305.18
		25ETR176 Total		0	$7,630.15
		25ETR177	LEWIS TREE SERVICE INC	0	$10,977.77
			LUCAS TREE EXPERTS	0	$405.07
		25ETR177 Total		0	$11,382.84
		25ETR178	ASPLUNDH TREE EXPERT CO	0	-$86.38
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$3,804.51
		25ETR178 Total		0	$3,718.13
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$238.39
		25ETR180 Total		0	$238.39
		25ETR190	LEWIS TREE SERVICE INC	0	$13,412.88
			ASPLUNDH TREE EXPERT CO	0	$9,284.76
		25ETR190 Total		0	$22,697.64
		25ETR192	STANLEY TREE SERVICE INC	0	$0.00
		25ETR192 Total		0	$0.00
		25ETR193	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR193 Total		0	$0.00
		25ETR194	LEWIS TREE SERVICE INC	0	$15,131.35
		25ETR194 Total		0	$15,131.35
		25ETR195	LEWIS TREE SERVICE INC	0	$4,724.48
		25ETR195 Total		0	$4,724.48
		25ETR406	LEWIS TREE SERVICE INC	0	$35,047.09
			STANLEY TREE SERVICE INC	0	$0.00
		25ETR406 Total		0	$35,047.09
		25ETR407	STANLEY TREE SERVICE INC	0	$0.00
		25ETR407 Total		0	$0.00

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202601**	25ETR903	ASPLUNDH TREE EXPERT CO	0	$44,644.36
		25ETR903 Total		0	$44,644.36
		25ETR928	STANLEY TREE SERVICE INC	0	$0.00
		25ETR928 Total		0	$0.00
		25ETR929	LEWIS TREE SERVICE INC	0	$39,884.21
			STANLEY TREE SERVICE INC	0	$0.00
			GREEN VELVET TREE INC	0	$0.00
		25ETR929 Total		0	$39,884.21
		25ETR931	ASPLUNDH TREE EXPERT CO	0	$3,614.36
		25ETR931 Total		0	$3,614.36
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$44,157.60
		25ETR932 Total		0	$44,157.60
		25ETR933	LEWIS TREE SERVICE INC	0	$2,501.74
		25ETR933 Total		0	$2,501.74
		25ETR934	ASPLUNDH TREE EXPERT CO	0	$2,671.87
		25ETR934 Total		0	$2,671.87
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$28,938.48
		25ETR936 Total		0	$28,938.48
		25ETR937	ASPLUNDH TREE EXPERT CO	0	$12,503.14
		25ETR937 Total		0	$12,503.14
		25ETR941	ASPLUNDH TREE EXPERT CO	0	-$34.81
		25ETR941 Total		0	-$34.81
		25ETR943	ASPLUNDH TREE EXPERT CO	0	-$69.63
		25ETR943 Total		0	-$69.63
		25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$2,246.50
		25ETRLES Total		0	$2,246.50
		25ETRUVL	Contractor Accrual	0	-$1,959,211.55
		25ETRUVL Total		0	-$1,959,211.55
	202601 Total			**0**	**$0.00**

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202603**	25ETR002	LEWIS TREE SERVICE INC	0	$313.87
		25ETR002 Total		0	$313.87
		25ETR004	LEWIS TREE SERVICE INC	0	$5,219.45
		25ETR004 Total		0	$5,219.45
		25ETR005	LEWIS TREE SERVICE INC	0	$5,660.26
		25ETR005 Total		0	$5,660.26
		25ETR007	LEWIS TREE SERVICE INC	0	$10,493.30
		25ETR007 Total		0	$10,493.30
		25ETR008	LEWIS TREE SERVICE INC	0	$9,475.01
		25ETR008 Total		0	$9,475.01
		25ETR012	LEWIS TREE SERVICE INC	0	$4,752.38
		25ETR012 Total		0	$4,752.38
		25ETR013	LEWIS TREE SERVICE INC	0	$50,944.36
		25ETR013 Total		0	$50,944.36
		25ETR016	LEWIS TREE SERVICE INC	0	$1,032.32
		25ETR016 Total		0	$1,032.32
		25ETR018	LEWIS TREE SERVICE INC	0	$42,972.48
		25ETR018 Total		0	$42,972.48
		25ETR022	LEWIS TREE SERVICE INC	0	$10,997.58
		25ETR022 Total		0	$10,997.58
		25ETR040	LEWIS TREE SERVICE INC	0	-$1,064,742.72
			ASPLUNDH TREE EXPERT CO	0	$192,840.00
			DISTINCTIVE GARDENS & TREE CARE LLC	0	-$307,829.80
			LUCAS TREE EXPERTS	0	-$34,550.16
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	-$11,377.43
			GE ENERGY MANAGEMENT SERVICES LLC	0	$0.00
		25ETR040 Total		0	-$1,225,660.11
		25ETR045	ASPLUNDH TREE EXPERT CO	0	$1,013.77
		25ETR045 Total		0	$1,013.77

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202603**	25ETR052	LEWIS TREE SERVICE INC	0	$9,634.49
		25ETR052 Total		0	$9,634.49
		25ETR053	LEWIS TREE SERVICE INC	0	$2,479.05
		25ETR053 Total		0	$2,479.05
		25ETR054	LEWIS TREE SERVICE INC	0	$47,006.57
		25ETR054 Total		0	$47,006.57
		25ETR055	LEWIS TREE SERVICE INC	0	$527.01
		25ETR055 Total		0	$527.01
		25ETR056	LEWIS TREE SERVICE INC	0	$0.00
		25ETR056 Total		0	$0.00
		25ETR057	LEWIS TREE SERVICE INC	0	$12,266.00
		25ETR057 Total		0	$12,266.00
		25ETR066	LEWIS TREE SERVICE INC	0	$35,983.77
		25ETR066 Total		0	$35,983.77
		25ETR079	ASPLUNDH TREE EXPERT CO	0	$1,471.14
			LUCAS TREE EXPERTS	0	$0.00
		25ETR079 Total		0	$1,471.14
		25ETR080	LUCAS TREE EXPERTS	0	$2,191.12
		25ETR080 Total		0	$2,191.12
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$2,508.56
		25ETR113 Total		0	$2,508.56
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$2,508.56
		25ETR118 Total		0	$2,508.56
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$802.40
		25ETR120 Total		0	$802.40
		25ETR122	ASPLUNDH TREE EXPERT CO	0	$1,241.26
		25ETR122 Total		0	$1,241.26
		25ETR123	ASPLUNDH TREE EXPERT CO	0	$3,666.49
		25ETR123 Total		0	$3,666.49

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202603**	25ETR131	LEWIS TREE SERVICE INC	0	$4,028.82
		25ETR131 Total		0	$4,028.82
		25ETR133	LEWIS TREE SERVICE INC	0	$28,375.80
		25ETR133 Total		0	$28,375.80
		25ETR135	LEWIS TREE SERVICE INC	0	$10,450.89
		25ETR135 Total		0	$10,450.89
		25ETR136	LEWIS TREE SERVICE INC	0	$12,532.95
		25ETR136 Total		0	$12,532.95
		25ETR138	LEWIS TREE SERVICE INC	0	$38,563.89
		25ETR138 Total		0	$38,563.89
		25ETR139	LEWIS TREE SERVICE INC	0	$6,043.24
		25ETR139 Total		0	$6,043.24
		25ETR140	LEWIS TREE SERVICE INC	0	$29,980.99
		25ETR140 Total		0	$29,980.99
		25ETR154	ASPLUNDH TREE EXPERT CO	0	$2,805.55
		25ETR154 Total		0	$2,805.55
		25ETR157	ASPLUNDH TREE EXPERT CO	0	$809.20
		25ETR157 Total		0	$809.20
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$863.17
		25ETR162 Total		0	$863.17
		25ETR195	LEWIS TREE SERVICE INC	0	$19,040.50
		25ETR195 Total		0	$19,040.50
		25ETR406	LEWIS TREE SERVICE INC	0	$3,388.35
		25ETR406 Total		0	$3,388.35
		25ETR903	ASPLUNDH TREE EXPERT CO	0	$2,377.84
		25ETR903 Total		0	$2,377.84
		25ETR929	LEWIS TREE SERVICE INC	0	$1,179.05
		25ETR929 Total		0	$1,179.05
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$836.19

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202603**	25ETR932 Total		0	$836.19
		25ETR937	ASPLUNDH TREE EXPERT CO	0	$802.40
		25ETR937 Total		0	$802.40
		25ETR938	LEWIS TREE SERVICE INC	0	$21,558.78
		25ETR938 Total		0	$21,558.78
		25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$3,341.99
		25ETRLES Total		0	$3,341.99
	202603 Total			**0**	**-$773,519.31**
	202602	25ETR002	LEWIS TREE SERVICE INC	0	$2,878.91
		25ETR002 Total		0	$2,878.91
		25ETR008	LEWIS TREE SERVICE INC	0	$20,292.30
		25ETR008 Total		0	$20,292.30
		25ETR012	LEWIS TREE SERVICE INC	0	$10,072.06
		25ETR012 Total		0	$10,072.06
		25ETR013	LEWIS TREE SERVICE INC	0	$0.00
		25ETR013 Total		0	$0.00
		25ETR014	LEWIS TREE SERVICE INC	0	$0.00
		25ETR014 Total		0	$0.00
		25ETR016	LEWIS TREE SERVICE INC	0	$8,057.65
		25ETR016 Total		0	$8,057.65
		25ETR023	LEWIS TREE SERVICE INC	0	$29,345.69
		25ETR023 Total		0	$29,345.69
		25ETR033	ASPLUNDH TREE EXPERT CO	0	-$53.98
		25ETR033 Total		0	-$53.98
		25ETR037	ASPLUNDH TREE EXPERT CO	0	-$92.62
		25ETR037 Total		0	-$92.62
		25ETR040	LEWIS TREE SERVICE INC	0	$746,516.80
			ASPLUNDH TREE EXPERT CO	0	$414,814.81
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$307,829.80

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202602**	25ETR040	STANLEY TREE SERVICE INC	0	-$224,957.18
			LUCAS TREE EXPERTS	0	-$8,032.45
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$0.00
			GE ENERGY MANAGEMENT SERVICES LLC	0	$10,333.50
			ASPLUNDH TREE EXPERT CO.-89F08725	0	-$621.20
			ASPLUNDH TREE EXPERT CO.-89F09425	0	-$1,618.40
			ASPLUNDH TREE EXPERT CO.-89F09525	0	-$7,654.40
			ASPLUNDH TREE EXPERT CO.-89F09625	0	-$6,692.80
			ASPLUNDH TREE EXPERT CO.-89F13425	0	-$1,618.40
			ASPLUNDH TREE EXPERT CO.-89F13825	0	-$3,683.20
			ASPLUNDH TREE EXPERT CO.-89F14025	0	-$8,498.70
			LEWIS TREE SERVICE INC.-486479	0	-$649.80
			LEWIS TREE SERVICE INC.-486480	0	-$1,083.00
			LEWIS TREE SERVICE INC.-486481	0	-$1,732.80
			LEWIS TREE SERVICE INC.-486483	0	-$1,083.00
			LEWIS TREE SERVICE INC.-486484	0	-$828.76
			LEWIS TREE SERVICE INC.-486485	0	-$797.35
			LEWIS TREE SERVICE INC.-486486	0	-$749.10
			LEWIS TREE SERVICE INC.-486487	0	-$1,004.24
			LEWIS TREE SERVICE INC.-486488	0	-$1,083.00
			LEWIS TREE SERVICE INC.-486489	0	-$846.65
			LEWIS TREE SERVICE INC.-486490	0	-$1,033.70
			LEWIS TREE SERVICE INC.-486491	0	-$1,035.95
			LEWIS TREE SERVICE INC.-486492	0	-$779.65
			LEWIS TREE SERVICE INC.-486493	0	-$779.65
			LEWIS TREE SERVICE INC.-486572	0	-$550.98
			LEWIS TREE SERVICE INC.-486573	0	-$1,140.23
			LEWIS TREE SERVICE INC.-486772	0	-$9,143.00
			LEWIS TREE SERVICE INC.-486777	0	-$1,898.00

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202602**	25ETR040	LEWIS TREE SERVICE INC.-486821	0	-$2,786.00
			MASSACHUSETTS TREE WARDENS &	0	$0.00
		25ETR040 Total		0	$1,187,113.32
		25ETR043	ASPLUNDH TREE EXPERT CO	0	$55.28
		25ETR043 Total		0	$55.28
		25ETR052	LEWIS TREE SERVICE INC	0	$50,040.36
		25ETR052 Total		0	$50,040.36
		25ETR054	LEWIS TREE SERVICE INC	0	$34,965.74
		25ETR054 Total		0	$34,965.74
		25ETR055	LEWIS TREE SERVICE INC	0	$3,763.01
			KNAPP TREE INC	0	$1,332.47
		25ETR055 Total		0	$5,095.48
		25ETR056	LEWIS TREE SERVICE INC	0	$3,595.55
			STANLEY TREE SERVICE INC	0	$16,856.94
		25ETR056 Total		0	$20,452.49
		25ETR057	LEWIS TREE SERVICE INC	0	$36,120.22
		25ETR057 Total		0	$36,120.22
		25ETR065	LEWIS TREE SERVICE INC	0	$1,433.46
		25ETR065 Total		0	$1,433.46
		25ETR066	LEWIS TREE SERVICE INC	0	$24,287.67
		25ETR066 Total		0	$24,287.67
		25ETR075	LUCAS TREE EXPERTS	0	$378.71
		25ETR075 Total		0	$378.71
		25ETR076	LUCAS TREE EXPERTS	0	$3,712.71
		25ETR076 Total		0	$3,712.71
		25ETR077	TENNETT TREE SERVICE INC	0	$0.00
		25ETR077 Total		0	$0.00
		25ETR079	ASPLUNDH TREE EXPERT CO	0	$1,041.71
			STANLEY TREE SERVICE INC	0	$0.00

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202602**	25ETR079	LUCAS TREE EXPERTS	0	$2,003.30
		25ETR079 Total		0	$3,045.01
		25ETR080	LUCAS TREE EXPERTS	0	$6,373.22
		25ETR080 Total		0	$6,373.22
		25ETR081	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			LUCAS TREE EXPERTS	0	-$23.51
		25ETR081 Total		0	-$23.51
		25ETR084	LUCAS TREE EXPERTS	0	$375.00
		25ETR084 Total		0	$375.00
		25ETR085	TENNETT TREE SERVICE INC	0	-$256.24
			LUCAS TREE EXPERTS	0	-$23.55
		25ETR085 Total		0	-$279.79
		25ETR090	LUCAS TREE EXPERTS	0	-$44.96
		25ETR090 Total		0	-$44.96
		25ETR091	LUCAS TREE EXPERTS	0	$517.83
		25ETR091 Total		0	$517.83
		25ETR092	TENNETT TREE SERVICE INC	0	-$94.64
			STANLEY TREE SERVICE INC	0	$4,388.95
			LUCAS TREE EXPERTS	0	$509.62
		25ETR092 Total		0	$4,803.93
		25ETR094	LUCAS TREE EXPERTS	0	-$121.06
		25ETR094 Total		0	-$121.06
		25ETR097	TENNETT TREE SERVICE INC	0	$708.10
			LUCAS TREE EXPERTS	0	$13.07
		25ETR097 Total		0	$721.17
		25ETR099	LUCAS TREE EXPERTS	0	$0.00
		25ETR099 Total		0	$0.00
		25ETR100	LUCAS TREE EXPERTS	0	$23.53
		25ETR100 Total		0	$23.53

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202602**	25ETR101	LUCAS TREE EXPERTS	0	$2,322.15
		25ETR101 Total		0	$2,322.15
		25ETR102	LUCAS TREE EXPERTS	0	-$35.52
		25ETR102 Total		0	-$35.52
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$4,334.70
		25ETR113 Total		0	$4,334.70
		25ETR114	ASPLUNDH TREE EXPERT CO	0	$617.87
		25ETR114 Total		0	$617.87
		25ETR116	ASPLUNDH TREE EXPERT CO	0	-$60.52
		25ETR116 Total		0	-$60.52
		25ETR118	ASPLUNDH TREE EXPERT CO	0	-$139.27
		25ETR118 Total		0	-$139.27
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$2,101.63
		25ETR120 Total		0	$2,101.63
		25ETR121	ASPLUNDH TREE EXPERT CO	0	$5,658.13
		25ETR121 Total		0	$5,658.13
		25ETR123	ASPLUNDH TREE EXPERT CO	0	$1,455.85
		25ETR123 Total		0	$1,455.85
		25ETR131	LEWIS TREE SERVICE INC	0	$3,464.57
		25ETR131 Total		0	$3,464.57
		25ETR133	LEWIS TREE SERVICE INC	0	$27,693.78
		25ETR133 Total		0	$27,693.78
		25ETR135	LEWIS TREE SERVICE INC	0	$15,673.63
		25ETR135 Total		0	$15,673.63
		25ETR136	LEWIS TREE SERVICE INC	0	$9,614.25
		25ETR136 Total		0	$9,614.25
		25ETR138	LEWIS TREE SERVICE INC	0	$14,275.55
		25ETR138 Total		0	$14,275.55
		25ETR139	LEWIS TREE SERVICE INC	0	$17,100.37

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202602**	25ETR139 Total		0	$17,100.37
		25ETR140	LEWIS TREE SERVICE INC	0	$16,045.31
		25ETR140 Total		0	$16,045.31
		25ETR141	LEWIS TREE SERVICE INC	0	$9,499.59
		25ETR141 Total		0	$9,499.59
		25ETR153	ASPLUNDH TREE EXPERT CO	0	$809.20
		25ETR153 Total		0	$809.20
		25ETR154	ASPLUNDH TREE EXPERT CO	0	$3,812.72
		25ETR154 Total		0	$3,812.72
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$23,787.61
		25ETR156 Total		0	$23,787.61
		25ETR157	ASPLUNDH TREE EXPERT CO	0	$4,694.70
		25ETR157 Total		0	$4,694.70
		25ETR159	ASPLUNDH TREE EXPERT CO	0	-$26.99
		25ETR159 Total		0	-$26.99
		25ETR160	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			LUCAS TREE EXPERTS	0	-$483.67
		25ETR160 Total		0	-$483.67
		25ETR161	LUCAS TREE EXPERTS	0	-$7.84
		25ETR161 Total		0	-$7.84
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$80.96
		25ETR162 Total		0	$80.96
		25ETR165	STANLEY TREE SERVICE INC	0	$25,233.37
			LUCAS TREE EXPERTS	0	-$23.51
		25ETR165 Total		0	$25,209.86
		25ETR167	ASPLUNDH TREE EXPERT CO	0	$4,976.70
		25ETR167 Total		0	$4,976.70
		25ETR168	TENNETT TREE SERVICE INC	0	-$104.91
		25ETR168 Total		0	-$104.91

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202602**	25ETR170	TENNETT TREE SERVICE INC	0	$29.57
			LUCAS TREE EXPERTS	0	-$15.69
		25ETR170 Total		0	$13.88
		25ETR172	ASPLUNDH TREE EXPERT CO	0	$6,305.42
		25ETR172 Total		0	$6,305.42
		25ETR173	TENNETT TREE SERVICE INC	0	$35.40
		25ETR173 Total		0	$35.40
		25ETR175	TENNETT TREE SERVICE INC	0	-$226.43
			LUCAS TREE EXPERTS	0	$0.00
		25ETR175 Total		0	-$226.43
		25ETR176	TENNETT TREE SERVICE INC	0	$308.41
		25ETR176 Total		0	$308.41
		25ETR177	LUCAS TREE EXPERTS	0	$692.53
		25ETR177 Total		0	$692.53
		25ETR178	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			LUCAS TREE EXPERTS	0	$4,629.96
		25ETR178 Total		0	$4,629.96
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$3,066.90
		25ETR180 Total		0	$3,066.90
		25ETR190	LEWIS TREE SERVICE INC	0	$42,912.96
			ASPLUNDH TREE EXPERT CO	0	$20,349.46
		25ETR190 Total		0	$63,262.42
		25ETR191	LEWIS TREE SERVICE INC	0	$34,952.03
		25ETR191 Total		0	$34,952.03
		25ETR193	ASPLUNDH TREE EXPERT CO	0	$1,445.84
		25ETR193 Total		0	$1,445.84
		25ETR194	LEWIS TREE SERVICE INC	0	$4,681.07
		25ETR194 Total		0	$4,681.07
		25ETR195	LEWIS TREE SERVICE INC	0	$2,718.74

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202602**	25ETR195 Total		0	$2,718.74
		25ETR405	LEWIS TREE SERVICE INC	0	$2,420.88
		25ETR405 Total		0	$2,420.88
		25ETR406	LEWIS TREE SERVICE INC	0	$6,620.67
		25ETR406 Total		0	$6,620.67
		25ETR407	LEWIS TREE SERVICE INC	0	$27,935.58
		25ETR407 Total		0	$27,935.58
		25ETR903	ASPLUNDH TREE EXPERT CO	0	$14,626.30
		25ETR903 Total		0	$14,626.30
		25ETR908	LEWIS TREE SERVICE INC	0	$2,589.69
		25ETR908 Total		0	$2,589.69
		25ETR929	LEWIS TREE SERVICE INC	0	$0.00
		25ETR929 Total		0	$0.00
		25ETR930	STANLEY TREE SERVICE INC	0	$17,820.02
		25ETR930 Total		0	$17,820.02
		25ETR931	ASPLUNDH TREE EXPERT CO	0	$525.27
		25ETR931 Total		0	$525.27
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$13,220.51
		25ETR932 Total		0	$13,220.51
		25ETR933	LEWIS TREE SERVICE INC	0	$19,788.65
		25ETR933 Total		0	$19,788.65
		25ETR934	ASPLUNDH TREE EXPERT CO	0	-$55.28
		25ETR934 Total		0	-$55.28
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$12,453.75
		25ETR936 Total		0	$12,453.75
		25ETR937	ASPLUNDH TREE EXPERT CO	0	$824.30
		25ETR937 Total		0	$824.30
		25ETR938	LEWIS TREE SERVICE INC	0	$12,936.23
		25ETR938 Total		0	$12,936.23

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202602**	25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$367.17
		25ETRLES Total		0	$367.17
		25ETRUVL	Contractor Accrual	0	-$213,403.01
		25ETRUVL Total		0	-$213,403.01
	202602 Total			**0**	**$1,682,473.13**
	202512	25ETR002	LEWIS TREE SERVICE INC	0	$5,115.96
		25ETR002 Total		0	$5,115.96
		25ETR005	LEWIS TREE SERVICE INC	0	$20,984.78
		25ETR005 Total		0	$20,984.78
		25ETR006	LEWIS TREE SERVICE INC	0	$549.52
		25ETR006 Total		0	$549.52
		25ETR008	LEWIS TREE SERVICE INC	0	$29,384.71
		25ETR008 Total		0	$29,384.71
		25ETR010	LEWIS TREE SERVICE INC	0	$1,200.75
		25ETR010 Total		0	$1,200.75
		25ETR012	LEWIS TREE SERVICE INC	0	$6,240.82
		25ETR012 Total		0	$6,240.82
		25ETR013	LEWIS TREE SERVICE INC	0	$4,978.25
		25ETR013 Total		0	$4,978.25
		25ETR014	LEWIS TREE SERVICE INC	0	$1,842.85
			STANLEY TREE SERVICE INC	0	$2,039.42
		25ETR014 Total		0	$3,882.27
		25ETR016	LEWIS TREE SERVICE INC	0	$2,215.71
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR016 Total		0	$2,215.71
		25ETR018	LEWIS TREE SERVICE INC	0	$37,270.84
		25ETR018 Total		0	$37,270.84
		25ETR020	LEWIS TREE SERVICE INC	0	$3,861.23
		25ETR020 Total		0	$3,861.23

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	25ETR022	LEWIS TREE SERVICE INC	0	$3,438.84
		25ETR022 Total		0	$3,438.84
		25ETR030	LEWIS TREE SERVICE INC	0	$6,253.82
		25ETR030 Total		0	$6,253.82
		25ETR032	LEWIS TREE SERVICE INC	0	$13,812.29
		25ETR032 Total		0	$13,812.29
		25ETR033	LEWIS TREE SERVICE INC	0	$6,417.10
			ASPLUNDH TREE EXPERT CO	0	$1,595.53
		25ETR033 Total		0	$8,012.63
		25ETR034	LEWIS TREE SERVICE INC	0	$24,508.23
			STANLEY TREE SERVICE INC	0	$12,240.61
		25ETR034 Total		0	$36,748.84
		25ETR040	LEWIS TREE SERVICE INC	0	-$26,529.30
			TENNETT TREE SERVICE INC	0	-$160,770.73
			ASPLUNDH TREE EXPERT CO	0	-$422,205.63
			STANLEY TREE SERVICE INC	0	-$27,971.18
			LUCAS TREE EXPERTS	0	-$5,541.03
			EOCENE ENVIRONMENTAL GROUP INC	0	$60,254.72
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$11,377.43
			NETWORK MAPPING INC	0	$78,493.27
			GE ENERGY MANAGEMENT SERVICES LLC	0	$155,650.08
		25ETR040 Total		0	-$337,242.37
		25ETR041	STANLEY TREE SERVICE INC	0	$3,448.70
			GREEN VELVET TREE INC	0	$9,686.29
		25ETR041 Total		0	$13,134.99
		25ETR042	LEWIS TREE SERVICE INC	0	-$60.26
			STANLEY TREE SERVICE INC	0	$2,518.89
		25ETR042 Total		0	$2,458.63
		25ETR043	ASPLUNDH TREE EXPERT CO	0	$16,888.37

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	25ETR043 Total		0	$16,888.37
		25ETR045	ASPLUNDH TREE EXPERT CO	0	$1,887.31
		25ETR045 Total		0	$1,887.31
		25ETR052	LEWIS TREE SERVICE INC	0	$19,963.27
			STANLEY TREE SERVICE INC	0	$4,767.41
		25ETR052 Total		0	$24,730.68
		25ETR054	LEWIS TREE SERVICE INC	0	$87,892.80
		25ETR054 Total		0	$87,892.80
		25ETR055	KNAPP TREE INC	0	$22,284.37
		25ETR055 Total		0	$22,284.37
		25ETR056	STANLEY TREE SERVICE INC	0	$8,883.81
			KNAPP TREE INC	0	$27,644.23
		25ETR056 Total		0	$36,528.04
		25ETR065	STANLEY TREE SERVICE INC	0	$8,334.48
		25ETR065 Total		0	$8,334.48
		25ETR066	LEWIS TREE SERVICE INC	0	$44,630.72
		25ETR066 Total		0	$44,630.72
		25ETR070	LEWIS TREE SERVICE INC	0	$192.77
		25ETR070 Total		0	$192.77
		25ETR071	LEWIS TREE SERVICE INC	0	$483.96
		25ETR071 Total		0	$483.96
		25ETR075	LUCAS TREE EXPERTS	0	$1,553.75
		25ETR075 Total		0	$1,553.75
		25ETR076	LUCAS TREE EXPERTS	0	$7,671.32
		25ETR076 Total		0	$7,671.32
		25ETR077	TENNETT TREE SERVICE INC	0	$6,736.94
		25ETR077 Total		0	$6,736.94
		25ETR078	ASPLUNDH TREE EXPERT CO	0	$37,777.62
			LUCAS TREE EXPERTS	0	$234.75

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	25ETR078 Total		0	$38,012.37
		25ETR079	ASPLUNDH TREE EXPERT CO	0	$109,965.08
			STANLEY TREE SERVICE INC	0	$32,150.71
			LUCAS TREE EXPERTS	0	-$139.96
		25ETR079 Total		0	$141,975.83
		25ETR080	TENNETT TREE SERVICE INC	0	$10,581.38
			LUCAS TREE EXPERTS	0	$643.41
		25ETR080 Total		0	$11,224.79
		25ETR081	TENNETT TREE SERVICE INC	0	$0.00
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$34,990.51
			LUCAS TREE EXPERTS	0	$705.60
		25ETR081 Total		0	$35,696.11
		25ETR082	LUCAS TREE EXPERTS	0	-$49.65
		25ETR082 Total		0	-$49.65
		25ETR084	LUCAS TREE EXPERTS	0	$412.20
		25ETR084 Total		0	$412.20
		25ETR085	TENNETT TREE SERVICE INC	0	$11,817.60
		25ETR085 Total		0	$11,817.60
		25ETR089	LUCAS TREE EXPERTS	0	$562.93
		25ETR089 Total		0	$562.93
		25ETR090	TENNETT TREE SERVICE INC	0	$0.00
			ASPLUNDH TREE EXPERT CO	0	$15,276.43
		25ETR090 Total		0	$15,276.43
		25ETR091	ASPLUNDH TREE EXPERT CO	0	$6,864.66
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			STANLEY TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	-$19.12
		25ETR091 Total		0	$6,845.54
		25ETR092	TENNETT TREE SERVICE INC	0	$6,652.08

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	25ETR092	LUCAS TREE EXPERTS	0	$729.13
		25ETR092 Total		0	$7,381.21
		25ETR093	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	-$76.41
		25ETR093 Total		0	-$76.41
		25ETR095	LUCAS TREE EXPERTS	0	-$778.40
		25ETR095 Total		0	-$778.40
		25ETR097	TENNETT TREE SERVICE INC	0	$85,291.48
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			LUCAS TREE EXPERTS	0	-$18.30
		25ETR097 Total		0	$85,273.18
		25ETR098	LUCAS TREE EXPERTS	0	$781.30
		25ETR098 Total		0	$781.30
		25ETR100	TENNETT TREE SERVICE INC	0	$10,278.38
			LUCAS TREE EXPERTS	0	$1,215.22
		25ETR100 Total		0	$11,493.60
		25ETR103	TENNETT TREE SERVICE INC	0	$0.00
			STANLEY TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$383.72
		25ETR103 Total		0	$383.72
		25ETR110	ASPLUNDH TREE EXPERT CO	0	$2,641.94
		25ETR110 Total		0	$2,641.94
		25ETR111	ASPLUNDH TREE EXPERT CO	0	$5,982.10
		25ETR111 Total		0	$5,982.10
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$14,753.88
		25ETR113 Total		0	$14,753.88
		25ETR116	ASPLUNDH TREE EXPERT CO	0	$11,604.42
		25ETR116 Total		0	$11,604.42
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$3,906.06

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	25ETR117 Total		0	$3,906.06
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$8,007.12
		25ETR118 Total		0	$8,007.12
		25ETR121	ASPLUNDH TREE EXPERT CO	0	$158,773.53
		25ETR121 Total		0	$158,773.53
		25ETR122	ASPLUNDH TREE EXPERT CO	0	$1,604.79
		25ETR122 Total		0	$1,604.79
		25ETR131	LEWIS TREE SERVICE INC	0	$3,730.68
		25ETR131 Total		0	$3,730.68
		25ETR135	LEWIS TREE SERVICE INC	0	$849.35
		25ETR135 Total		0	$849.35
		25ETR136	LEWIS TREE SERVICE INC	0	$7,552.04
		25ETR136 Total		0	$7,552.04
		25ETR138	LEWIS TREE SERVICE INC	0	$9,499.57
		25ETR138 Total		0	$9,499.57
		25ETR139	LEWIS TREE SERVICE INC	0	$11,752.35
		25ETR139 Total		0	$11,752.35
		25ETR140	LEWIS TREE SERVICE INC	0	$12,336.52
		25ETR140 Total		0	$12,336.52
		25ETR151	ASPLUNDH TREE EXPERT CO	0	$2,857.24
		25ETR151 Total		0	$2,857.24
		25ETR152	TENNETT TREE SERVICE INC	0	$8,882.85
			LUCAS TREE EXPERTS	0	$0.00
		25ETR152 Total		0	$8,882.85
		25ETR153	ASPLUNDH TREE EXPERT CO	0	$5,055.25
		25ETR153 Total		0	$5,055.25
		25ETR154	ASPLUNDH TREE EXPERT CO	0	$60,741.68
		25ETR154 Total		0	$60,741.68
		25ETR155	LEWIS TREE SERVICE INC	0	$15,178.92

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	25ETR155	ASPLUNDH TREE EXPERT CO	0	$73,385.95
		25ETR155 Total		0	$88,564.87
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$48,287.82
		25ETR156 Total		0	$48,287.82
		25ETR157	ASPLUNDH TREE EXPERT CO	0	$4,196.22
		25ETR157 Total		0	$4,196.22
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$17,691.51
		25ETR158 Total		0	$17,691.51
		25ETR159	ASPLUNDH TREE EXPERT CO	0	$1,456.56
		25ETR159 Total		0	$1,456.56
		25ETR160	DISTINCTIVE GARDENS & TREE CARE LLC	0	$3,901.78
			STANLEY TREE SERVICE INC	0	$1,769.30
			LUCAS TREE EXPERTS	0	$321.89
		25ETR160 Total		0	$5,992.97
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$12,243.84
		25ETR162 Total		0	$12,243.84
		25ETR163	LEWIS TREE SERVICE INC	0	$15,507.61
			ASPLUNDH TREE EXPERT CO	0	$6,337.22
		25ETR163 Total		0	$21,844.83
		25ETR164	TENNETT TREE SERVICE INC	0	$2,927.70
			LUCAS TREE EXPERTS	0	$729.13
		25ETR164 Total		0	$3,656.83
		25ETR165	ASPLUNDH TREE EXPERT CO	0	$27,207.28
			STANLEY TREE SERVICE INC	0	$12,540.84
		25ETR165 Total		0	$39,748.12
		25ETR166	ASPLUNDH TREE EXPERT CO	0	$63,883.70
		25ETR166 Total		0	$63,883.70
		25ETR167	ASPLUNDH TREE EXPERT CO	0	$5,687.48
		25ETR167 Total		0	$5,687.48

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	25ETR168	TENNETT TREE SERVICE INC	0	$13,117.05
			LUCAS TREE EXPERTS	0	$1,296.23
			GREEN VELVET TREE INC	0	$2,916.03
		25ETR168 Total		0	$17,329.31
		25ETR169	LUCAS TREE EXPERTS	0	$18.30
		25ETR169 Total		0	$18.30
		25ETR172	ASPLUNDH TREE EXPERT CO	0	$49,697.42
		25ETR172 Total		0	$49,697.42
		25ETR173	TENNETT TREE SERVICE INC	0	$117,152.30
		25ETR173 Total		0	$117,152.30
		25ETR176	TENNETT TREE SERVICE INC	0	$2,529.45
			ASPLUNDH TREE EXPERT CO	0	$9,059.08
			LUCAS TREE EXPERTS	0	$405.07
		25ETR176 Total		0	$11,993.60
		25ETR177	LEWIS TREE SERVICE INC	0	$12,363.51
		25ETR177 Total		0	$12,363.51
		25ETR178	ASPLUNDH TREE EXPERT CO	0	$2,677.00
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$3,901.78
		25ETR178 Total		0	$6,578.78
		25ETR179	ASPLUNDH TREE EXPERT CO	0	$1,902.72
			LUCAS TREE EXPERTS	0	$924.44
		25ETR179 Total		0	$2,827.16
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$50,276.27
		25ETR180 Total		0	$50,276.27
		25ETR190	ASPLUNDH TREE EXPERT CO	0	$16,395.44
		25ETR190 Total		0	$16,395.44
		25ETR192	STANLEY TREE SERVICE INC	0	$43,717.21
		25ETR192 Total		0	$43,717.21
		25ETR193	ASPLUNDH TREE EXPERT CO	0	$5,381.17

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	25ETR193 Total		0	$5,381.17
		25ETR406	LEWIS TREE SERVICE INC	0	$13,020.69
			STANLEY TREE SERVICE INC	0	$13,495.55
		25ETR406 Total		0	$26,516.24
		25ETR407	LEWIS TREE SERVICE INC	0	$1,961.30
			STANLEY TREE SERVICE INC	0	$2,081.89
		25ETR407 Total		0	$4,043.19
		25ETR903	ASPLUNDH TREE EXPERT CO	0	$93,377.62
		25ETR903 Total		0	$93,377.62
		25ETR908	LEWIS TREE SERVICE INC	0	$10,582.38
		25ETR908 Total		0	$10,582.38
		25ETR910	LEWIS TREE SERVICE INC	0	$2,642.00
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR910 Total		0	$2,642.00
		25ETR928	STANLEY TREE SERVICE INC	0	$4,105.71
		25ETR928 Total		0	$4,105.71
		25ETR929	LEWIS TREE SERVICE INC	0	$4,808.18
			STANLEY TREE SERVICE INC	0	$3,119.48
			GREEN VELVET TREE INC	0	$32,287.64
		25ETR929 Total		0	$40,215.30
		25ETR931	LEWIS TREE SERVICE INC	0	-$63.31
		25ETR931 Total		0	-$63.31
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$14,044.30
		25ETR932 Total		0	$14,044.30
		25ETR934	ASPLUNDH TREE EXPERT CO	0	$6,294.35
		25ETR934 Total		0	$6,294.35
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$46,764.65
		25ETR936 Total		0	$46,764.65
		25ETR937	ASPLUNDH TREE EXPERT CO	0	$13,239.03

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	25ETR937 Total		0	$13,239.03
		25ETR941	ASPLUNDH TREE EXPERT CO	0	$1,078.66
		25ETR941 Total		0	$1,078.66
		25ETR943	ASPLUNDH TREE EXPERT CO	0	$5,736.08
		25ETR943 Total		0	$5,736.08
		25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$1,806.48
		25ETRLES Total		0	$1,806.48
		25ETRUVL	Contractor Accrual	0	$1,098,268.44
		25ETRUVL Total		0	$1,098,268.44
	202512 Total			**0**	**$2,834,518.08**
	202511	25ETR002	LEWIS TREE SERVICE INC	0	$11,796.69
		25ETR002 Total		0	$11,796.69
		25ETR003	LEWIS TREE SERVICE INC	0	$2,014.41
		25ETR003 Total		0	$2,014.41
		25ETR005	LEWIS TREE SERVICE INC	0	$17,429.16
		25ETR005 Total		0	$17,429.16
		25ETR006	LEWIS TREE SERVICE INC	0	$12,855.93
		25ETR006 Total		0	$12,855.93
		25ETR007	LEWIS TREE SERVICE INC	0	$9,100.98
		25ETR007 Total		0	$9,100.98
		25ETR008	LEWIS TREE SERVICE INC	0	$3,659.59
		25ETR008 Total		0	$3,659.59
		25ETR012	LEWIS TREE SERVICE INC	0	$14,512.82
		25ETR012 Total		0	$14,512.82
		25ETR013	LEWIS TREE SERVICE INC	0	$59,368.56
		25ETR013 Total		0	$59,368.56
		25ETR014	LEWIS TREE SERVICE INC	0	$3,582.70
		25ETR014 Total		0	$3,582.70
		25ETR016	DISTINCTIVE GARDENS & TREE CARE LLC	0	$44,166.60

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	25ETR016 Total		0	$44,166.60
		25ETR018	STANLEY TREE SERVICE INC	0	$94,126.79
		25ETR018 Total		0	$94,126.79
		25ETR020	LEWIS TREE SERVICE INC	0	$5,230.84
		25ETR020 Total		0	$5,230.84
		25ETR022	LEWIS TREE SERVICE INC	0	$4,103.04
		25ETR022 Total		0	$4,103.04
		25ETR023	LEWIS TREE SERVICE INC	0	$16,000.39
		25ETR023 Total		0	$16,000.39
		25ETR030	LEWIS TREE SERVICE INC	0	$4,962.16
		25ETR030 Total		0	$4,962.16
		25ETR031	ASPLUNDH TREE EXPERT CO	0	$24.28
		25ETR031 Total		0	$24.28
		25ETR032	LEWIS TREE SERVICE INC	0	$17,139.17
		25ETR032 Total		0	$17,139.17
		25ETR033	LEWIS TREE SERVICE INC	0	$3,605.66
			ASPLUNDH TREE EXPERT CO	0	$11,116.16
		25ETR033 Total		0	$14,721.82
		25ETR040	LEWIS TREE SERVICE INC	0	-$218,073.30
			TENNETT TREE SERVICE INC	0	$130,705.11
			ASPLUNDH TREE EXPERT CO	0	$346,456.96
			DISTINCTIVE GARDENS & TREE CARE LLC	0	-$71,178.45
			STANLEY TREE SERVICE INC	0	-$131,210.08
			LUCAS TREE EXPERTS	0	-$73,248.81
			EOCENE ENVIRONMENTAL GROUP INC	0	$23,973.73
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	-$13,273.67
			NETWORK MAPPING INC	0	$0.00
		25ETR040 Total		0	-$5,848.51
		25ETR041	LEWIS TREE SERVICE INC	0	$14,666.52

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	25ETR041	STANLEY TREE SERVICE INC	0	$7,830.73
		25ETR041 Total		0	$22,497.25
		25ETR042	LEWIS TREE SERVICE INC	0	$7,458.82
		25ETR042 Total		0	$7,458.82
		25ETR043	ASPLUNDH TREE EXPERT CO	0	$2,508.62
		25ETR043 Total		0	$2,508.62
		25ETR045	ASPLUNDH TREE EXPERT CO	0	$8,021.69
		25ETR045 Total		0	$8,021.69
		25ETR051	LEWIS TREE SERVICE INC	0	$1,678.73
		25ETR051 Total		0	$1,678.73
		25ETR052	LEWIS TREE SERVICE INC	0	$16,735.44
		25ETR052 Total		0	$16,735.44
		25ETR053	LEWIS TREE SERVICE INC	0	$7,437.14
		25ETR053 Total		0	$7,437.14
		25ETR055	LEWIS TREE SERVICE INC	0	$838.96
		25ETR055 Total		0	$838.96
		25ETR056	LEWIS TREE SERVICE INC	0	$14,303.53
		25ETR056 Total		0	$14,303.53
		25ETR057	LEWIS TREE SERVICE INC	0	$54,033.87
		25ETR057 Total		0	$54,033.87
		25ETR065	LEWIS TREE SERVICE INC	0	$12,543.93
		25ETR065 Total		0	$12,543.93
		25ETR066	LEWIS TREE SERVICE INC	0	$59,722.66
		25ETR066 Total		0	$59,722.66
		25ETR070	LEWIS TREE SERVICE INC	0	$11,166.37
		25ETR070 Total		0	$11,166.37
		25ETR071	LEWIS TREE SERVICE INC	0	$5,101.70
		25ETR071 Total		0	$5,101.70
		25ETR075	LUCAS TREE EXPERTS	0	$46,478.43

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	25ETR075 Total		0	$46,478.43
		25ETR076	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$1,032.57
		25ETR076 Total		0	$1,032.57
		25ETR077	LUCAS TREE EXPERTS	0	-$238.49
		25ETR077 Total		0	-$238.49
		25ETR078	LUCAS TREE EXPERTS	0	$19,690.43
		25ETR078 Total		0	$19,690.43
		25ETR079	ASPLUNDH TREE EXPERT CO	0	$3,762.84
			STANLEY TREE SERVICE INC	0	$36,627.23
			LUCAS TREE EXPERTS	0	$4,010.65
		25ETR079 Total		0	$44,400.72
		25ETR080	LUCAS TREE EXPERTS	0	$5,997.95
		25ETR080 Total		0	$5,997.95
		25ETR081	TENNETT TREE SERVICE INC	0	$2,977.72
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$85,007.28
			LUCAS TREE EXPERTS	0	$11,758.54
		25ETR081 Total		0	$99,743.54
		25ETR082	LUCAS TREE EXPERTS	0	$5,030.84
		25ETR082 Total		0	$5,030.84
		25ETR083	LUCAS TREE EXPERTS	0	$5,285.10
		25ETR083 Total		0	$5,285.10
		25ETR084	LUCAS TREE EXPERTS	0	$613.86
		25ETR084 Total		0	$613.86
		25ETR085	LUCAS TREE EXPERTS	0	$729.13
		25ETR085 Total		0	$729.13
		25ETR089	LUCAS TREE EXPERTS	0	$7,256.15
		25ETR089 Total		0	$7,256.15
		25ETR090	TENNETT TREE SERVICE INC	0	$6,794.22

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	25ETR090	LUCAS TREE EXPERTS	0	-$23.48
		25ETR090 Total		0	$6,770.74
		25ETR091	ASPLUNDH TREE EXPERT CO	0	$6,914.23
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$4,571.77
			STANLEY TREE SERVICE INC	0	$1,488.02
			LUCAS TREE EXPERTS	0	$14,199.55
		25ETR091 Total		0	$27,173.57
		25ETR092	LUCAS TREE EXPERTS	0	-$20.92
		25ETR092 Total		0	-$20.92
		25ETR093	TENNETT TREE SERVICE INC	0	$9,604.51
			LUCAS TREE EXPERTS	0	$1,905.88
		25ETR093 Total		0	$11,510.39
		25ETR094	STANLEY TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	-$47.11
		25ETR094 Total		0	-$47.11
		25ETR095	LUCAS TREE EXPERTS	0	$26,539.94
		25ETR095 Total		0	$26,539.94
		25ETR097	TENNETT TREE SERVICE INC	0	$5,016.07
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$1,304.46
			LUCAS TREE EXPERTS	0	$1,398.16
		25ETR097 Total		0	$7,718.69
		25ETR098	LUCAS TREE EXPERTS	0	$3,672.50
		25ETR098 Total		0	$3,672.50
		25ETR099	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			LUCAS TREE EXPERTS	0	-$288.25
		25ETR099 Total		0	-$288.25
		25ETR100	TENNETT TREE SERVICE INC	0	$4,123.14
			LUCAS TREE EXPERTS	0	$1,134.20
		25ETR100 Total		0	$5,257.34

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	25ETR101	LUCAS TREE EXPERTS	0	$2,149.54
		25ETR101 Total		0	$2,149.54
		25ETR102	LUCAS TREE EXPERTS	0	$6,752.26
		25ETR102 Total		0	$6,752.26
		25ETR103	TENNETT TREE SERVICE INC	0	$682.73
			STANLEY TREE SERVICE INC	0	$2,969.33
			LUCAS TREE EXPERTS	0	$6,595.60
		25ETR103 Total		0	$10,247.66
		25ETR111	STANLEY TREE SERVICE INC	0	$8,748.03
		25ETR111 Total		0	$8,748.03
		25ETR112	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR112 Total		0	$0.00
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$11,985.54
		25ETR113 Total		0	$11,985.54
		25ETR114	ASPLUNDH TREE EXPERT CO	0	$1,654.95
		25ETR114 Total		0	$1,654.95
		25ETR115	LEWIS TREE SERVICE INC	0	$0.00
		25ETR115 Total		0	$0.00
		25ETR116	ASPLUNDH TREE EXPERT CO	0	$6,518.72
		25ETR116 Total		0	$6,518.72
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$1,421.04
		25ETR117 Total		0	$1,421.04
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$8,756.23
		25ETR118 Total		0	$8,756.23
		25ETR119	ASPLUNDH TREE EXPERT CO	0	$760.24
		25ETR119 Total		0	$760.24
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$20,772.72
		25ETR120 Total		0	$20,772.72
		25ETR121	ASPLUNDH TREE EXPERT CO	0	$42,841.34

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	25ETR121 Total		0	$42,841.34
		25ETR130	LEWIS TREE SERVICE INC	0	$2,014.41
		25ETR130 Total		0	$2,014.41
		25ETR131	LEWIS TREE SERVICE INC	0	$895.29
		25ETR131 Total		0	$895.29
		25ETR134	LEWIS TREE SERVICE INC	0	$34,007.36
		25ETR134 Total		0	$34,007.36
		25ETR135	LEWIS TREE SERVICE INC	0	$11,324.66
		25ETR135 Total		0	$11,324.66
		25ETR136	LEWIS TREE SERVICE INC	0	$22,841.88
		25ETR136 Total		0	$22,841.88
		25ETR137	STANLEY TREE SERVICE INC	0	$0.00
		25ETR137 Total		0	$0.00
		25ETR138	LEWIS TREE SERVICE INC	0	$12,728.76
		25ETR138 Total		0	$12,728.76
		25ETR139	LEWIS TREE SERVICE INC	0	$18,140.48
			STANLEY TREE SERVICE INC	0	$8,846.92
		25ETR139 Total		0	$26,987.40
		25ETR140	LEWIS TREE SERVICE INC	0	$12,247.30
		25ETR140 Total		0	$12,247.30
		25ETR151	ASPLUNDH TREE EXPERT CO	0	$7,498.99
		25ETR151 Total		0	$7,498.99
		25ETR152	TENNETT TREE SERVICE INC	0	$14,305.77
			LUCAS TREE EXPERTS	0	$894.74
		25ETR152 Total		0	$15,200.51
		25ETR153	ASPLUNDH TREE EXPERT CO	0	$2,512.46
		25ETR153 Total		0	$2,512.46
		25ETR154	ASPLUNDH TREE EXPERT CO	0	$1,464.44
		25ETR154 Total		0	$1,464.44

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	25ETR155	ASPLUNDH TREE EXPERT CO	0	$5,605.34
		25ETR155 Total		0	$5,605.34
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$27,066.26
		25ETR156 Total		0	$27,066.26
		25ETR157	ASPLUNDH TREE EXPERT CO	0	$4,307.29
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR157 Total		0	$4,307.29
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$23,481.21
		25ETR158 Total		0	$23,481.21
		25ETR159	ASPLUNDH TREE EXPERT CO	0	$703.99
		25ETR159 Total		0	$703.99
		25ETR160	LUCAS TREE EXPERTS	0	$13,561.24
		25ETR160 Total		0	$13,561.24
		25ETR161	LUCAS TREE EXPERTS	0	$1,585.58
		25ETR161 Total		0	$1,585.58
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$1,576.50
		25ETR162 Total		0	$1,576.50
		25ETR163	ASPLUNDH TREE EXPERT CO	0	$728.28
			LUCAS TREE EXPERTS	0	$705.60
		25ETR163 Total		0	$1,433.88
		25ETR164	TENNETT TREE SERVICE INC	0	-$136.70
			LUCAS TREE EXPERTS	0	$627.20
		25ETR164 Total		0	$490.50
		25ETR165	LUCAS TREE EXPERTS	0	$829.15
		25ETR165 Total		0	$829.15
		25ETR166	ASPLUNDH TREE EXPERT CO	0	$41,405.89
		25ETR166 Total		0	$41,405.89
		25ETR167	ASPLUNDH TREE EXPERT CO	0	$640.92
		25ETR167 Total		0	$640.92

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	25ETR168	TENNETT TREE SERVICE INC	0	-$94.02
		25ETR168 Total		0	-$94.02
		25ETR169	LUCAS TREE EXPERTS	0	$324.06
		25ETR169 Total		0	$324.06
		25ETR172	ASPLUNDH TREE EXPERT CO	0	$38,244.89
		25ETR172 Total		0	$38,244.89
		25ETR173	TENNETT TREE SERVICE INC	0	$23,862.44
			STANLEY TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$1,573.26
		25ETR173 Total		0	$25,435.70
		25ETR175	TENNETT TREE SERVICE INC	0	$2,145.92
			LUCAS TREE EXPERTS	0	$150.54
		25ETR175 Total		0	$2,296.46
		25ETR176	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	-$77.66
		25ETR176 Total		0	-$77.66
		25ETR177	TENNETT TREE SERVICE INC	0	$2,444.45
			STANLEY TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$392.00
		25ETR177 Total		0	$2,836.45
		25ETR178	LUCAS TREE EXPERTS	0	$447.68
		25ETR178 Total		0	$447.68
		25ETR179	ASPLUNDH TREE EXPERT CO	0	$1,993.33
		25ETR179 Total		0	$1,993.33
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$5,930.26
		25ETR180 Total		0	$5,930.26
		25ETR190	ASPLUNDH TREE EXPERT CO	0	$845.65
		25ETR190 Total		0	$845.65
		25ETR191	LEWIS TREE SERVICE INC	0	$0.00

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	25ETR191 Total		0	$0.00
		25ETR192	STANLEY TREE SERVICE INC	0	$2,699.11
		25ETR192 Total		0	$2,699.11
		25ETR406	LEWIS TREE SERVICE INC	0	$20,332.19
			STANLEY TREE SERVICE INC	0	$2,679.48
		25ETR406 Total		0	$23,011.67
		25ETR407	STANLEY TREE SERVICE INC	0	$0.00
		25ETR407 Total		0	$0.00
		25ETR903	ASPLUNDH TREE EXPERT CO	0	$7,220.61
		25ETR903 Total		0	$7,220.61
		25ETR908	LEWIS TREE SERVICE INC	0	$9,492.13
		25ETR908 Total		0	$9,492.13
		25ETR910	LEWIS TREE SERVICE INC	0	$8,561.30
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$35,614.20
		25ETR910 Total		0	$44,175.50
		25ETR928	STANLEY TREE SERVICE INC	0	$23,830.30
		25ETR928 Total		0	$23,830.30
		25ETR929	LEWIS TREE SERVICE INC	0	$0.00
			STANLEY TREE SERVICE INC	0	$0.00
		25ETR929 Total		0	$0.00
		25ETR930	STANLEY TREE SERVICE INC	0	$0.00
		25ETR930 Total		0	$0.00
		25ETR931	LEWIS TREE SERVICE INC	0	$1,961.31
		25ETR931 Total		0	$1,961.31
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$13,737.52
		25ETR932 Total		0	$13,737.52
		25ETR934	ASPLUNDH TREE EXPERT CO	0	$678.75
		25ETR934 Total		0	$678.75
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$10,889.68

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	25ETR936 Total		0	$10,889.68
		25ETR937	ASPLUNDH TREE EXPERT CO	0	$1,902.72
		25ETR937 Total		0	$1,902.72
		25ETR943	ASPLUNDH TREE EXPERT CO	0	$3,846.14
		25ETR943 Total		0	$3,846.14
		25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$2,263.98
			ENVIRONMENTAL SYSTEMS RESEARCH INST	0	$457.65
		25ETRLES Total		0	$2,721.63
		25ETRUVL	Contractor Accrual	0	-$128,079.86
		25ETRUVL Total		0	-$128,079.86
	202511 Total			**0**	**$1,368,592.74**
	202604	25ETR005	LEWIS TREE SERVICE INC	0	$1,686.43
		25ETR005 Total		0	$1,686.43
		25ETR012	LEWIS TREE SERVICE INC	0	$26,735.01
		25ETR012 Total		0	$26,735.01
		25ETR013	LEWIS TREE SERVICE INC	0	$15,322.69
		25ETR013 Total		0	$15,322.69
		25ETR016	DISTINCTIVE GARDENS & TREE CARE LLC	0	$6,440.26
		25ETR016 Total		0	$6,440.26
		25ETR018	LEWIS TREE SERVICE INC	0	$0.00
		25ETR018 Total		0	$0.00
		25ETR022	LEWIS TREE SERVICE INC	0	$607.47
		25ETR022 Total		0	$607.47
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$5,488.67
		25ETR033 Total		0	$5,488.67
		25ETR040	LEWIS TREE SERVICE INC	0	$10,891.30
			ASPLUNDH TREE EXPERT CO	0	-$414,930.83
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$13,273.67
		25ETR040 Total		0	-$390,765.86

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202604**	25ETR043	ASPLUNDH TREE EXPERT CO	0	$3,592.42
		25ETR043 Total		0	$3,592.42
		25ETR051	LEWIS TREE SERVICE INC	0	$1,468.89
		25ETR051 Total		0	$1,468.89
		25ETR052	LEWIS TREE SERVICE INC	0	$564.91
		25ETR052 Total		0	$564.91
		25ETR079	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR079 Total		0	$0.00
		25ETR080	LUCAS TREE EXPERTS	0	$0.00
		25ETR080 Total		0	$0.00
		25ETR133	LEWIS TREE SERVICE INC	0	$12,614.10
		25ETR133 Total		0	$12,614.10
		25ETR136	LEWIS TREE SERVICE INC	0	$0.00
		25ETR136 Total		0	$0.00
		25ETR138	LEWIS TREE SERVICE INC	0	$2,894.39
		25ETR138 Total		0	$2,894.39
		25ETR140	LEWIS TREE SERVICE INC	0	$971.99
		25ETR140 Total		0	$971.99
		25ETR154	LEWIS TREE SERVICE INC	0	$6,466.70
		25ETR154 Total		0	$6,466.70
		25ETR172	ASPLUNDH TREE EXPERT CO	0	-$802.40
		25ETR172 Total		0	-$802.40
		25ETR194	LEWIS TREE SERVICE INC	0	$6,142.23
		25ETR194 Total		0	$6,142.23
		25ETR405	LEWIS TREE SERVICE INC	0	$11,442.29
		25ETR405 Total		0	$11,442.29
		25ETR903	ASPLUNDH TREE EXPERT CO	0	$2,190.14
		25ETR903 Total		0	$2,190.14
		25ETR933	LEWIS TREE SERVICE INC	0	$334.81

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202604**	25ETR933 Total		0	$334.81
		25ETR934	ASPLUNDH TREE EXPERT CO	0	$728.55
		25ETR934 Total		0	$728.55
		25ETR937	ASPLUNDH TREE EXPERT CO	0	$882.06
		25ETR937 Total		0	$882.06
		25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$646.92
		25ETRLES Total		0	$646.92
	202604 Total			**0**	**-$284,347.33**
	202605	25ETR016	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR016 Total		0	$0.00
		25ETR018	LEWIS TREE SERVICE INC	0	$2,510.92
		25ETR018 Total		0	$2,510.92
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR033 Total		0	$0.00
		25ETR040	LEWIS TREE SERVICE INC	0	-$10,891.30
			ASPLUNDH TREE EXPERT CO	0	-$114,958.72
			LUCAS TREE EXPERTS	0	$91,284.56
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	-$13,093.02
		25ETR040 Total		0	-$47,658.48
		25ETR055	KNAPP TREE INC	0	$10,834.64
		25ETR055 Total		0	$10,834.64
		25ETR056	KNAPP TREE INC	0	$16,723.25
		25ETR056 Total		0	$16,723.25
		25ETR066	LEWIS TREE SERVICE INC	0	$2,376.85
		25ETR066 Total		0	$2,376.85
		25ETR133	LEWIS TREE SERVICE INC	0	$39,996.85
		25ETR133 Total		0	$39,996.85
		25ETR141	LEWIS TREE SERVICE INC	0	$4,397.94
		25ETR141 Total		0	$4,397.94

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202605**	25ETR172	ASPLUNDH TREE EXPERT CO	0	$1,016.88
		25ETR172 Total		0	$1,016.88
		25ETR176	ASPLUNDH TREE EXPERT CO	0	-$6,029.64
		25ETR176 Total		0	-$6,029.64
	202605 Total			**0**	**$24,169.21**
	202607	25ETR007	LEWIS TREE SERVICE INC	0	$0.00
		25ETR007 Total		0	$0.00
		25ETR013	LEWIS TREE SERVICE INC	0	$0.00
		25ETR013 Total		0	$0.00
		25ETR040	ASPLUNDH TREE EXPERT CO	0	$177,934.29
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$0.00
		25ETR040 Total		0	$177,934.29
		25ETR099	LUCAS TREE EXPERTS	0	$0.00
		25ETR099 Total		0	$0.00
		25ETR138	LEWIS TREE SERVICE INC	0	$0.00
		25ETR138 Total		0	$0.00
	202607 Total			**0**	**$177,934.29**
	202608	25ETR040	ASPLUNDH TREE EXPERT CO	0	-$247,175.21
			LUCAS TREE EXPERTS	0	$300,725.32
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$0.00
		25ETR040 Total		0	$53,550.11
		25ETR122	ASPLUNDH TREE EXPERT CO	0	$2,377.49
		25ETR122 Total		0	$2,377.49
	202608 Total			**0**	**$55,927.60**
	202606	25ETR007	LEWIS TREE SERVICE INC	0	$1,974.14
		25ETR007 Total		0	$1,974.14
		25ETR013	LEWIS TREE SERVICE INC	0	$3,981.29
		25ETR013 Total		0	$3,981.29
		25ETR018	LEWIS TREE SERVICE INC	0	$0.00

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202606**	25ETR018 Total		0	$0.00
		25ETR040	ASPLUNDH TREE EXPERT CO	0	-$213,961.99
			LUCAS TREE EXPERTS	0	-$91,284.56
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$26,834.90
		25ETR040 Total		0	-$278,411.65
		25ETR066	LEWIS TREE SERVICE INC	0	$0.00
		25ETR066 Total		0	$0.00
		25ETR099	LUCAS TREE EXPERTS	0	$1,182.15
		25ETR099 Total		0	$1,182.15
		25ETR115	ASPLUNDH TREE EXPERT CO	0	$3,530.75
		25ETR115 Total		0	$3,530.75
		25ETR136	LEWIS TREE SERVICE INC	0	$2,334.90
		25ETR136 Total		0	$2,334.90
		25ETR138	LEWIS TREE SERVICE INC	0	$13,498.98
		25ETR138 Total		0	$13,498.98
		25ETR172	ASPLUNDH TREE EXPERT CO	0	$1,016.88
		25ETR172 Total		0	$1,016.88
		25ETR176	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR176 Total		0	$0.00
	202606 Total			**0**	**-$250,892.56**
	202501	25ETR084	TENNETT TREE SERVICE INC	0	$3,359.95
		25ETR084 Total		0	$3,359.95
		25ETR096	TENNETT TREE SERVICE INC	0	$53,848.20
		25ETR096 Total		0	$53,848.20
		25ETR097	DISTINCTIVE GARDENS & TREE CARE LLC	0	$18,616.85
		25ETR097 Total		0	$18,616.85
		25ETR100	LUCAS TREE EXPERTS	0	$786.38
		25ETR100 Total		0	$786.38
		25ETR163	TENNETT TREE SERVICE INC	0	$2,061.56

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202501**	25ETR163 Total		0	$2,061.56
		25ETR164	TENNETT TREE SERVICE INC	0	$7,270.86
			LUCAS TREE EXPERTS	0	$786.38
		25ETR164 Total		0	$8,057.24
		25ETR168	DISTINCTIVE GARDENS & TREE CARE LLC	0	$2,583.38
		25ETR168 Total		0	$2,583.38
		25ETR169	TENNETT TREE SERVICE INC	0	$2,061.56
		25ETR169 Total		0	$2,061.56
		25ETR174	TENNETT TREE SERVICE INC	0	$1,401.73
		25ETR174 Total		0	$1,401.73
		25ETR177	DISTINCTIVE GARDENS & TREE CARE LLC	0	$13,174.31
		25ETR177 Total		0	$13,174.31
		25ETRUVL	Contractor Accrual	0	$1,272,654.54
		25ETRUVL Total		0	$1,272,654.54
	202501 Total			**0**	**$1,378,605.70**
	202509	25ETR002	LEWIS TREE SERVICE INC	0	$15,350.21
		25ETR002 Total		0	$15,350.21
		25ETR005	LEWIS TREE SERVICE INC	0	$648.59
		25ETR005 Total		0	$648.59
		25ETR006	LEWIS TREE SERVICE INC	0	$4,329.30
		25ETR006 Total		0	$4,329.30
		25ETR007	LEWIS TREE SERVICE INC	0	$3,189.17
		25ETR007 Total		0	$3,189.17
		25ETR008	LEWIS TREE SERVICE INC	0	$14,347.34
		25ETR008 Total		0	$14,347.34
		25ETR010	LEWIS TREE SERVICE INC	0	$22,651.76
		25ETR010 Total		0	$22,651.76
		25ETR012	LEWIS TREE SERVICE INC	0	$6,354.61
		25ETR012 Total		0	$6,354.61

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	25ETR013	LEWIS TREE SERVICE INC	0	$6,397.98
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$18,368.83
		25ETR013 Total		0	$24,766.81
		25ETR014	LEWIS TREE SERVICE INC	0	$0.00
		25ETR014 Total		0	$0.00
		25ETR016	LEWIS TREE SERVICE INC	0	$6,043.24
		25ETR016 Total		0	$6,043.24
		25ETR018	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			STANLEY TREE SERVICE INC	0	$9,582.46
		25ETR018 Total		0	$9,582.46
		25ETR020	LEWIS TREE SERVICE INC	0	$5,347.00
		25ETR020 Total		0	$5,347.00
		25ETR030	LEWIS TREE SERVICE INC	0	$10,062.24
		25ETR030 Total		0	$10,062.24
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$27,977.47
		25ETR033 Total		0	$27,977.47
		25ETR034	LEWIS TREE SERVICE INC	0	$6,078.95
		25ETR034 Total		0	$6,078.95
		25ETR037	ASPLUNDH TREE EXPERT CO	0	$12,665.82
		25ETR037 Total		0	$12,665.82
		25ETR040	LEWIS TREE SERVICE INC	0	$236,342.10
			TENNETT TREE SERVICE INC	0	-$49,283.20
			ASPLUNDH TREE EXPERT CO	0	$22,630.06
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$88,173.22
			STANLEY TREE SERVICE INC	0	$93,560.70
			LUCAS TREE EXPERTS	0	$19,857.07
			EOCENE ENVIRONMENTAL GROUP INC	0	$65,947.90
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$1,896.81
			NETWORK MAPPING INC	0	$0.00

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	25ETR040 Total		0	$479,124.66
		25ETR041	LEWIS TREE SERVICE INC	0	$15,130.15
		25ETR041 Total		0	$15,130.15
		25ETR043	ASPLUNDH TREE EXPERT CO	0	$7,989.83
			STANLEY TREE SERVICE INC	0	$0.00
		25ETR043 Total		0	$7,989.83
		25ETR044	STANLEY TREE SERVICE INC	0	$7,922.80
		25ETR044 Total		0	$7,922.80
		25ETR045	ASPLUNDH TREE EXPERT CO	0	$30,101.49
		25ETR045 Total		0	$30,101.49
		25ETR051	LEWIS TREE SERVICE INC	0	$2,447.15
		25ETR051 Total		0	$2,447.15
		25ETR052	LEWIS TREE SERVICE INC	0	$3,853.80
		25ETR052 Total		0	$3,853.80
		25ETR053	LEWIS TREE SERVICE INC	0	$2,479.05
		25ETR053 Total		0	$2,479.05
		25ETR054	LEWIS TREE SERVICE INC	0	$17,054.99
		25ETR054 Total		0	$17,054.99
		25ETR055	LEWIS TREE SERVICE INC	0	$49,515.45
		25ETR055 Total		0	$49,515.45
		25ETR056	LEWIS TREE SERVICE INC	0	$16,639.71
		25ETR056 Total		0	$16,639.71
		25ETR057	LEWIS TREE SERVICE INC	0	$49,357.77
		25ETR057 Total		0	$49,357.77
		25ETR065	LEWIS TREE SERVICE INC	0	$26,210.23
		25ETR065 Total		0	$26,210.23
		25ETR066	LEWIS TREE SERVICE INC	0	$172,545.52
		25ETR066 Total		0	$172,545.52
		25ETR070	LEWIS TREE SERVICE INC	0	$7,674.68

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	25ETR070	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR070 Total		0	$7,674.68
		25ETR071	LEWIS TREE SERVICE INC	0	-$17.21
		25ETR071 Total		0	-$17.21
		25ETR075	LUCAS TREE EXPERTS	0	$23,209.58
		25ETR075 Total		0	$23,209.58
		25ETR076	LUCAS TREE EXPERTS	0	-$137.30
		25ETR076 Total		0	-$137.30
		25ETR077	LUCAS TREE EXPERTS	0	$1,438.74
		25ETR077 Total		0	$1,438.74
		25ETR078	LUCAS TREE EXPERTS	0	$1,358.74
		25ETR078 Total		0	$1,358.74
		25ETR079	LUCAS TREE EXPERTS	0	$5,481.00
		25ETR079 Total		0	$5,481.00
		25ETR080	DISTINCTIVE GARDENS & TREE CARE LLC	0	$3,380.98
			LUCAS TREE EXPERTS	0	$807.47
		25ETR080 Total		0	$4,188.45
		25ETR081	TENNETT TREE SERVICE INC	0	$2,061.56
			LUCAS TREE EXPERTS	0	$9,416.07
		25ETR081 Total		0	$11,477.63
		25ETR082	LUCAS TREE EXPERTS	0	-$37.59
		25ETR082 Total		0	-$37.59
		25ETR084	LUCAS TREE EXPERTS	0	-$183.00
		25ETR084 Total		0	-$183.00
		25ETR089	DISTINCTIVE GARDENS & TREE CARE LLC	0	$13,449.88
			STANLEY TREE SERVICE INC	0	$1,559.26
			LUCAS TREE EXPERTS	0	$11,895.09
		25ETR089 Total		0	$26,904.23
		25ETR090	TENNETT TREE SERVICE INC	0	$0.00

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	25ETR090	LUCAS TREE EXPERTS	0	-$346.93
		25ETR090 Total		0	-$346.93
		25ETR091	TENNETT TREE SERVICE INC	0	-$0.14
			LUCAS TREE EXPERTS	0	$14,972.55
		25ETR091 Total		0	$14,972.41
		25ETR092	LUCAS TREE EXPERTS	0	$648.12
		25ETR092 Total		0	$648.12
		25ETR093	TENNETT TREE SERVICE INC	0	$425.60
			LUCAS TREE EXPERTS	0	$29,460.98
		25ETR093 Total		0	$29,886.58
		25ETR094	STANLEY TREE SERVICE INC	0	$3,272.72
			LUCAS TREE EXPERTS	0	$729.14
		25ETR094 Total		0	$4,001.86
		25ETR095	LUCAS TREE EXPERTS	0	$30,001.41
		25ETR095 Total		0	$30,001.41
		25ETR096	TENNETT TREE SERVICE INC	0	$2,208.33
			LUCAS TREE EXPERTS	0	$810.15
		25ETR096 Total		0	$3,018.48
		25ETR097	TENNETT TREE SERVICE INC	0	$1,374.38
			LUCAS TREE EXPERTS	0	$567.10
		25ETR097 Total		0	$1,941.48
		25ETR098	LUCAS TREE EXPERTS	0	$1,434.73
		25ETR098 Total		0	$1,434.73
		25ETR099	TENNETT TREE SERVICE INC	0	$144.96
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$49,268.84
			LUCAS TREE EXPERTS	0	$324.05
		25ETR099 Total		0	$49,737.85
		25ETR100	TENNETT TREE SERVICE INC	0	$3,968.66
			LUCAS TREE EXPERTS	0	$627.20

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	25ETR100 Total		0	$4,595.86
		25ETR102	LUCAS TREE EXPERTS	0	$4,953.26
		25ETR102 Total		0	$4,953.26
		25ETR103	LUCAS TREE EXPERTS	0	$9,708.23
		25ETR103 Total		0	$9,708.23
		25ETR110	ASPLUNDH TREE EXPERT CO	0	$14,408.92
		25ETR110 Total		0	$14,408.92
		25ETR111	ASPLUNDH TREE EXPERT CO	0	$10,500.56
			STANLEY TREE SERVICE INC	0	$11,036.80
		25ETR111 Total		0	$21,537.36
		25ETR112	ASPLUNDH TREE EXPERT CO	0	$2,215.16
		25ETR112 Total		0	$2,215.16
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$18,396.10
			NATIONAL ARBOR DAY FOUNDATION	0	$10,230.16
		25ETR113 Total		0	$28,626.26
		25ETR114	ASPLUNDH TREE EXPERT CO	0	$2,158.46
		25ETR114 Total		0	$2,158.46
		25ETR115	ASPLUNDH TREE EXPERT CO	0	$7,956.28
		25ETR115 Total		0	$7,956.28
		25ETR116	ASPLUNDH TREE EXPERT CO	0	$3,734.97
		25ETR116 Total		0	$3,734.97
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$47,999.95
		25ETR117 Total		0	$47,999.95
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$30,961.33
		25ETR118 Total		0	$30,961.33
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$447.78
		25ETR120 Total		0	$447.78
		25ETR121	ASPLUNDH TREE EXPERT CO	0	$12,925.60
		25ETR121 Total		0	$12,925.60

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	25ETR131	LEWIS TREE SERVICE INC	0	$884.02
		25ETR131 Total		0	$884.02
		25ETR132	STANLEY TREE SERVICE INC	0	$16,194.66
		25ETR132 Total		0	$16,194.66
		25ETR133	LEWIS TREE SERVICE INC	0	$0.00
		25ETR133 Total		0	$0.00
		25ETR135	LEWIS TREE SERVICE INC	0	$11,851.92
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR135 Total		0	$11,851.92
		25ETR136	LEWIS TREE SERVICE INC	0	$27,240.77
		25ETR136 Total		0	$27,240.77
		25ETR137	ASPLUNDH TREE EXPERT CO	0	$1,891.46
			STANLEY TREE SERVICE INC	0	$21,592.88
		25ETR137 Total		0	$23,484.34
		25ETR138	LEWIS TREE SERVICE INC	0	$50,759.63
		25ETR138 Total		0	$50,759.63
		25ETR139	LEWIS TREE SERVICE INC	0	$53,824.44
			STANLEY TREE SERVICE INC	0	$6,992.47
		25ETR139 Total		0	$60,816.91
		25ETR140	LEWIS TREE SERVICE INC	0	$1,660.76
		25ETR140 Total		0	$1,660.76
		25ETR141	LEWIS TREE SERVICE INC	0	$0.00
		25ETR141 Total		0	$0.00
		25ETR152	LUCAS TREE EXPERTS	0	$1,382.48
		25ETR152 Total		0	$1,382.48
		25ETR153	ASPLUNDH TREE EXPERT CO	0	$1,982.56
		25ETR153 Total		0	$1,982.56
		25ETR154	LEWIS TREE SERVICE INC	0	$13,832.62
			ASPLUNDH TREE EXPERT CO	0	$801.14

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	25ETR154 Total		0	$14,633.76
		25ETR155	ASPLUNDH TREE EXPERT CO	0	$7,162.14
		25ETR155 Total		0	$7,162.14
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$11,940.97
		25ETR156 Total		0	$11,940.97
		25ETR157	ASPLUNDH TREE EXPERT CO	0	$6,657.65
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$6,761.95
		25ETR157 Total		0	$13,419.60
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$3,010.28
		25ETR158 Total		0	$3,010.28
		25ETR159	ASPLUNDH TREE EXPERT CO	0	$6,999.61
		25ETR159 Total		0	$6,999.61
		25ETR160	LUCAS TREE EXPERTS	0	$406.48
		25ETR160 Total		0	$406.48
		25ETR161	TENNETT TREE SERVICE INC	0	$2,061.56
			LUCAS TREE EXPERTS	0	$648.12
		25ETR161 Total		0	$2,709.68
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$7,179.52
		25ETR162 Total		0	$7,179.52
		25ETR163	LEWIS TREE SERVICE INC	0	$1,631.43
			ASPLUNDH TREE EXPERT CO	0	$1,456.56
		25ETR163 Total		0	$3,087.99
		25ETR164	TENNETT TREE SERVICE INC	0	$2,061.56
			LUCAS TREE EXPERTS	0	$810.14
		25ETR164 Total		0	$2,871.70
		25ETR166	ASPLUNDH TREE EXPERT CO	0	$15,766.99
		25ETR166 Total		0	$15,766.99
		25ETR167	ASPLUNDH TREE EXPERT CO	0	$17,344.83
		25ETR167 Total		0	$17,344.83

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	25ETR168	TENNETT TREE SERVICE INC	0	$2,061.56
			LUCAS TREE EXPERTS	0	$828.46
		25ETR168 Total		0	$2,890.02
		25ETR170	TENNETT TREE SERVICE INC	0	-$54.84
		25ETR170 Total		0	-$54.84
		25ETR172	ASPLUNDH TREE EXPERT CO	0	$2,152.04
		25ETR172 Total		0	$2,152.04
		25ETR173	TENNETT TREE SERVICE INC	0	$36,827.47
			STANLEY TREE SERVICE INC	0	$2,647.86
			LUCAS TREE EXPERTS	0	-$18.30
		25ETR173 Total		0	$39,457.03
		25ETR174	TENNETT TREE SERVICE INC	0	$2,318.03
		25ETR174 Total		0	$2,318.03
		25ETR175	TENNETT TREE SERVICE INC	0	$2,061.56
			LUCAS TREE EXPERTS	0	$784.00
		25ETR175 Total		0	$2,845.56
		25ETR176	TENNETT TREE SERVICE INC	0	$2,061.56
			LUCAS TREE EXPERTS	0	$475.64
		25ETR176 Total		0	$2,537.20
		25ETR177	LUCAS TREE EXPERTS	0	$588.02
		25ETR177 Total		0	$588.02
		25ETR179	ASPLUNDH TREE EXPERT CO	0	$1,891.46
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$27,121.29
		25ETR179 Total		0	$29,012.75
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$22,819.09
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$9,076.37
		25ETR180 Total		0	$31,895.46
		25ETR190	ASPLUNDH TREE EXPERT CO	0	$1,455.57
		25ETR190 Total		0	$1,455.57

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	25ETR192	LEWIS TREE SERVICE INC	0	$0.00
			STANLEY TREE SERVICE INC	0	$749.59
		25ETR192 Total		0	$749.59
		25ETR193	LEWIS TREE SERVICE INC	0	$23,673.02
		25ETR193 Total		0	$23,673.02
		25ETR194	LEWIS TREE SERVICE INC	0	$1,631.43
			STANLEY TREE SERVICE INC	0	$0.00
		25ETR194 Total		0	$1,631.43
		25ETR195	STANLEY TREE SERVICE INC	0	$9,550.62
		25ETR195 Total		0	$9,550.62
		25ETR196	LEWIS TREE SERVICE INC	0	$2,447.15
			STANLEY TREE SERVICE INC	0	$7,874.85
		25ETR196 Total		0	$10,322.00
		25ETR406	STANLEY TREE SERVICE INC	0	$23,296.82
		25ETR406 Total		0	$23,296.82
		25ETR903	ASPLUNDH TREE EXPERT CO	0	$10,343.43
		25ETR903 Total		0	$10,343.43
		25ETR908	LEWIS TREE SERVICE INC	0	$2,424.53
		25ETR908 Total		0	$2,424.53
		25ETR910	DISTINCTIVE GARDENS & TREE CARE LLC	0	$16,904.88
		25ETR910 Total		0	$16,904.88
		25ETR928	LEWIS TREE SERVICE INC	0	$2,718.74
			STANLEY TREE SERVICE INC	0	$24.19
		25ETR928 Total		0	$2,742.93
		25ETR929	LEWIS TREE SERVICE INC	0	$11,351.35
			STANLEY TREE SERVICE INC	0	$1,026.43
		25ETR929 Total		0	$12,377.78
		25ETR930	STANLEY TREE SERVICE INC	0	$374.80
		25ETR930 Total		0	$374.80

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	25ETR931	LEWIS TREE SERVICE INC	0	$2,730.12
			ASPLUNDH TREE EXPERT CO	0	$5,303.68
		25ETR931 Total		0	$8,033.80
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$30,423.51
		25ETR932 Total		0	$30,423.51
		25ETR933	STANLEY TREE SERVICE INC	0	-$24.19
		25ETR933 Total		0	-$24.19
		25ETR934	ASPLUNDH TREE EXPERT CO	0	$2,911.13
		25ETR934 Total		0	$2,911.13
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$15,554.58
		25ETR936 Total		0	$15,554.58
		25ETR937	ASPLUNDH TREE EXPERT CO	0	$13,877.16
		25ETR937 Total		0	$13,877.16
		25ETR941	DISTINCTIVE GARDENS & TREE CARE LLC	0	$16,048.90
		25ETR941 Total		0	$16,048.90
		25ETR942	ASPLUNDH TREE EXPERT CO	0	$634.24
		25ETR942 Total		0	$634.24
		25ETR943	ASPLUNDH TREE EXPERT CO	0	$3,957.75
		25ETR943 Total		0	$3,957.75
		25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$384.66
		25ETRLES Total		0	$384.66
		25ETRUVL	Contractor Accrual	0	$144,251.80
		25ETRUVL Total		0	$144,251.80
	202509 Total			**0**	**$2,226,984.54**
	202505	25ETR002	LEWIS TREE SERVICE INC	0	$3,247.90
		25ETR002 Total		0	$3,247.90
		25ETR006	LEWIS TREE SERVICE INC	0	$2,642.00
		25ETR006 Total		0	$2,642.00
		25ETR007	DISTINCTIVE GARDENS & TREE CARE LLC	0	$50,479.90

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	25ETR007 Total		0	$50,479.90
		25ETR013	LEWIS TREE SERVICE INC	0	$2,817.15
		25ETR013 Total		0	$2,817.15
		25ETR019	LEWIS TREE SERVICE INC	0	$6,652.71
			STANLEY TREE SERVICE INC	0	$0.00
		25ETR019 Total		0	$6,652.71
		25ETR020	LEWIS TREE SERVICE INC	0	$19,070.66
		25ETR020 Total		0	$19,070.66
		25ETR022	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR022 Total		0	$0.00
		25ETR030	LEWIS TREE SERVICE INC	0	$19,446.77
		25ETR030 Total		0	$19,446.77
		25ETR031	ASPLUNDH TREE EXPERT CO	0	$3,321.28
		25ETR031 Total		0	$3,321.28
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$1,780.28
		25ETR033 Total		0	$1,780.28
		25ETR034	LEWIS TREE SERVICE INC	0	$7,205.25
		25ETR034 Total		0	$7,205.25
		25ETR040	LEWIS TREE SERVICE INC	0	$107,181.01
			TENNETT TREE SERVICE INC	0	$1,986.56
			STANLEY TREE SERVICE INC	0	$21,437.88
			LUCAS TREE EXPERTS	0	$10,732.22
			EOCENE ENVIRONMENTAL GROUP INC	0	$94,007.63
		25ETR040 Total		0	$235,345.30
		25ETR043	STANLEY TREE SERVICE INC	0	$2,679.48
		25ETR043 Total		0	$2,679.48
		25ETR045	STANLEY TREE SERVICE INC	0	$0.00
		25ETR045 Total		0	$0.00
		25ETR052	LEWIS TREE SERVICE INC	0	$2,942.66

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	25ETR052 Total		0	$2,942.66
		25ETR053	LEWIS TREE SERVICE INC	0	$7,021.38
		25ETR053 Total		0	$7,021.38
		25ETR054	LEWIS TREE SERVICE INC	0	$8,336.50
		25ETR054 Total		0	$8,336.50
		25ETR055	LEWIS TREE SERVICE INC	0	$6,130.93
		25ETR055 Total		0	$6,130.93
		25ETR056	LEWIS TREE SERVICE INC	0	$31,566.84
			KNAPP TREE INC	0	$9,928.75
		25ETR056 Total		0	$41,495.59
		25ETR057	LEWIS TREE SERVICE INC	0	$7,204.18
		25ETR057 Total		0	$7,204.18
		25ETR066	LEWIS TREE SERVICE INC	0	$13,364.75
		25ETR066 Total		0	$13,364.75
		25ETR070	LEWIS TREE SERVICE INC	0	$13,048.41
		25ETR070 Total		0	$13,048.41
		25ETR075	TENNETT TREE SERVICE INC	0	$2,128.10
			LUCAS TREE EXPERTS	0	$34,543.38
		25ETR075 Total		0	$36,671.48
		25ETR076	LUCAS TREE EXPERTS	0	$2,942.75
		25ETR076 Total		0	$2,942.75
		25ETR077	LUCAS TREE EXPERTS	0	$27.31
		25ETR077 Total		0	$27.31
		25ETR078	LUCAS TREE EXPERTS	0	$5,395.30
		25ETR078 Total		0	$5,395.30
		25ETR079	LUCAS TREE EXPERTS	0	$208.20
		25ETR079 Total		0	$208.20
		25ETR080	TENNETT TREE SERVICE INC	0	-$66.55
			LUCAS TREE EXPERTS	0	-$49.17

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	25ETR080 Total		0	-$115.72
		25ETR081	TENNETT TREE SERVICE INC	0	$2,194.63
			LUCAS TREE EXPERTS	0	$405.08
			Correcting Acct on Inv 911116960144	0	$11,727.00
			Correcting Acct on Inv 911116965054	0	$7,791.30
			Correcting Acct on Inv 911116965055	0	$9,381.60
			Correcting Acct on Inv 911116975087	0	$9,381.60
			Correcting Acct on Inv 911116975090	0	$7,791.30
			Correcting Acct on Inv 911116984836	0	$11,727.00
			Correcting Acct on Inv 911116984838	0	$9,605.52
		25ETR081 Total		0	$70,005.03
		25ETR083	LUCAS TREE EXPERTS	0	$130.93
		25ETR083 Total		0	$130.93
		25ETR084	TENNETT TREE SERVICE INC	0	-$66.53
			LUCAS TREE EXPERTS	0	$71.16
		25ETR084 Total		0	$4.63
		25ETR085	LUCAS TREE EXPERTS	0	$4,442.78
		25ETR085 Total		0	$4,442.78
		25ETR089	LUCAS TREE EXPERTS	0	$5,499.26
		25ETR089 Total		0	$5,499.26
		25ETR090	LUCAS TREE EXPERTS	0	$55,050.03
		25ETR090 Total		0	$55,050.03
		25ETR091	LUCAS TREE EXPERTS	0	$13,978.31
		25ETR091 Total		0	$13,978.31
		25ETR092	TENNETT TREE SERVICE INC	0	$1,645.73
			LUCAS TREE EXPERTS	0	$167.82
		25ETR092 Total		0	$1,813.55
		25ETR093	DISTINCTIVE GARDENS & TREE CARE LLC	0	$8,194.18
			LUCAS TREE EXPERTS	0	$5,503.99

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	25ETR093 Total		0	$13,698.17
		25ETR094	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			LUCAS TREE EXPERTS	0	$6,711.04
		25ETR094 Total		0	$6,711.04
		25ETR095	LUCAS TREE EXPERTS	0	$13,194.12
		25ETR095 Total		0	$13,194.12
		25ETR096	LUCAS TREE EXPERTS	0	$841.53
		25ETR096 Total		0	$841.53
		25ETR097	TENNETT TREE SERVICE INC	0	$74,124.97
			LUCAS TREE EXPERTS	0	-$20.92
		25ETR097 Total		0	$74,104.05
		25ETR098	ASPLUNDH TREE EXPERT CO	0	$0.00
			LUCAS TREE EXPERTS	0	$4,335.88
		25ETR098 Total		0	$4,335.88
		25ETR099	LUCAS TREE EXPERTS	0	$5,753.95
		25ETR099 Total		0	$5,753.95
		25ETR100	TENNETT TREE SERVICE INC	0	$1,296.77
		25ETR100 Total		0	$1,296.77
		25ETR101	LUCAS TREE EXPERTS	0	$182.55
		25ETR101 Total		0	$182.55
		25ETR102	LUCAS TREE EXPERTS	0	$4,999.76
		25ETR102 Total		0	$4,999.76
		25ETR103	LUCAS TREE EXPERTS	0	$12,591.29
		25ETR103 Total		0	$12,591.29
		25ETR110	ASPLUNDH TREE EXPERT CO	0	$418.09
		25ETR110 Total		0	$418.09
		25ETR111	ASPLUNDH TREE EXPERT CO	0	$1,005.31
		25ETR111 Total		0	$1,005.31
		25ETR112	ASPLUNDH TREE EXPERT CO	0	$23,598.34

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	25ETR112	STANLEY TREE SERVICE INC	0	$14,850.85
		25ETR112 Total		0	$38,449.19
		25ETR114	ASPLUNDH TREE EXPERT CO	0	$2,623.41
		25ETR114 Total		0	$2,623.41
		25ETR115	ASPLUNDH TREE EXPERT CO	0	-$24.29
		25ETR115 Total		0	-$24.29
		25ETR116	ASPLUNDH TREE EXPERT CO	0	$50,681.46
		25ETR116 Total		0	$50,681.46
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$34.89
		25ETR117 Total		0	$34.89
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$37,298.68
		25ETR118 Total		0	$37,298.68
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$5,189.72
		25ETR120 Total		0	$5,189.72
		25ETR121	ASPLUNDH TREE EXPERT CO	0	-$34.88
		25ETR121 Total		0	-$34.88
		25ETR123	ASPLUNDH TREE EXPERT CO	0	$1,578.21
		25ETR123 Total		0	$1,578.21
		25ETR130	LEWIS TREE SERVICE INC	0	$815.72
		25ETR130 Total		0	$815.72
		25ETR133	LEWIS TREE SERVICE INC	0	$4,267.74
		25ETR133 Total		0	$4,267.74
		25ETR138	LEWIS TREE SERVICE INC	0	$5,341.82
		25ETR138 Total		0	$5,341.82
		25ETR150	ASPLUNDH TREE EXPERT CO	0	$3,782.93
		25ETR150 Total		0	$3,782.93
		25ETR151	ASPLUNDH TREE EXPERT CO	0	$6,307.96
		25ETR151 Total		0	$6,307.96
		25ETR152	LUCAS TREE EXPERTS	0	$999.73

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	25ETR152 Total		0	$999.73
		25ETR153	ASPLUNDH TREE EXPERT CO	0	$841.66
		25ETR153 Total		0	$841.66
		25ETR154	ASPLUNDH TREE EXPERT CO	0	-$20.45
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR154 Total		0	-$20.45
		25ETR155	ASPLUNDH TREE EXPERT CO	0	$34,806.02
		25ETR155 Total		0	$34,806.02
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$177.82
		25ETR156 Total		0	$177.82
		25ETR157	ASPLUNDH TREE EXPERT CO	0	$4,024.04
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$3,157.77
		25ETR157 Total		0	$7,181.81
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$1,302.86
		25ETR158 Total		0	$1,302.86
		25ETR159	ASPLUNDH TREE EXPERT CO	0	$1,518.63
		25ETR159 Total		0	$1,518.63
		25ETR160	LUCAS TREE EXPERTS	0	$1,164.67
		25ETR160 Total		0	$1,164.67
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$1,114.27
		25ETR162 Total		0	$1,114.27
		25ETR163	ASPLUNDH TREE EXPERT CO	0	$752.57
		25ETR163 Total		0	$752.57
		25ETR164	TENNETT TREE SERVICE INC	0	$2,481.09
			LUCAS TREE EXPERTS	0	$482.91
		25ETR164 Total		0	$2,964.00
		25ETR165	TENNETT TREE SERVICE INC	0	$0.00
			ASPLUNDH TREE EXPERT CO	0	$0.00
			LUCAS TREE EXPERTS	0	$486.11

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	25ETR165 Total		0	$486.11
		25ETR166	ASPLUNDH TREE EXPERT CO	0	$20,159.06
		25ETR166 Total		0	$20,159.06
		25ETR167	ASPLUNDH TREE EXPERT CO	0	$2,980.22
		25ETR167 Total		0	$2,980.22
		25ETR168	TENNETT TREE SERVICE INC	0	$1,346.75
			LUCAS TREE EXPERTS	0	-$18.30
		25ETR168 Total		0	$1,328.45
		25ETR170	TENNETT TREE SERVICE INC	0	$875.69
			LUCAS TREE EXPERTS	0	-$26.15
		25ETR170 Total		0	$849.54
		25ETR172	ASPLUNDH TREE EXPERT CO	0	$404.60
		25ETR172 Total		0	$404.60
		25ETR173	TENNETT TREE SERVICE INC	0	$117,316.02
		25ETR173 Total		0	$117,316.02
		25ETR174	TENNETT TREE SERVICE INC	0	$15,651.82
		25ETR174 Total		0	$15,651.82
		25ETR175	LUCAS TREE EXPERTS	0	$674.27
		25ETR175 Total		0	$674.27
		25ETR177	TENNETT TREE SERVICE INC	0	$407.27
			LUCAS TREE EXPERTS	0	$10.47
		25ETR177 Total		0	$417.74
		25ETR178	ASPLUNDH TREE EXPERT CO	0	$1,262.50
		25ETR178 Total		0	$1,262.50
		25ETR179	ASPLUNDH TREE EXPERT CO	0	$7,431.23
		25ETR179 Total		0	$7,431.23
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$10,821.85
		25ETR180 Total		0	$10,821.85
		25ETR194	LEWIS TREE SERVICE INC	0	$1,200.76

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	25ETR194	STANLEY TREE SERVICE INC	0	$749.59
		25ETR194 Total		0	$1,950.35
		25ETR195	LEWIS TREE SERVICE INC	0	$7,822.46
		25ETR195 Total		0	$7,822.46
		25ETR196	LEWIS TREE SERVICE INC	0	$3,427.62
			STANLEY TREE SERVICE INC	0	$749.59
		25ETR196 Total		0	$4,177.21
		25ETR908	LEWIS TREE SERVICE INC	0	$1,269.84
		25ETR908 Total		0	$1,269.84
		25ETR928	LEWIS TREE SERVICE INC	0	$4,114.80
		25ETR928 Total		0	$4,114.80
		25ETR929	LEWIS TREE SERVICE INC	0	$18,287.19
		25ETR929 Total		0	$18,287.19
		25ETR931	LEWIS TREE SERVICE INC	0	$23,477.72
		25ETR931 Total		0	$23,477.72
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$13,549.35
		25ETR932 Total		0	$13,549.35
		25ETR933	LEWIS TREE SERVICE INC	0	$6,142.23
			ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR933 Total		0	$6,142.23
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$4,612.76
		25ETR936 Total		0	$4,612.76
		25ETR941	ASPLUNDH TREE EXPERT CO	0	$18,545.90
		25ETR941 Total		0	$18,545.90
		25ETR942	ASPLUNDH TREE EXPERT CO	0	$752.57
		25ETR942 Total		0	$752.57
		25ETR943	ASPLUNDH TREE EXPERT CO	0	$3,805.44
		25ETR943 Total		0	$3,805.44
		25ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$298.50

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	25ETRECI Total		0	$298.50
		25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$2,709.72
		25ETRLES Total		0	$2,709.72
		25ETRUVL	Contractor Accrual	0	-$74,867.34
		25ETRUVL Total		0	-$74,867.34
	202505 Total			**0**	**$1,214,967.69**
	202506	25ETR002	LEWIS TREE SERVICE INC	0	$15,619.37
		25ETR002 Total		0	$15,619.37
		25ETR003	LEWIS TREE SERVICE INC	0	$1,898.00
		25ETR003 Total		0	$1,898.00
		25ETR004	LEWIS TREE SERVICE INC	0	$911.79
		25ETR004 Total		0	$911.79
		25ETR006	LEWIS TREE SERVICE INC	0	$32,186.54
		25ETR006 Total		0	$32,186.54
		25ETR007	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR007 Total		0	$0.00
		25ETR008	LEWIS TREE SERVICE INC	0	$7,784.35
		25ETR008 Total		0	$7,784.35
		25ETR010	DISTINCTIVE GARDENS & TREE CARE LLC	0	$8,475.43
		25ETR010 Total		0	$8,475.43
		25ETR013	LEWIS TREE SERVICE INC	0	$20,430.01
		25ETR013 Total		0	$20,430.01
		25ETR014	LEWIS TREE SERVICE INC	0	$2,231.29
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$69,267.76
		25ETR014 Total		0	$71,499.05
		25ETR016	LEWIS TREE SERVICE INC	0	$10,154.37
		25ETR016 Total		0	$10,154.37
		25ETR018	DISTINCTIVE GARDENS & TREE CARE LLC	0	$8,353.02
		25ETR018 Total		0	$8,353.02

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202506**	25ETR019	LEWIS TREE SERVICE INC	0	$0.00
		25ETR019 Total		0	$0.00
		25ETR020	LEWIS TREE SERVICE INC	0	$22,151.38
		25ETR020 Total		0	$22,151.38
		25ETR030	LEWIS TREE SERVICE INC	0	$11,145.18
		25ETR030 Total		0	$11,145.18
		25ETR031	ASPLUNDH TREE EXPERT CO	0	$2,099.75
		25ETR031 Total		0	$2,099.75
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$11,073.37
		25ETR033 Total		0	$11,073.37
		25ETR034	LEWIS TREE SERVICE INC	0	$3,537.16
		25ETR034 Total		0	$3,537.16
		25ETR040	LEWIS TREE SERVICE INC	0	-$34,385.17
			TENNETT TREE SERVICE INC	0	$61,846.73
			ASPLUNDH TREE EXPERT CO	0	$7,959.36
			STANLEY TREE SERVICE INC	0	-$24,378.75
			LUCAS TREE EXPERTS	0	-$6,037.53
			EOCENE ENVIRONMENTAL GROUP INC	0	$80,283.40
			NETWORK MAPPING INC	0	$26,164.42
		25ETR040 Total		0	$111,452.46
		25ETR041	LEWIS TREE SERVICE INC	0	$1,898.00
		25ETR041 Total		0	$1,898.00
		25ETR043	STANLEY TREE SERVICE INC	0	$3,445.50
		25ETR043 Total		0	$3,445.50
		25ETR045	ASPLUNDH TREE EXPERT CO	0	$3,611.17
			STANLEY TREE SERVICE INC	0	$5,526.70
		25ETR045 Total		0	$9,137.87
		25ETR052	LEWIS TREE SERVICE INC	0	$7,004.69
		25ETR052 Total		0	$7,004.69

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202506**	25ETR054	LEWIS TREE SERVICE INC	0	$0.00
		25ETR054 Total		0	$0.00
		25ETR055	LEWIS TREE SERVICE INC	0	$3,262.86
		25ETR055 Total		0	$3,262.86
		25ETR056	LEWIS TREE SERVICE INC	0	$3,534.59
		25ETR056 Total		0	$3,534.59
		25ETR057	LEWIS TREE SERVICE INC	0	$1,631.44
		25ETR057 Total		0	$1,631.44
		25ETR065	LEWIS TREE SERVICE INC	0	$21,289.35
		25ETR065 Total		0	$21,289.35
		25ETR066	LEWIS TREE SERVICE INC	0	$3,992.59
		25ETR066 Total		0	$3,992.59
		25ETR070	LEWIS TREE SERVICE INC	0	$11,460.88
		25ETR070 Total		0	$11,460.88
		25ETR075	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$34,684.23
		25ETR075 Total		0	$34,684.23
		25ETR076	LUCAS TREE EXPERTS	0	$727.64
		25ETR076 Total		0	$727.64
		25ETR077	LUCAS TREE EXPERTS	0	$4,199.00
		25ETR077 Total		0	$4,199.00
		25ETR078	LUCAS TREE EXPERTS	0	-$176.11
		25ETR078 Total		0	-$176.11
		25ETR079	LUCAS TREE EXPERTS	0	$461.68
		25ETR079 Total		0	$461.68
		25ETR080	LUCAS TREE EXPERTS	0	$1,439.45
		25ETR080 Total		0	$1,439.45
		25ETR081	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$5,064.33

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202506**	25ETR081 Total		0	$5,064.33
		25ETR085	LUCAS TREE EXPERTS	0	$2,062.74
		25ETR085 Total		0	$2,062.74
		25ETR089	LUCAS TREE EXPERTS	0	$20,209.30
		25ETR089 Total		0	$20,209.30
		25ETR090	TENNETT TREE SERVICE INC	0	$2,977.72
			LUCAS TREE EXPERTS	0	$24,290.21
		25ETR090 Total		0	$27,267.93
		25ETR091	LUCAS TREE EXPERTS	0	$2,216.62
		25ETR091 Total		0	$2,216.62
		25ETR092	TENNETT TREE SERVICE INC	0	$5,283.69
			LUCAS TREE EXPERTS	0	$2,404.30
		25ETR092 Total		0	$7,687.99
		25ETR093	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			LUCAS TREE EXPERTS	0	$6,012.68
		25ETR093 Total		0	$6,012.68
		25ETR094	STANLEY TREE SERVICE INC	0	$839.33
			LUCAS TREE EXPERTS	0	$7,928.46
		25ETR094 Total		0	$8,767.79
		25ETR095	LUCAS TREE EXPERTS	0	$19,506.24
		25ETR095 Total		0	$19,506.24
		25ETR096	LUCAS TREE EXPERTS	0	-$26.15
		25ETR096 Total		0	-$26.15
		25ETR097	TENNETT TREE SERVICE INC	0	$26,376.50
		25ETR097 Total		0	$26,376.50
		25ETR098	LUCAS TREE EXPERTS	0	$10,460.05
		25ETR098 Total		0	$10,460.05
		25ETR099	LUCAS TREE EXPERTS	0	$1,858.19
		25ETR099 Total		0	$1,858.19

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202506**	25ETR100	TENNETT TREE SERVICE INC	0	-$48.81
		25ETR100 Total		0	-$48.81
		25ETR101	DISTINCTIVE GARDENS & TREE CARE LLC	0	$3,157.77
			LUCAS TREE EXPERTS	0	$729.11
		25ETR101 Total		0	$3,886.88
		25ETR102	LUCAS TREE EXPERTS	0	$2,523.20
		25ETR102 Total		0	$2,523.20
		25ETR103	LUCAS TREE EXPERTS	0	$15,984.26
		25ETR103 Total		0	$15,984.26
		25ETR110	ASPLUNDH TREE EXPERT CO	0	$1,902.72
		25ETR110 Total		0	$1,902.72
		25ETR111	ASPLUNDH TREE EXPERT CO	0	$242.76
		25ETR111 Total		0	$242.76
		25ETR112	ASPLUNDH TREE EXPERT CO	0	$10,843.78
			STANLEY TREE SERVICE INC	0	$4,372.16
		25ETR112 Total		0	$15,215.94
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$3,924.68
		25ETR113 Total		0	$3,924.68
		25ETR115	ASPLUNDH TREE EXPERT CO	0	$2,989.01
		25ETR115 Total		0	$2,989.01
		25ETR116	ASPLUNDH TREE EXPERT CO	0	$11,106.15
		25ETR116 Total		0	$11,106.15
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$1,085.02
		25ETR117 Total		0	$1,085.02
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$20,293.48
		25ETR118 Total		0	$20,293.48
		25ETR119	DISTINCTIVE GARDENS & TREE CARE LLC	0	$3,157.77
		25ETR119 Total		0	$3,157.77
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$4,858.79

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202506**	25ETR120 Total		0	$4,858.79
		25ETR130	LEWIS TREE SERVICE INC	0	$4,388.37
		25ETR130 Total		0	$4,388.37
		25ETR133	LEWIS TREE SERVICE INC	0	$0.00
		25ETR133 Total		0	$0.00
		25ETR138	LEWIS TREE SERVICE INC	0	$815.72
		25ETR138 Total		0	$815.72
		25ETR150	ASPLUNDH TREE EXPERT CO	0	$11,604.50
		25ETR150 Total		0	$11,604.50
		25ETR151	ASPLUNDH TREE EXPERT CO	0	$7,030.61
		25ETR151 Total		0	$7,030.61
		25ETR152	LUCAS TREE EXPERTS	0	$2,564.15
		25ETR152 Total		0	$2,564.15
		25ETR153	ASPLUNDH TREE EXPERT CO	0	$1,311.44
		25ETR153 Total		0	$1,311.44
		25ETR154	ASPLUNDH TREE EXPERT CO	0	$1,891.46
		25ETR154 Total		0	$1,891.46
		25ETR155	ASPLUNDH TREE EXPERT CO	0	$7,017.81
		25ETR155 Total		0	$7,017.81
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$1,739.78
		25ETR156 Total		0	$1,739.78
		25ETR157	ASPLUNDH TREE EXPERT CO	0	$9,384.78
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR157 Total		0	$9,384.78
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$1,480.85
		25ETR158 Total		0	$1,480.85
		25ETR159	ASPLUNDH TREE EXPERT CO	0	$1,480.85
		25ETR159 Total		0	$1,480.85
		25ETR160	LUCAS TREE EXPERTS	0	$2,641.35

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202506**	25ETR160 Total		0	$2,641.35
		25ETR161	TENNETT TREE SERVICE INC	0	$2,061.56
		25ETR161 Total		0	$2,061.56
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$2,998.03
		25ETR162 Total		0	$2,998.03
		25ETR163	ASPLUNDH TREE EXPERT CO	0	$24.29
		25ETR163 Total		0	$24.29
		25ETR164	TENNETT TREE SERVICE INC	0	$43.26
			LUCAS TREE EXPERTS	0	$1,291.59
		25ETR164 Total		0	$1,334.85
		25ETR165	LUCAS TREE EXPERTS	0	$489.40
		25ETR165 Total		0	$489.40
		25ETR167	ASPLUNDH TREE EXPERT CO	0	$728.28
		25ETR167 Total		0	$728.28
		25ETR168	TENNETT TREE SERVICE INC	0	$1,588.09
			LUCAS TREE EXPERTS	0	$243.04
		25ETR168 Total		0	$1,831.13
		25ETR170	TENNETT TREE SERVICE INC	0	$83.81
		25ETR170 Total		0	$83.81
		25ETR173	TENNETT TREE SERVICE INC	0	$59,488.86
		25ETR173 Total		0	$59,488.86
		25ETR174	TENNETT TREE SERVICE INC	0	$256.29
		25ETR174 Total		0	$256.29
		25ETR175	LUCAS TREE EXPERTS	0	$546.18
		25ETR175 Total		0	$546.18
		25ETR176	LUCAS TREE EXPERTS	0	$545.11
		25ETR176 Total		0	$545.11
		25ETR177	LUCAS TREE EXPERTS	0	$1,191.13
		25ETR177 Total		0	$1,191.13

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202506**	25ETR178	ASPLUNDH TREE EXPERT CO	0	$561.11
		25ETR178 Total		0	$561.11
		25ETR179	ASPLUNDH TREE EXPERT CO	0	$8,733.01
		25ETR179 Total		0	$8,733.01
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$7,549.98
		25ETR180 Total		0	$7,549.98
		25ETR193	ASPLUNDH TREE EXPERT CO	0	$320.96
			STANLEY TREE SERVICE INC	0	$2,523.85
		25ETR193 Total		0	$2,844.81
		25ETR194	LEWIS TREE SERVICE INC	0	$9,430.54
			STANLEY TREE SERVICE INC	0	$16,279.71
		25ETR194 Total		0	$25,710.25
		25ETR195	LEWIS TREE SERVICE INC	0	$9,675.25
		25ETR195 Total		0	$9,675.25
		25ETR196	LEWIS TREE SERVICE INC	0	$4,821.61
		25ETR196 Total		0	$4,821.61
		25ETR406	DISTINCTIVE GARDENS & TREE CARE LLC	0	$5,738.15
		25ETR406 Total		0	$5,738.15
		25ETR928	LEWIS TREE SERVICE INC	0	$0.00
			STANLEY TREE SERVICE INC	0	$2,924.90
		25ETR928 Total		0	$2,924.90
		25ETR929	LEWIS TREE SERVICE INC	0	$7,810.06
		25ETR929 Total		0	$7,810.06
		25ETR931	LEWIS TREE SERVICE INC	0	$14,367.69
		25ETR931 Total		0	$14,367.69
		25ETR933	LEWIS TREE SERVICE INC	0	$14,160.39
		25ETR933 Total		0	$14,160.39
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$9,654.77
		25ETR936 Total		0	$9,654.77

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202506**	25ETR941	ASPLUNDH TREE EXPERT CO	0	$10,971.86
		25ETR941 Total		0	$10,971.86
		25ETR942	ASPLUNDH TREE EXPERT CO	0	$1,902.72
		25ETR942 Total		0	$1,902.72
		25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$2,421.35
		25ETRLES Total		0	$2,421.35
		25ETRUVL	Contractor Accrual	0	$227,422.53
		25ETRUVL Total		0	$227,422.53
	202506 Total			**0**	**$1,153,551.98**
	202507	25ETR002	LEWIS TREE SERVICE INC	0	$3,368.22
		25ETR002 Total		0	$3,368.22
		25ETR004	LEWIS TREE SERVICE INC	0	$0.00
		25ETR004 Total		0	$0.00
		25ETR006	LEWIS TREE SERVICE INC	0	$451.25
		25ETR006 Total		0	$451.25
		25ETR007	DISTINCTIVE GARDENS & TREE CARE LLC	0	$14,411.70
		25ETR007 Total		0	$14,411.70
		25ETR010	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR010 Total		0	$0.00
		25ETR012	LEWIS TREE SERVICE INC	0	$7,724.05
		25ETR012 Total		0	$7,724.05
		25ETR013	LEWIS TREE SERVICE INC	0	$3,262.86
		25ETR013 Total		0	$3,262.86
		25ETR014	LEWIS TREE SERVICE INC	0	$0.00
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$13,952.29
		25ETR014 Total		0	$13,952.29
		25ETR016	LEWIS TREE SERVICE INC	0	$2,334.90
		25ETR016 Total		0	$2,334.90
		25ETR018	LEWIS TREE SERVICE INC	0	$815.72

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202507**	25ETR018	DISTINCTIVE GARDENS & TREE CARE LLC	0	$29,227.77
		25ETR018 Total		0	$30,043.49
		25ETR019	LEWIS TREE SERVICE INC	0	$4,103.04
			STANLEY TREE SERVICE INC	0	$2,219.74
		25ETR019 Total		0	$6,322.78
		25ETR020	LEWIS TREE SERVICE INC	0	$7,444.05
		25ETR020 Total		0	$7,444.05
		25ETR030	LEWIS TREE SERVICE INC	0	$6,027.24
		25ETR030 Total		0	$6,027.24
		25ETR031	ASPLUNDH TREE EXPERT CO	0	$4,166.93
		25ETR031 Total		0	$4,166.93
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$13,387.37
		25ETR033 Total		0	$13,387.37
		25ETR034	LEWIS TREE SERVICE INC	0	$5,944.00
		25ETR034 Total		0	$5,944.00
		25ETR040	LEWIS TREE SERVICE INC	0	$147,027.14
			TENNETT TREE SERVICE INC	0	-$56,912.27
			ASPLUNDH TREE EXPERT CO	0	$42,926.12
			STANLEY TREE SERVICE INC	0	-$693.19
			LUCAS TREE EXPERTS	0	-$63,922.77
			EOCENE ENVIRONMENTAL GROUP INC	0	$59,190.94
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$1,806.48
			NETWORK MAPPING INC	0	$0.00
		25ETR040 Total		0	$129,422.45
		25ETR045	ASPLUNDH TREE EXPERT CO	0	$4,005.20
		25ETR045 Total		0	$4,005.20
		25ETR051	LEWIS TREE SERVICE INC	0	$1,631.43
		25ETR051 Total		0	$1,631.43
		25ETR052	LEWIS TREE SERVICE INC	0	$12,793.29

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202507**	25ETR052 Total		0	$12,793.29
		25ETR054	LEWIS TREE SERVICE INC	0	$6,725.31
		25ETR054 Total		0	$6,725.31
		25ETR055	LEWIS TREE SERVICE INC	0	$3,617.39
		25ETR055 Total		0	$3,617.39
		25ETR056	LEWIS TREE SERVICE INC	0	$2,447.15
		25ETR056 Total		0	$2,447.15
		25ETR057	LEWIS TREE SERVICE INC	0	$47,240.58
		25ETR057 Total		0	$47,240.58
		25ETR065	LEWIS TREE SERVICE INC	0	$45,902.25
		25ETR065 Total		0	$45,902.25
		25ETR066	LEWIS TREE SERVICE INC	0	$64,089.48
		25ETR066 Total		0	$64,089.48
		25ETR070	LEWIS TREE SERVICE INC	0	$15,742.05
		25ETR070 Total		0	$15,742.05
		25ETR071	LEWIS TREE SERVICE INC	0	$4,180.00
		25ETR071 Total		0	$4,180.00
		25ETR075	LUCAS TREE EXPERTS	0	$67,900.98
		25ETR075 Total		0	$67,900.98
		25ETR076	LUCAS TREE EXPERTS	0	$1,594.15
		25ETR076 Total		0	$1,594.15
		25ETR078	LUCAS TREE EXPERTS	0	$9,852.43
		25ETR078 Total		0	$9,852.43
		25ETR079	LUCAS TREE EXPERTS	0	$1,224.53
		25ETR079 Total		0	$1,224.53
		25ETR080	LUCAS TREE EXPERTS	0	$2,641.06
		25ETR080 Total		0	$2,641.06
		25ETR081	TENNETT TREE SERVICE INC	0	$3,521.49
			LUCAS TREE EXPERTS	0	$7,569.35

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202507**	25ETR081 Total		0	$11,090.84
		25ETR085	LUCAS TREE EXPERTS	0	$12,892.07
		25ETR085 Total		0	$12,892.07
		25ETR089	LUCAS TREE EXPERTS	0	$24,618.01
		25ETR089 Total		0	$24,618.01
		25ETR090	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$10,289.59
		25ETR090 Total		0	$10,289.59
		25ETR091	LUCAS TREE EXPERTS	0	$4,386.90
		25ETR091 Total		0	$4,386.90
		25ETR092	TENNETT TREE SERVICE INC	0	$6,585.12
			LUCAS TREE EXPERTS	0	$20.91
		25ETR092 Total		0	$6,606.03
		25ETR093	LUCAS TREE EXPERTS	0	$5,728.46
		25ETR093 Total		0	$5,728.46
		25ETR094	STANLEY TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$12,104.77
		25ETR094 Total		0	$12,104.77
		25ETR095	LUCAS TREE EXPERTS	0	$35,886.16
		25ETR095 Total		0	$35,886.16
		25ETR096	TENNETT TREE SERVICE INC	0	$2,061.56
			LUCAS TREE EXPERTS	0	$548.80
		25ETR096 Total		0	$2,610.36
		25ETR097	TENNETT TREE SERVICE INC	0	$2,299.55
			LUCAS TREE EXPERTS	0	$648.12
		25ETR097 Total		0	$2,947.67
		25ETR098	LUCAS TREE EXPERTS	0	$4,407.35
		25ETR098 Total		0	$4,407.35
		25ETR099	LUCAS TREE EXPERTS	0	$1,374.75

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202507**	25ETR099 Total		0	$1,374.75
		25ETR101	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			LUCAS TREE EXPERTS	0	$5,134.24
		25ETR101 Total		0	$5,134.24
		25ETR102	LUCAS TREE EXPERTS	0	$5,529.63
		25ETR102 Total		0	$5,529.63
		25ETR103	LUCAS TREE EXPERTS	0	$10,356.85
		25ETR103 Total		0	$10,356.85
		25ETR110	ASPLUNDH TREE EXPERT CO	0	$5,718.54
		25ETR110 Total		0	$5,718.54
		25ETR111	ASPLUNDH TREE EXPERT CO	0	$39,184.34
		25ETR111 Total		0	$39,184.34
		25ETR112	ASPLUNDH TREE EXPERT CO	0	$3,293.49
		25ETR112 Total		0	$3,293.49
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$6,020.54
		25ETR113 Total		0	$6,020.54
		25ETR114	ASPLUNDH TREE EXPERT CO	0	$6,774.08
		25ETR114 Total		0	$6,774.08
		25ETR115	ASPLUNDH TREE EXPERT CO	0	$16,455.98
		25ETR115 Total		0	$16,455.98
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$2,341.32
		25ETR117 Total		0	$2,341.32
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$15,903.50
		25ETR118 Total		0	$15,903.50
		25ETR119	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR119 Total		0	$0.00
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$5,190.92
		25ETR120 Total		0	$5,190.92
		25ETR133	LEWIS TREE SERVICE INC	0	$4,030.07

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202507**	25ETR133 Total		0	$4,030.07
		25ETR152	LUCAS TREE EXPERTS	0	-$82.05
		25ETR152 Total		0	-$82.05
		25ETR154	LEWIS TREE SERVICE INC	0	$1,042.19
			ASPLUNDH TREE EXPERT CO	0	$61.05
		25ETR154 Total		0	$1,103.24
		25ETR155	ASPLUNDH TREE EXPERT CO	0	$40,468.14
		25ETR155 Total		0	$40,468.14
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$728.28
		25ETR156 Total		0	$728.28
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$16,003.24
		25ETR158 Total		0	$16,003.24
		25ETR160	LUCAS TREE EXPERTS	0	-$85.99
		25ETR160 Total		0	-$85.99
		25ETR161	TENNETT TREE SERVICE INC	0	$0.00
		25ETR161 Total		0	$0.00
		25ETR164	TENNETT TREE SERVICE INC	0	$2,216.81
			LUCAS TREE EXPERTS	0	$627.20
		25ETR164 Total		0	$2,844.01
		25ETR165	ASPLUNDH TREE EXPERT CO	0	$770.84
		25ETR165 Total		0	$770.84
		25ETR168	TENNETT TREE SERVICE INC	0	-$52.81
			LUCAS TREE EXPERTS	0	$802.31
		25ETR168 Total		0	$749.50
		25ETR169	LUCAS TREE EXPERTS	0	$831.06
		25ETR169 Total		0	$831.06
		25ETR170	LUCAS TREE EXPERTS	0	$810.15
		25ETR170 Total		0	$810.15
		25ETR173	TENNETT TREE SERVICE INC	0	$111,413.95

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202507**	25ETR173 Total		0	$111,413.95
		25ETR174	TENNETT TREE SERVICE INC	0	$4,416.64
		25ETR174 Total		0	$4,416.64
		25ETR175	LUCAS TREE EXPERTS	0	$325.09
		25ETR175 Total		0	$325.09
		25ETR176	LUCAS TREE EXPERTS	0	$1,421.08
		25ETR176 Total		0	$1,421.08
		25ETR177	LUCAS TREE EXPERTS	0	$572.33
		25ETR177 Total		0	$572.33
		25ETR179	ASPLUNDH TREE EXPERT CO	0	$1,891.46
		25ETR179 Total		0	$1,891.46
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$10,856.90
		25ETR180 Total		0	$10,856.90
		25ETR193	STANLEY TREE SERVICE INC	0	$0.00
		25ETR193 Total		0	$0.00
		25ETR194	LEWIS TREE SERVICE INC	0	$0.00
			STANLEY TREE SERVICE INC	0	$2,558.36
		25ETR194 Total		0	$2,558.36
		25ETR195	LEWIS TREE SERVICE INC	0	$2,893.38
		25ETR195 Total		0	$2,893.38
		25ETR406	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR406 Total		0	$0.00
		25ETR908	LEWIS TREE SERVICE INC	0	$15,611.23
		25ETR908 Total		0	$15,611.23
		25ETR928	LEWIS TREE SERVICE INC	0	$36,898.86
			STANLEY TREE SERVICE INC	0	$1,231.71
		25ETR928 Total		0	$38,130.57
		25ETR931	LEWIS TREE SERVICE INC	0	$0.00
		25ETR931 Total		0	$0.00

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202507**	25ETR932	ASPLUNDH TREE EXPERT CO	0	$770.84
		25ETR932 Total		0	$770.84
		25ETR933	LEWIS TREE SERVICE INC	0	$6,142.23
		25ETR933 Total		0	$6,142.23
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$8,120.21
		25ETR936 Total		0	$8,120.21
		25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$367.17
		25ETRLES Total		0	$367.17
		25ETRUVL	Contractor Accrual	0	$90,997.18
		25ETRUVL Total		0	$90,997.18
	202507 Total			**0**	**$1,161,356.36**
	202504	25ETR002	LEWIS TREE SERVICE INC	0	$0.00
		25ETR002 Total		0	$0.00
		25ETR008	LEWIS TREE SERVICE INC	0	$1,631.43
		25ETR008 Total		0	$1,631.43
		25ETR013	LEWIS TREE SERVICE INC	0	$24,624.45
		25ETR013 Total		0	$24,624.45
		25ETR015	LEWIS TREE SERVICE INC	0	$527.01
		25ETR015 Total		0	$527.01
		25ETR018	LEWIS TREE SERVICE INC	0	$0.00
		25ETR018 Total		0	$0.00
		25ETR019	STANLEY TREE SERVICE INC	0	$2,916.01
		25ETR019 Total		0	$2,916.01
		25ETR022	DISTINCTIVE GARDENS & TREE CARE LLC	0	$11,045.05
		25ETR022 Total		0	$11,045.05
		25ETR030	LEWIS TREE SERVICE INC	0	$4,078.58
		25ETR030 Total		0	$4,078.58
		25ETR031	ASPLUNDH TREE EXPERT CO	0	$8.09
		25ETR031 Total		0	$8.09

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202504**	25ETR032	LEWIS TREE SERVICE INC	0	$4,691.41
		25ETR032 Total		0	$4,691.41
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$19,929.94
		25ETR033 Total		0	$19,929.94
		25ETR034	LEWIS TREE SERVICE INC	0	$6,142.23
		25ETR034 Total		0	$6,142.23
		25ETR040	LEWIS TREE SERVICE INC	0	-$383,753.60
			TENNETT TREE SERVICE INC	0	-$35,095.30
			ASPLUNDH TREE EXPERT CO	0	-$251,749.33
			STANLEY TREE SERVICE INC	0	$5,126.54
			LUCAS TREE EXPERTS	0	$77,798.76
			EOCENE ENVIRONMENTAL GROUP INC	0	$77,408.86
		25ETR040 Total		0	-$510,264.07
		25ETR043	STANLEY TREE SERVICE INC	0	$2,219.74
		25ETR043 Total		0	$2,219.74
		25ETR045	ASPLUNDH TREE EXPERT CO	0	-$2.70
			STANLEY TREE SERVICE INC	0	$13,719.38
		25ETR045 Total		0	$13,716.68
		25ETR054	LEWIS TREE SERVICE INC	0	$19,833.75
		25ETR054 Total		0	$19,833.75
		25ETR055	LEWIS TREE SERVICE INC	0	$0.00
		25ETR055 Total		0	$0.00
		25ETR056	LEWIS TREE SERVICE INC	0	$23,243.95
		25ETR056 Total		0	$23,243.95
		25ETR066	LEWIS TREE SERVICE INC	0	$7,004.69
		25ETR066 Total		0	$7,004.69
		25ETR070	LEWIS TREE SERVICE INC	0	$2,342.33
		25ETR070 Total		0	$2,342.33
		25ETR071	LEWIS TREE SERVICE INC	0	$88.12

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202504**	25ETR071 Total		0	$88.12
		25ETR075	TENNETT TREE SERVICE INC	0	$10,860.06
			LUCAS TREE EXPERTS	0	$21,142.25
		25ETR075 Total		0	$32,002.31
		25ETR076	LUCAS TREE EXPERTS	0	$4,235.80
		25ETR076 Total		0	$4,235.80
		25ETR077	LUCAS TREE EXPERTS	0	$810.15
		25ETR077 Total		0	$810.15
		25ETR078	LUCAS TREE EXPERTS	0	$1,873.86
		25ETR078 Total		0	$1,873.86
		25ETR079	LUCAS TREE EXPERTS	0	$3,862.01
		25ETR079 Total		0	$3,862.01
		25ETR080	TENNETT TREE SERVICE INC	0	$2,061.58
			LUCAS TREE EXPERTS	0	$1,523.37
		25ETR080 Total		0	$3,584.95
		25ETR081	TENNETT TREE SERVICE INC	0	$2,255.12
			LUCAS TREE EXPERTS	0	$1,949.31
		25ETR081 Total		0	$4,204.43
		25ETR082	LUCAS TREE EXPERTS	0	$1,242.83
		25ETR082 Total		0	$1,242.83
		25ETR083	LUCAS TREE EXPERTS	0	$810.15
		25ETR083 Total		0	$810.15
		25ETR084	TENNETT TREE SERVICE INC	0	$2,061.56
			LUCAS TREE EXPERTS	0	$1,539.28
		25ETR084 Total		0	$3,600.84
		25ETR089	LUCAS TREE EXPERTS	0	$15,538.52
		25ETR089 Total		0	$15,538.52
		25ETR090	LUCAS TREE EXPERTS	0	$9,394.31
		25ETR090 Total		0	$9,394.31

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202504**	25ETR091	LUCAS TREE EXPERTS	0	$4,024.09
		25ETR091 Total		0	$4,024.09
		25ETR092	TENNETT TREE SERVICE INC	0	$3,566.62
			LUCAS TREE EXPERTS	0	$831.06
		25ETR092 Total		0	$4,397.68
		25ETR093	LUCAS TREE EXPERTS	0	-$70.58
		25ETR093 Total		0	-$70.58
		25ETR094	DISTINCTIVE GARDENS & TREE CARE LLC	0	$3,157.77
			LUCAS TREE EXPERTS	0	$7,788.45
		25ETR094 Total		0	$10,946.22
		25ETR095	LUCAS TREE EXPERTS	0	$46,330.80
		25ETR095 Total		0	$46,330.80
		25ETR096	LUCAS TREE EXPERTS	0	$729.13
		25ETR096 Total		0	$729.13
		25ETR097	TENNETT TREE SERVICE INC	0	$13,236.71
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			LUCAS TREE EXPERTS	0	$969.83
		25ETR097 Total		0	$14,206.54
		25ETR098	ASPLUNDH TREE EXPERT CO	0	$4,998.75
			LUCAS TREE EXPERTS	0	$729.13
		25ETR098 Total		0	$5,727.88
		25ETR100	TENNETT TREE SERVICE INC	0	$11,980.64
		25ETR100 Total		0	$11,980.64
		25ETR101	LUCAS TREE EXPERTS	0	$6,274.49
		25ETR101 Total		0	$6,274.49
		25ETR102	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$2,710.92
		25ETR102 Total		0	$2,710.92
		25ETR103	LUCAS TREE EXPERTS	0	$24,042.04

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202504**	25ETR103 Total		0	$24,042.04
		25ETR111	ASPLUNDH TREE EXPERT CO	0	$5,204.35
		25ETR111 Total		0	$5,204.35
		25ETR112	ASPLUNDH TREE EXPERT CO	0	$16,298.93
			STANLEY TREE SERVICE INC	0	$16,288.98
		25ETR112 Total		0	$32,587.91
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR113 Total		0	$0.00
		25ETR115	ASPLUNDH TREE EXPERT CO	0	$995.33
		25ETR115 Total		0	$995.33
		25ETR116	ASPLUNDH TREE EXPERT CO	0	$5,017.38
		25ETR116 Total		0	$5,017.38
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$7,006.25
		25ETR117 Total		0	$7,006.25
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$48,531.38
		25ETR118 Total		0	$48,531.38
		25ETR119	ASPLUNDH TREE EXPERT CO	0	-$55.97
		25ETR119 Total		0	-$55.97
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$2,217.24
		25ETR120 Total		0	$2,217.24
		25ETR121	ASPLUNDH TREE EXPERT CO	0	$11,525.25
		25ETR121 Total		0	$11,525.25
		25ETR123	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR123 Total		0	$0.00
		25ETR133	LEWIS TREE SERVICE INC	0	$20,213.36
		25ETR133 Total		0	$20,213.36
		25ETR138	LEWIS TREE SERVICE INC	0	$2,466.09
		25ETR138 Total		0	$2,466.09
		25ETR140	LEWIS TREE SERVICE INC	0	$1,119.12

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202504**	25ETR140 Total		0	$1,119.12
		25ETR150	ASPLUNDH TREE EXPERT CO	0	$2,273.54
		25ETR150 Total		0	$2,273.54
		25ETR151	ASPLUNDH TREE EXPERT CO	0	$5,402.74
		25ETR151 Total		0	$5,402.74
		25ETR152	LUCAS TREE EXPERTS	0	$1,747.64
		25ETR152 Total		0	$1,747.64
		25ETR153	ASPLUNDH TREE EXPERT CO	0	$4,490.19
		25ETR153 Total		0	$4,490.19
		25ETR154	ASPLUNDH TREE EXPERT CO	0	$52,971.97
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$776.21
		25ETR154 Total		0	$53,748.18
		25ETR155	ASPLUNDH TREE EXPERT CO	0	$16,675.68
		25ETR155 Total		0	$16,675.68
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$25,266.02
		25ETR156 Total		0	$25,266.02
		25ETR157	ASPLUNDH TREE EXPERT CO	0	$24,648.40
		25ETR157 Total		0	$24,648.40
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$3,616.64
		25ETR158 Total		0	$3,616.64
		25ETR159	ASPLUNDH TREE EXPERT CO	0	$4,720.82
		25ETR159 Total		0	$4,720.82
		25ETR160	LUCAS TREE EXPERTS	0	$1,296.23
		25ETR160 Total		0	$1,296.23
		25ETR161	LUCAS TREE EXPERTS	0	-$20.92
		25ETR161 Total		0	-$20.92
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$19,179.57
		25ETR162 Total		0	$19,179.57
		25ETR163	ASPLUNDH TREE EXPERT CO	0	$9,168.78

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202504**	25ETR163 Total		0	$9,168.78
		25ETR164	TENNETT TREE SERVICE INC	0	$50,996.58
			LUCAS TREE EXPERTS	0	$5,782.60
		25ETR164 Total		0	$56,779.18
		25ETR165	TENNETT TREE SERVICE INC	0	$2,061.56
			ASPLUNDH TREE EXPERT CO	0	$701.39
		25ETR165 Total		0	$2,762.95
		25ETR166	ASPLUNDH TREE EXPERT CO	0	$54,402.67
		25ETR166 Total		0	$54,402.67
		25ETR167	ASPLUNDH TREE EXPERT CO	0	$8,426.92
		25ETR167 Total		0	$8,426.92
		25ETR168	TENNETT TREE SERVICE INC	0	$5,140.75
			LUCAS TREE EXPERTS	0	$546.19
		25ETR168 Total		0	$5,686.94
		25ETR170	TENNETT TREE SERVICE INC	0	$6,077.10
			LUCAS TREE EXPERTS	0	$810.15
		25ETR170 Total		0	$6,887.25
		25ETR172	ASPLUNDH TREE EXPERT CO	0	$1,529.42
		25ETR172 Total		0	$1,529.42
		25ETR173	TENNETT TREE SERVICE INC	0	$37,246.54
		25ETR173 Total		0	$37,246.54
		25ETR174	TENNETT TREE SERVICE INC	0	$6,214.87
			LUCAS TREE EXPERTS	0	$863.23
		25ETR174 Total		0	$7,078.10
		25ETR175	LUCAS TREE EXPERTS	0	$65.63
		25ETR175 Total		0	$65.63
		25ETR176	LUCAS TREE EXPERTS	0	$167.26
		25ETR176 Total		0	$167.26
		25ETR177	TENNETT TREE SERVICE INC	0	$39,331.59

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202504**	25ETR177	LUCAS TREE EXPERTS	0	$1,680.38
		25ETR177 Total		0	$41,011.97
		25ETR178	LUCAS TREE EXPERTS	0	-$32.78
		25ETR178 Total		0	-$32.78
		25ETR179	ASPLUNDH TREE EXPERT CO	0	$18,564.60
		25ETR179 Total		0	$18,564.60
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$12,804.47
		25ETR180 Total		0	$12,804.47
		25ETR190	ASPLUNDH TREE EXPERT CO	0	$17,063.05
		25ETR190 Total		0	$17,063.05
		25ETR193	ASPLUNDH TREE EXPERT CO	0	-$184.22
		25ETR193 Total		0	-$184.22
		25ETR194	LEWIS TREE SERVICE INC	0	$12,294.80
			STANLEY TREE SERVICE INC	0	$15,989.96
		25ETR194 Total		0	$28,284.76
		25ETR195	LEWIS TREE SERVICE INC	0	$7,182.00
		25ETR195 Total		0	$7,182.00
		25ETR903	ASPLUNDH TREE EXPERT CO	0	$752.57
		25ETR903 Total		0	$752.57
		25ETR928	LEWIS TREE SERVICE INC	0	$15,517.82
		25ETR928 Total		0	$15,517.82
		25ETR929	LEWIS TREE SERVICE INC	0	$19,336.05
		25ETR929 Total		0	$19,336.05
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$16,952.96
		25ETR932 Total		0	$16,952.96
		25ETR933	ASPLUNDH TREE EXPERT CO	0	$1,902.72
		25ETR933 Total		0	$1,902.72
		25ETR934	ASPLUNDH TREE EXPERT CO	0	$10,309.73
		25ETR934 Total		0	$10,309.73

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202504**	25ETR936	ASPLUNDH TREE EXPERT CO	0	$6,708.22
		25ETR936 Total		0	$6,708.22
		25ETR938	LEWIS TREE SERVICE INC	0	$1,073.43
		25ETR938 Total		0	$1,073.43
		25ETR941	ASPLUNDH TREE EXPERT CO	0	$1,359.55
		25ETR941 Total		0	$1,359.55
		25ETR942	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR942 Total		0	$0.00
		25ETR943	ASPLUNDH TREE EXPERT CO	0	$728.28
		25ETR943 Total		0	$728.28
		25ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$152,180.21
		25ETRECI Total		0	$152,180.21
		25ETRUVL	Contractor Accrual	0	$230,247.64
		25ETRUVL Total		0	$230,247.64
	202504 Total			**0**	**$918,076.49**
	202502	25ETR002	STANLEY TREE SERVICE INC	0	$410.57
		25ETR002 Total		0	$410.57
		25ETR008	LEWIS TREE SERVICE INC	0	$5,087.56
		25ETR008 Total		0	$5,087.56
		25ETR030	LEWIS TREE SERVICE INC	0	$815.72
		25ETR030 Total		0	$815.72
		25ETR032	LEWIS TREE SERVICE INC	0	$2,387.63
		25ETR032 Total		0	$2,387.63
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$7,048.03
		25ETR033 Total		0	$7,048.03
		25ETR034	LEWIS TREE SERVICE INC	0	$16,193.63
		25ETR034 Total		0	$16,193.63
		25ETR040	LEWIS TREE SERVICE INC	0	$3,503.39
			ASPLUNDH TREE EXPERT CO	0	$2,092,606.42

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202502**	25ETR040 Total		0	$2,096,109.81
		25ETR081	LUCAS TREE EXPERTS	0	$810.15
		25ETR081 Total		0	$810.15
		25ETR084	TENNETT TREE SERVICE INC	0	$0.00
			ASPLUNDH TREE EXPERT CO	0	$1,734.38
		25ETR084 Total		0	$1,734.38
		25ETR085	LUCAS TREE EXPERTS	0	$1,053.19
		25ETR085 Total		0	$1,053.19
		25ETR089	LUCAS TREE EXPERTS	0	$47,696.02
		25ETR089 Total		0	$47,696.02
		25ETR091	LUCAS TREE EXPERTS	0	$3,892.01
		25ETR091 Total		0	$3,892.01
		25ETR092	TENNETT TREE SERVICE INC	0	$2,061.56
			LUCAS TREE EXPERTS	0	$705.60
		25ETR092 Total		0	$2,767.16
		25ETR093	LUCAS TREE EXPERTS	0	$4,434.30
		25ETR093 Total		0	$4,434.30
		25ETR094	LUCAS TREE EXPERTS	0	$1,411.20
		25ETR094 Total		0	$1,411.20
		25ETR095	LUCAS TREE EXPERTS	0	$17,753.73
		25ETR095 Total		0	$17,753.73
		25ETR096	TENNETT TREE SERVICE INC	0	$995.74
		25ETR096 Total		0	$995.74
		25ETR097	TENNETT TREE SERVICE INC	0	$32,304.43
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$7,985.60
		25ETR097 Total		0	$40,290.03
		25ETR098	LUCAS TREE EXPERTS	0	$3,284.10
		25ETR098 Total		0	$3,284.10
		25ETR100	DISTINCTIVE GARDENS & TREE CARE LLC	0	$12,606.85

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202502**	25ETR100	LUCAS TREE EXPERTS	0	-$25.38
		25ETR100 Total		0	$12,581.47
		25ETR101	TENNETT TREE SERVICE INC	0	$4,645.81
			LUCAS TREE EXPERTS	0	$705.60
		25ETR101 Total		0	$5,351.41
		25ETR102	LUCAS TREE EXPERTS	0	$4,470.95
		25ETR102 Total		0	$4,470.95
		25ETR103	LUCAS TREE EXPERTS	0	$7,843.84
		25ETR103 Total		0	$7,843.84
		25ETR135	STANLEY TREE SERVICE INC	0	$1,269.53
		25ETR135 Total		0	$1,269.53
		25ETR141	LEWIS TREE SERVICE INC	0	$6,969.95
		25ETR141 Total		0	$6,969.95
		25ETR152	STANLEY TREE SERVICE INC	0	$2,115.89
		25ETR152 Total		0	$2,115.89
		25ETR161	TENNETT TREE SERVICE INC	0	$1,145.31
		25ETR161 Total		0	$1,145.31
		25ETR163	TENNETT TREE SERVICE INC	0	$0.00
		25ETR163 Total		0	$0.00
		25ETR164	TENNETT TREE SERVICE INC	0	-$126.87
			LUCAS TREE EXPERTS	0	$25.38
		25ETR164 Total		0	-$101.49
		25ETR165	TENNETT TREE SERVICE INC	0	$2,423.62
		25ETR165 Total		0	$2,423.62
		25ETR168	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR168 Total		0	$0.00
		25ETR169	TENNETT TREE SERVICE INC	0	$156.44
		25ETR169 Total		0	$156.44
		25ETR170	LUCAS TREE EXPERTS	0	$752.66

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202502**	25ETR170 Total		0	$752.66
		25ETR174	TENNETT TREE SERVICE INC	0	$8,738.30
		25ETR174 Total		0	$8,738.30
		25ETR177	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR177 Total		0	$0.00
		25ETR190	LEWIS TREE SERVICE INC	0	$809.11
		25ETR190 Total		0	$809.11
		25ETR194	LEWIS TREE SERVICE INC	0	$500.14
		25ETR194 Total		0	$500.14
		25ETR407	STANLEY TREE SERVICE INC	0	$2,962.24
		25ETR407 Total		0	$2,962.24
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$1,505.14
		25ETR936 Total		0	$1,505.14
		25ETRUVL	Contractor Accrual	0	$2,611,164.00
		25ETRUVL Total		0	$2,611,164.00
	202502 Total			**0**	**$4,924,833.47**
	202503	25ETR002	LEWIS TREE SERVICE INC	0	$13,191.75
		25ETR002 Total		0	$13,191.75
		25ETR008	LEWIS TREE SERVICE INC	0	$10,512.99
		25ETR008 Total		0	$10,512.99
		25ETR013	LEWIS TREE SERVICE INC	0	$10,233.15
		25ETR013 Total		0	$10,233.15
		25ETR018	LEWIS TREE SERVICE INC	0	$4,028.82
		25ETR018 Total		0	$4,028.82
		25ETR020	LEWIS TREE SERVICE INC	0	$21,626.96
		25ETR020 Total		0	$21,626.96
		25ETR030	LEWIS TREE SERVICE INC	0	$15,861.15
		25ETR030 Total		0	$15,861.15
		25ETR031	ASPLUNDH TREE EXPERT CO	0	$3,101.99

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202503**	25ETR031 Total		0	$3,101.99
		25ETR032	LEWIS TREE SERVICE INC	0	$2,387.63
		25ETR032 Total		0	$2,387.63
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$47,520.23
		25ETR033 Total		0	$47,520.23
		25ETR034	LEWIS TREE SERVICE INC	0	$19,164.86
		25ETR034 Total		0	$19,164.86
		25ETR040	LEWIS TREE SERVICE INC	0	$417,251.05
			TENNETT TREE SERVICE INC	0	$35,095.30
			ASPLUNDH TREE EXPERT CO	0	-$1,840,857.09
			STANLEY TREE SERVICE INC	0	$401.84
			LUCAS TREE EXPERTS	0	$29,143.07
			EOCENE ENVIRONMENTAL GROUP INC	0	$57,435.10
		25ETR040 Total		0	-$1,301,530.73
		25ETR044	LEWIS TREE SERVICE INC	0	$2,395.44
		25ETR044 Total		0	$2,395.44
		25ETR045	ASPLUNDH TREE EXPERT CO	0	$1,613.04
		25ETR045 Total		0	$1,613.04
		25ETR055	LEWIS TREE SERVICE INC	0	$3,757.91
		25ETR055 Total		0	$3,757.91
		25ETR066	LEWIS TREE SERVICE INC	0	$1,545.44
		25ETR066 Total		0	$1,545.44
		25ETR070	LEWIS TREE SERVICE INC	0	$9,772.46
		25ETR070 Total		0	$9,772.46
		25ETR071	LEWIS TREE SERVICE INC	0	$2,695.16
		25ETR071 Total		0	$2,695.16
		25ETR075	LUCAS TREE EXPERTS	0	$77,273.29
		25ETR075 Total		0	$77,273.29
		25ETR076	LUCAS TREE EXPERTS	0	$810.15

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202503**	25ETR076 Total		0	$810.15
		25ETR078	LUCAS TREE EXPERTS	0	$8,360.86
		25ETR078 Total		0	$8,360.86
		25ETR079	LUCAS TREE EXPERTS	0	$1,594.15
		25ETR079 Total		0	$1,594.15
		25ETR080	LUCAS TREE EXPERTS	0	$1,299.88
		25ETR080 Total		0	$1,299.88
		25ETR081	TENNETT TREE SERVICE INC	0	$11,149.22
			LUCAS TREE EXPERTS	0	$0.00
		25ETR081 Total		0	$11,149.22
		25ETR082	ASPLUNDH TREE EXPERT CO	0	$1,237.95
			LUCAS TREE EXPERTS	0	$4,033.67
		25ETR082 Total		0	$5,271.62
		25ETR084	ASPLUNDH TREE EXPERT CO	0	$3,782.93
		25ETR084 Total		0	$3,782.93
		25ETR085	LUCAS TREE EXPERTS	0	$0.00
		25ETR085 Total		0	$0.00
		25ETR089	LUCAS TREE EXPERTS	0	$27,140.69
		25ETR089 Total		0	$27,140.69
		25ETR090	LUCAS TREE EXPERTS	0	$705.60
		25ETR090 Total		0	$705.60
		25ETR091	LUCAS TREE EXPERTS	0	$634.99
		25ETR091 Total		0	$634.99
		25ETR092	TENNETT TREE SERVICE INC	0	$234.66
			LUCAS TREE EXPERTS	0	$810.15
		25ETR092 Total		0	$1,044.81
		25ETR093	LUCAS TREE EXPERTS	0	$3,585.22
		25ETR093 Total		0	$3,585.22
		25ETR094	LUCAS TREE EXPERTS	0	$35,066.79

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202503**	25ETR094 Total		0	$35,066.79
		25ETR095	LUCAS TREE EXPERTS	0	$41,355.82
		25ETR095 Total		0	$41,355.82
		25ETR097	TENNETT TREE SERVICE INC	0	$23,201.70
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$4,015.30
			LUCAS TREE EXPERTS	0	$1,685.67
		25ETR097 Total		0	$28,902.67
		25ETR098	ASPLUNDH TREE EXPERT CO	0	$15,099.97
		25ETR098 Total		0	$15,099.97
		25ETR100	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR100 Total		0	$0.00
		25ETR101	LUCAS TREE EXPERTS	0	$5,075.06
		25ETR101 Total		0	$5,075.06
		25ETR102	TENNETT TREE SERVICE INC	0	$5,458.82
			LUCAS TREE EXPERTS	0	$15,953.30
		25ETR102 Total		0	$21,412.12
		25ETR103	LUCAS TREE EXPERTS	0	$6,590.31
		25ETR103 Total		0	$6,590.31
		25ETR112	ASPLUNDH TREE EXPERT CO	0	$3,453.41
		25ETR112 Total		0	$3,453.41
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$18,814.20
		25ETR113 Total		0	$18,814.20
		25ETR114	ASPLUNDH TREE EXPERT CO	0	$7,721.96
		25ETR114 Total		0	$7,721.96
		25ETR115	ASPLUNDH TREE EXPERT CO	0	$9,953.72
		25ETR115 Total		0	$9,953.72
		25ETR116	ASPLUNDH TREE EXPERT CO	0	$84,920.63
		25ETR116 Total		0	$84,920.63
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$14,614.57

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202503**	25ETR117 Total		0	$14,614.57
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$105,730.20
		25ETR118 Total		0	$105,730.20
		25ETR119	ASPLUNDH TREE EXPERT CO	0	$16,855.67
		25ETR119 Total		0	$16,855.67
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$5,596.66
		25ETR120 Total		0	$5,596.66
		25ETR123	ASPLUNDH TREE EXPERT CO	0	$1,337.90
		25ETR123 Total		0	$1,337.90
		25ETR133	LEWIS TREE SERVICE INC	0	$1,446.69
		25ETR133 Total		0	$1,446.69
		25ETR140	LEWIS TREE SERVICE INC	0	$5,571.12
		25ETR140 Total		0	$5,571.12
		25ETR141	LEWIS TREE SERVICE INC	0	$8,982.92
		25ETR141 Total		0	$8,982.92
		25ETR150	ASPLUNDH TREE EXPERT CO	0	$8,149.61
		25ETR150 Total		0	$8,149.61
		25ETR151	ASPLUNDH TREE EXPERT CO	0	$31,814.70
		25ETR151 Total		0	$31,814.70
		25ETR152	LUCAS TREE EXPERTS	0	$1,053.19
		25ETR152 Total		0	$1,053.19
		25ETR153	ASPLUNDH TREE EXPERT CO	0	$17,347.00
		25ETR153 Total		0	$17,347.00
		25ETR154	ASPLUNDH TREE EXPERT CO	0	$12,528.59
		25ETR154 Total		0	$12,528.59
		25ETR155	ASPLUNDH TREE EXPERT CO	0	$93,630.42
		25ETR155 Total		0	$93,630.42
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$148,174.47
		25ETR156 Total		0	$148,174.47

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202503**	25ETR157	ASPLUNDH TREE EXPERT CO	0	$30,767.29
		25ETR157 Total		0	$30,767.29
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$11,996.00
		25ETR158 Total		0	$11,996.00
		25ETR159	ASPLUNDH TREE EXPERT CO	0	$5,631.27
		25ETR159 Total		0	$5,631.27
		25ETR160	LUCAS TREE EXPERTS	0	$784.00
		25ETR160 Total		0	$784.00
		25ETR161	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$648.12
		25ETR161 Total		0	$648.12
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$47,691.99
		25ETR162 Total		0	$47,691.99
		25ETR163	ASPLUNDH TREE EXPERT CO	0	$2,233.42
		25ETR163 Total		0	$2,233.42
		25ETR164	TENNETT TREE SERVICE INC	0	$25,398.80
			LUCAS TREE EXPERTS	0	$29,143.05
		25ETR164 Total		0	$54,541.85
		25ETR165	ASPLUNDH TREE EXPERT CO	0	$26,444.42
		25ETR165 Total		0	$26,444.42
		25ETR166	ASPLUNDH TREE EXPERT CO	0	$121,726.66
		25ETR166 Total		0	$121,726.66
		25ETR167	ASPLUNDH TREE EXPERT CO	0	$27,402.22
		25ETR167 Total		0	$27,402.22
		25ETR168	LUCAS TREE EXPERTS	0	$2,811.97
		25ETR168 Total		0	$2,811.97
		25ETR170	TENNETT TREE SERVICE INC	0	$36,183.73
			ASPLUNDH TREE EXPERT CO	0	$9,480.37
		25ETR170 Total		0	$45,664.10

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202503**	25ETR172	ASPLUNDH TREE EXPERT CO	0	$2,431.12
		25ETR172 Total		0	$2,431.12
		25ETR174	TENNETT TREE SERVICE INC	0	$54.57
		25ETR174 Total		0	$54.57
		25ETR175	LUCAS TREE EXPERTS	0	$4,121.46
		25ETR175 Total		0	$4,121.46
		25ETR176	LUCAS TREE EXPERTS	0	$810.15
		25ETR176 Total		0	$810.15
		25ETR177	ASPLUNDH TREE EXPERT CO	0	$1,858.76
			LUCAS TREE EXPERTS	0	$903.22
		25ETR177 Total		0	$2,761.98
		25ETR178	TENNETT TREE SERVICE INC	0	$2,061.56
			ASPLUNDH TREE EXPERT CO	0	$4,787.24
			LUCAS TREE EXPERTS	0	$1,799.58
		25ETR178 Total		0	$8,648.38
		25ETR179	ASPLUNDH TREE EXPERT CO	0	$71,483.53
		25ETR179 Total		0	$71,483.53
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$31,513.56
		25ETR180 Total		0	$31,513.56
		25ETR190	ASPLUNDH TREE EXPERT CO	0	$30,167.11
		25ETR190 Total		0	$30,167.11
		25ETR191	LEWIS TREE SERVICE INC	0	$1,591.97
		25ETR191 Total		0	$1,591.97
		25ETR193	ASPLUNDH TREE EXPERT CO	0	$50,172.45
		25ETR193 Total		0	$50,172.45
		25ETR194	LEWIS TREE SERVICE INC	0	$59,147.57
		25ETR194 Total		0	$59,147.57
		25ETR406	LEWIS TREE SERVICE INC	0	$5,568.30
		25ETR406 Total		0	$5,568.30

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202503**	25ETR928	LEWIS TREE SERVICE INC	0	$20,037.69
		25ETR928 Total		0	$20,037.69
		25ETR929	LEWIS TREE SERVICE INC	0	$9,484.09
		25ETR929 Total		0	$9,484.09
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$16,906.88
		25ETR932 Total		0	$16,906.88
		25ETR933	LEWIS TREE SERVICE INC	0	$4,821.61
			ASPLUNDH TREE EXPERT CO	0	$776.86
		25ETR933 Total		0	$5,598.47
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$53,972.46
		25ETR936 Total		0	$53,972.46
		25ETR941	ASPLUNDH TREE EXPERT CO	0	$4,592.39
		25ETR941 Total		0	$4,592.39
		25ETR942	ASPLUNDH TREE EXPERT CO	0	$1,505.14
		25ETR942 Total		0	$1,505.14
		25ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$145,482.62
		25ETRECI Total		0	$145,482.62
		25ETRUVL	Contractor Accrual	0	-$3,188,467.19
		25ETRUVL Total		0	-$3,188,467.19
	202503 Total			**0**	**-$2,522,339.96**
	202508	25ETR002	LEWIS TREE SERVICE INC	0	$23,687.10
		25ETR002 Total		0	$23,687.10
		25ETR007	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR007 Total		0	$0.00
		25ETR008	LEWIS TREE SERVICE INC	0	$2,376.18
		25ETR008 Total		0	$2,376.18
		25ETR010	LEWIS TREE SERVICE INC	0	$10,617.18
		25ETR010 Total		0	$10,617.18
		25ETR012	LEWIS TREE SERVICE INC	0	$2,014.41

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508**	25ETR012 Total		0	$2,014.41
		25ETR013	LEWIS TREE SERVICE INC	0	$16,373.38
		25ETR013 Total		0	$16,373.38
		25ETR014	LEWIS TREE SERVICE INC	0	$4,028.82
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR014 Total		0	$4,028.82
		25ETR016	LEWIS TREE SERVICE INC	0	$9,384.33
		25ETR016 Total		0	$9,384.33
		25ETR018	DISTINCTIVE GARDENS & TREE CARE LLC	0	$32,418.09
		25ETR018 Total		0	$32,418.09
		25ETR019	STANLEY TREE SERVICE INC	0	$0.00
		25ETR019 Total		0	$0.00
		25ETR030	LEWIS TREE SERVICE INC	0	$8,992.22
		25ETR030 Total		0	$8,992.22
		25ETR033	ASPLUNDH TREE EXPERT CO	0	$23,723.83
		25ETR033 Total		0	$23,723.83
		25ETR034	LEWIS TREE SERVICE INC	0	$1,961.28
		25ETR034 Total		0	$1,961.28
		25ETR040	LEWIS TREE SERVICE INC	0	-$218,307.99
			TENNETT TREE SERVICE INC	0	$42,362.18
			ASPLUNDH TREE EXPERT CO	0	$42,099.06
			STANLEY TREE SERVICE INC	0	$50,749.43
			LUCAS TREE EXPERTS	0	$35,039.30
			EOCENE ENVIRONMENTAL GROUP INC	0	$77,898.09
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$349.69
			NETWORK MAPPING INC	0	$104,657.69
			GE ENERGY MANAGEMENT SERVICES LLC	0	$165,983.58
		25ETR040 Total		0	$300,831.03
		25ETR041	LEWIS TREE SERVICE INC	0	$13,019.13

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508**	25ETR041 Total		0	$13,019.13
		25ETR043	ASPLUNDH TREE EXPERT CO	0	$836.18
			STANLEY TREE SERVICE INC	0	$5,562.99
		25ETR043 Total		0	$6,399.17
		25ETR044	STANLEY TREE SERVICE INC	0	$4,224.80
		25ETR044 Total		0	$4,224.80
		25ETR045	ASPLUNDH TREE EXPERT CO	0	$11,193.67
		25ETR045 Total		0	$11,193.67
		25ETR051	LEWIS TREE SERVICE INC	0	$1,450.17
		25ETR051 Total		0	$1,450.17
		25ETR052	LEWIS TREE SERVICE INC	0	$23,956.17
		25ETR052 Total		0	$23,956.17
		25ETR054	LEWIS TREE SERVICE INC	0	$0.00
		25ETR054 Total		0	$0.00
		25ETR055	LEWIS TREE SERVICE INC	0	$1,631.43
		25ETR055 Total		0	$1,631.43
		25ETR057	LEWIS TREE SERVICE INC	0	$76,229.63
		25ETR057 Total		0	$76,229.63
		25ETR065	LEWIS TREE SERVICE INC	0	$7,167.32
		25ETR065 Total		0	$7,167.32
		25ETR066	LEWIS TREE SERVICE INC	0	$61,647.50
		25ETR066 Total		0	$61,647.50
		25ETR070	LEWIS TREE SERVICE INC	0	$5,296.95
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$19,444.20
		25ETR070 Total		0	$24,741.15
		25ETR071	LEWIS TREE SERVICE INC	0	$2,495.51
		25ETR071 Total		0	$2,495.51
		25ETR075	LUCAS TREE EXPERTS	0	$18,859.23
		25ETR075 Total		0	$18,859.23

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508**	25ETR076	LUCAS TREE EXPERTS	0	$5,166.77
		25ETR076 Total		0	$5,166.77
		25ETR078	LUCAS TREE EXPERTS	0	$3,887.18
		25ETR078 Total		0	$3,887.18
		25ETR080	LUCAS TREE EXPERTS	0	$723.37
		25ETR080 Total		0	$723.37
		25ETR081	LUCAS TREE EXPERTS	0	$2,437.90
		25ETR081 Total		0	$2,437.90
		25ETR082	LUCAS TREE EXPERTS	0	$1,164.59
		25ETR082 Total		0	$1,164.59
		25ETR084	LUCAS TREE EXPERTS	0	$5,670.50
		25ETR084 Total		0	$5,670.50
		25ETR085	LEWIS TREE SERVICE INC	0	$815.72
			LUCAS TREE EXPERTS	0	$0.00
		25ETR085 Total		0	$815.72
		25ETR089	STANLEY TREE SERVICE INC	0	$6,547.60
			LUCAS TREE EXPERTS	0	$9,218.39
		25ETR089 Total		0	$15,765.99
		25ETR090	TENNETT TREE SERVICE INC	0	$15,397.42
			LUCAS TREE EXPERTS	0	$10,634.26
		25ETR090 Total		0	$26,031.68
		25ETR091	TENNETT TREE SERVICE INC	0	$4,486.56
			ASPLUNDH TREE EXPERT CO	0	$334.47
			LUCAS TREE EXPERTS	0	$3,979.72
		25ETR091 Total		0	$8,800.75
		25ETR092	TENNETT TREE SERVICE INC	0	$133.07
		25ETR092 Total		0	$133.07
		25ETR093	TENNETT TREE SERVICE INC	0	$4,486.58
			LUCAS TREE EXPERTS	0	$7,186.07

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508**	25ETR093 Total		0	$11,672.65
		25ETR094	STANLEY TREE SERVICE INC	0	$20,484.60
			LUCAS TREE EXPERTS	0	$631.47
		25ETR094 Total		0	$21,116.07
		25ETR095	LUCAS TREE EXPERTS	0	$34,460.42
		25ETR095 Total		0	$34,460.42
		25ETR096	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$627.20
		25ETR096 Total		0	$627.20
		25ETR097	LUCAS TREE EXPERTS	0	-$20.92
		25ETR097 Total		0	-$20.92
		25ETR098	LUCAS TREE EXPERTS	0	$729.11
		25ETR098 Total		0	$729.11
		25ETR099	TENNETT TREE SERVICE INC	0	$2,245.64
			LUCAS TREE EXPERTS	0	$522.07
		25ETR099 Total		0	$2,767.71
		25ETR100	LUCAS TREE EXPERTS	0	$828.45
		25ETR100 Total		0	$828.45
		25ETR101	LUCAS TREE EXPERTS	0	$623.44
		25ETR101 Total		0	$623.44
		25ETR102	LUCAS TREE EXPERTS	0	-$93.19
		25ETR102 Total		0	-$93.19
		25ETR103	LUCAS TREE EXPERTS	0	$1,385.33
		25ETR103 Total		0	$1,385.33
		25ETR110	ASPLUNDH TREE EXPERT CO	0	$6,132.10
		25ETR110 Total		0	$6,132.10
		25ETR111	ASPLUNDH TREE EXPERT CO	0	$38,817.71
		25ETR111 Total		0	$38,817.71
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$10,535.95

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508**	25ETR113	NATIONAL ARBOR DAY FOUNDATION	0	$103.34
		25ETR113 Total		0	$10,639.29
		25ETR114	ASPLUNDH TREE EXPERT CO	0	$1,844.97
		25ETR114 Total		0	$1,844.97
		25ETR115	ASPLUNDH TREE EXPERT CO	0	$595.61
		25ETR115 Total		0	$595.61
		25ETR116	ASPLUNDH TREE EXPERT CO	0	$1,891.46
		25ETR116 Total		0	$1,891.46
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$873.97
		25ETR117 Total		0	$873.97
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$21,429.23
		25ETR118 Total		0	$21,429.23
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR120 Total		0	$0.00
		25ETR121	ASPLUNDH TREE EXPERT CO	0	$2,184.84
		25ETR121 Total		0	$2,184.84
		25ETR130	LEWIS TREE SERVICE INC	0	$9,488.24
		25ETR130 Total		0	$9,488.24
		25ETR133	LEWIS TREE SERVICE INC	0	$21,461.64
		25ETR133 Total		0	$21,461.64
		25ETR135	LEWIS TREE SERVICE INC	0	$4,028.82
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$10,142.93
		25ETR135 Total		0	$14,171.75
		25ETR136	LEWIS TREE SERVICE INC	0	$4,028.82
		25ETR136 Total		0	$4,028.82
		25ETR138	LEWIS TREE SERVICE INC	0	$16,665.74
		25ETR138 Total		0	$16,665.74
		25ETR139	LEWIS TREE SERVICE INC	0	$15,796.30
		25ETR139 Total		0	$15,796.30

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508**	25ETR140	LEWIS TREE SERVICE INC	0	$14,946.48
		25ETR140 Total		0	$14,946.48
		25ETR141	LEWIS TREE SERVICE INC	0	$47,100.09
		25ETR141 Total		0	$47,100.09
		25ETR153	LEWIS TREE SERVICE INC	0	$815.72
		25ETR153 Total		0	$815.72
		25ETR154	LEWIS TREE SERVICE INC	0	$7,465.97
		25ETR154 Total		0	$7,465.97
		25ETR155	ASPLUNDH TREE EXPERT CO	0	$6,115.37
		25ETR155 Total		0	$6,115.37
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$1,578.00
		25ETR156 Total		0	$1,578.00
		25ETR157	LEWIS TREE SERVICE INC	0	$635.60
			ASPLUNDH TREE EXPERT CO	0	$776.86
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$46,339.99
		25ETR157 Total		0	$47,752.45
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$4,397.47
		25ETR158 Total		0	$4,397.47
		25ETR159	ASPLUNDH TREE EXPERT CO	0	$2,257.70
		25ETR159 Total		0	$2,257.70
		25ETR160	LUCAS TREE EXPERTS	0	$810.13
		25ETR160 Total		0	$810.13
		25ETR161	TENNETT TREE SERVICE INC	0	$6,355.68
			LUCAS TREE EXPERTS	0	$548.80
		25ETR161 Total		0	$6,904.48
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$7,975.35
		25ETR162 Total		0	$7,975.35
		25ETR163	ASPLUNDH TREE EXPERT CO	0	$4,908.46
		25ETR163 Total		0	$4,908.46

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508**	25ETR164	TENNETT TREE SERVICE INC	0	$6,736.94
			LUCAS TREE EXPERTS	0	$784.00
		25ETR164 Total		0	$7,520.94
		25ETR166	ASPLUNDH TREE EXPERT CO	0	$2,667.96
		25ETR166 Total		0	$2,667.96
		25ETR168	LUCAS TREE EXPERTS	0	$831.05
		25ETR168 Total		0	$831.05
		25ETR170	TENNETT TREE SERVICE INC	0	$1,699.50
			LUCAS TREE EXPERTS	0	$695.17
		25ETR170 Total		0	$2,394.67
		25ETR173	TENNETT TREE SERVICE INC	0	$62,425.04
			LUCAS TREE EXPERTS	0	$567.10
		25ETR173 Total		0	$62,992.14
		25ETR174	TENNETT TREE SERVICE INC	0	$2,997.89
		25ETR174 Total		0	$2,997.89
		25ETR175	LUCAS TREE EXPERTS	0	$831.61
		25ETR175 Total		0	$831.61
		25ETR176	LUCAS TREE EXPERTS	0	$7,804.59
		25ETR176 Total		0	$7,804.59
		25ETR179	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR179 Total		0	$0.00
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$25,889.57
		25ETR180 Total		0	$25,889.57
		25ETR191	LEWIS TREE SERVICE INC	0	$3,878.16
		25ETR191 Total		0	$3,878.16
		25ETR192	LEWIS TREE SERVICE INC	0	$9,643.22
		25ETR192 Total		0	$9,643.22
		25ETR194	STANLEY TREE SERVICE INC	0	$13,980.92
		25ETR194 Total		0	$13,980.92

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508**	25ETR195	LEWIS TREE SERVICE INC	0	$7,170.42
		25ETR195 Total		0	$7,170.42
		25ETR196	LEWIS TREE SERVICE INC	0	$4,018.70
		25ETR196 Total		0	$4,018.70
		25ETR406	LEWIS TREE SERVICE INC	0	$2,252.08
		25ETR406 Total		0	$2,252.08
		25ETR903	ASPLUNDH TREE EXPERT CO	0	$1,654.30
		25ETR903 Total		0	$1,654.30
		25ETR908	LEWIS TREE SERVICE INC	0	$3,767.32
		25ETR908 Total		0	$3,767.32
		25ETR910	DISTINCTIVE GARDENS & TREE CARE LLC	0	$50,714.65
		25ETR910 Total		0	$50,714.65
		25ETR928	LEWIS TREE SERVICE INC	0	$0.00
			STANLEY TREE SERVICE INC	0	$749.59
		25ETR928 Total		0	$749.59
		25ETR929	LEWIS TREE SERVICE INC	0	$4,018.70
			STANLEY TREE SERVICE INC	0	$11,546.03
		25ETR929 Total		0	$15,564.73
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$11,419.70
		25ETR932 Total		0	$11,419.70
		25ETR933	LEWIS TREE SERVICE INC	0	$6,257.97
			STANLEY TREE SERVICE INC	0	$749.59
		25ETR933 Total		0	$7,007.56
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$17,725.50
		25ETR936 Total		0	$17,725.50
		25ETR937	ASPLUNDH TREE EXPERT CO	0	$11,626.78
		25ETR937 Total		0	$11,626.78
		25ETR943	ASPLUNDH TREE EXPERT CO	0	$4,366.70
		25ETR943 Total		0	$4,366.70

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508**	25ETRLES	IAPETUS INFRASTRUCTURE SERVICES LLC	0	$1,987.13
		25ETRLES Total		0	$1,987.13
		25ETRUVL	Contractor Accrual	0	-$40,724.28
		25ETRUVL Total		0	-$40,724.28
	202508 Total			**0**	**$1,393,899.46**
	202510	25ETR002	LEWIS TREE SERVICE INC	0	$21,383.41
		25ETR002 Total		0	$21,383.41
		25ETR004	LEWIS TREE SERVICE INC	0	$5,328.04
		25ETR004 Total		0	$5,328.04
		25ETR005	LEWIS TREE SERVICE INC	0	$19,853.78
		25ETR005 Total		0	$19,853.78
		25ETR006	LEWIS TREE SERVICE INC	0	$12,860.04
		25ETR006 Total		0	$12,860.04
		25ETR007	LEWIS TREE SERVICE INC	0	$10,180.70
		25ETR007 Total		0	$10,180.70
		25ETR008	LEWIS TREE SERVICE INC	0	$12,039.32
		25ETR008 Total		0	$12,039.32
		25ETR010	LEWIS TREE SERVICE INC	0	$5,694.00
		25ETR010 Total		0	$5,694.00
		25ETR012	LEWIS TREE SERVICE INC	0	$15,638.57
		25ETR012 Total		0	$15,638.57
		25ETR013	LEWIS TREE SERVICE INC	0	$39,721.17
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$17,746.92
		25ETR013 Total		0	$57,468.09
		25ETR014	LEWIS TREE SERVICE INC	0	$5,187.06
		25ETR014 Total		0	$5,187.06
		25ETR016	LEWIS TREE SERVICE INC	0	$2,334.90
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$58,865.48
		25ETR016 Total		0	$61,200.38

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	25ETR018	LEWIS TREE SERVICE INC	0	$7,845.40
			STANLEY TREE SERVICE INC	0	$0.00
		25ETR018 Total		0	$7,845.40
		25ETR019	LEWIS TREE SERVICE INC	0	$1,959.24
		25ETR019 Total		0	$1,959.24
		25ETR023	LEWIS TREE SERVICE INC	0	$23,230.74
		25ETR023 Total		0	$23,230.74
		25ETR030	LEWIS TREE SERVICE INC	0	$24,275.28
		25ETR030 Total		0	$24,275.28
		25ETR031	ASPLUNDH TREE EXPERT CO	0	$2,257.71
		25ETR031 Total		0	$2,257.71
		25ETR032	LEWIS TREE SERVICE INC	0	$13,675.93
		25ETR032 Total		0	$13,675.93
		25ETR033	LEWIS TREE SERVICE INC	0	$1,808.36
			ASPLUNDH TREE EXPERT CO	0	$35,252.28
		25ETR033 Total		0	$37,060.64
		25ETR034	LEWIS TREE SERVICE INC	0	$11,543.53
		25ETR034 Total		0	$11,543.53
		25ETR037	ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR037 Total		0	$0.00
		25ETR040	LEWIS TREE SERVICE INC	0	$37,803.35
			TENNETT TREE SERVICE INC	0	$30,065.62
			ASPLUNDH TREE EXPERT CO	0	-$39,196.98
			DISTINCTIVE GARDENS & TREE CARE LLC	0	-$16,994.77
			STANLEY TREE SERVICE INC	0	$12,976.81
			LUCAS TREE EXPERTS	0	-$23,820.28
			EOCENE ENVIRONMENTAL GROUP INC	0	$94,534.10
			IAPETUS INFRASTRUCTURE SERVICES LLC	0	$13,640.84
			NETWORK MAPPING INC	0	$52,328.84

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	25ETR040 Total		0	$161,337.53
		25ETR041	LEWIS TREE SERVICE INC	0	$79,550.08
		25ETR041 Total		0	$79,550.08
		25ETR042	LEWIS TREE SERVICE INC	0	$29,909.03
		25ETR042 Total		0	$29,909.03
		25ETR043	ASPLUNDH TREE EXPERT CO	0	$12,983.79
		25ETR043 Total		0	$12,983.79
		25ETR045	ASPLUNDH TREE EXPERT CO	0	$2,153.22
		25ETR045 Total		0	$2,153.22
		25ETR053	LEWIS TREE SERVICE INC	0	$1,159.51
		25ETR053 Total		0	$1,159.51
		25ETR054	LEWIS TREE SERVICE INC	0	$30,037.45
		25ETR054 Total		0	$30,037.45
		25ETR055	LEWIS TREE SERVICE INC	0	$80.01
		25ETR055 Total		0	$80.01
		25ETR056	LEWIS TREE SERVICE INC	0	$1,631.43
		25ETR056 Total		0	$1,631.43
		25ETR057	LEWIS TREE SERVICE INC	0	$1,631.43
		25ETR057 Total		0	$1,631.43
		25ETR065	LEWIS TREE SERVICE INC	0	$716.73
		25ETR065 Total		0	$716.73
		25ETR066	LEWIS TREE SERVICE INC	0	$60,887.72
		25ETR066 Total		0	$60,887.72
		25ETR070	LEWIS TREE SERVICE INC	0	$5,446.32
		25ETR070 Total		0	$5,446.32
		25ETR071	LEWIS TREE SERVICE INC	0	$3,489.09
		25ETR071 Total		0	$3,489.09
		25ETR075	LUCAS TREE EXPERTS	0	$72,385.04
		25ETR075 Total		0	$72,385.04

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	25ETR076	TENNETT TREE SERVICE INC	0	$20,727.71
			LUCAS TREE EXPERTS	0	$3,052.40
		25ETR076 Total		0	$23,780.11
		25ETR077	LUCAS TREE EXPERTS	0	$7,343.45
		25ETR077 Total		0	$7,343.45
		25ETR078	LUCAS TREE EXPERTS	0	$18,068.80
		25ETR078 Total		0	$18,068.80
		25ETR079	LUCAS TREE EXPERTS	0	$12,777.40
		25ETR079 Total		0	$12,777.40
		25ETR080	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR080 Total		0	$0.00
		25ETR081	TENNETT TREE SERVICE INC	0	$66.54
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$9,147.44
			LUCAS TREE EXPERTS	0	$22,430.56
		25ETR081 Total		0	$31,644.54
		25ETR084	LUCAS TREE EXPERTS	0	$2,843.04
		25ETR084 Total		0	$2,843.04
		25ETR085	LUCAS TREE EXPERTS	0	$4,487.18
		25ETR085 Total		0	$4,487.18
		25ETR089	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
			LUCAS TREE EXPERTS	0	$31,627.87
		25ETR089 Total		0	$31,627.87
		25ETR090	LUCAS TREE EXPERTS	0	$729.08
		25ETR090 Total		0	$729.08
		25ETR091	LUCAS TREE EXPERTS	0	$33,589.72
		25ETR091 Total		0	$33,589.72
		25ETR092	LUCAS TREE EXPERTS	0	$1,176.00
		25ETR092 Total		0	$1,176.00
		25ETR093	LUCAS TREE EXPERTS	0	$24,822.78

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	25ETR093 Total		0	$24,822.78
		25ETR094	STANLEY TREE SERVICE INC	0	$17,219.85
			LUCAS TREE EXPERTS	0	$1,434.77
		25ETR094 Total		0	$18,654.62
		25ETR095	LUCAS TREE EXPERTS	0	$26,011.56
		25ETR095 Total		0	$26,011.56
		25ETR096	TENNETT TREE SERVICE INC	0	$271.57
			LUCAS TREE EXPERTS	0	$20.91
		25ETR096 Total		0	$292.48
		25ETR097	TENNETT TREE SERVICE INC	0	$4,483.17
			LUCAS TREE EXPERTS	0	$26.15
		25ETR097 Total		0	$4,509.32
		25ETR098	LUCAS TREE EXPERTS	0	$6,341.33
		25ETR098 Total		0	$6,341.33
		25ETR099	DISTINCTIVE GARDENS & TREE CARE LLC	0	$20,272.28
			LUCAS TREE EXPERTS	0	$10,930.70
		25ETR099 Total		0	$31,202.98
		25ETR100	TENNETT TREE SERVICE INC	0	$88.70
		25ETR100 Total		0	$88.70
		25ETR101	LUCAS TREE EXPERTS	0	$2,487.91
		25ETR101 Total		0	$2,487.91
		25ETR102	LUCAS TREE EXPERTS	0	$14,008.68
		25ETR102 Total		0	$14,008.68
		25ETR103	LUCAS TREE EXPERTS	0	$3,917.78
		25ETR103 Total		0	$3,917.78
		25ETR110	ASPLUNDH TREE EXPERT CO	0	$3,236.04
		25ETR110 Total		0	$3,236.04
		25ETR111	ASPLUNDH TREE EXPERT CO	0	$16,962.68
			STANLEY TREE SERVICE INC	0	$59,314.08

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	25ETR111 Total		0	$76,276.76
		25ETR112	ASPLUNDH TREE EXPERT CO	0	$9,174.65
		25ETR112 Total		0	$9,174.65
		25ETR113	ASPLUNDH TREE EXPERT CO	0	$19,355.50
			NATIONAL ARBOR DAY FOUNDATION	0	$0.00
		25ETR113 Total		0	$19,355.50
		25ETR114	ASPLUNDH TREE EXPERT CO	0	$16,438.01
		25ETR114 Total		0	$16,438.01
		25ETR115	LEWIS TREE SERVICE INC	0	$1,808.36
			ASPLUNDH TREE EXPERT CO	0	$0.00
		25ETR115 Total		0	$1,808.36
		25ETR116	ASPLUNDH TREE EXPERT CO	0	$28,007.28
		25ETR116 Total		0	$28,007.28
		25ETR117	ASPLUNDH TREE EXPERT CO	0	$44,705.50
		25ETR117 Total		0	$44,705.50
		25ETR118	ASPLUNDH TREE EXPERT CO	0	$14,788.84
		25ETR118 Total		0	$14,788.84
		25ETR120	ASPLUNDH TREE EXPERT CO	0	$4,639.83
		25ETR120 Total		0	$4,639.83
		25ETR121	ASPLUNDH TREE EXPERT CO	0	$109,688.15
		25ETR121 Total		0	$109,688.15
		25ETR122	ASPLUNDH TREE EXPERT CO	0	$3,347.03
		25ETR122 Total		0	$3,347.03
		25ETR123	ASPLUNDH TREE EXPERT CO	0	$16,328.42
		25ETR123 Total		0	$16,328.42
		25ETR130	LEWIS TREE SERVICE INC	0	$15,161.85
		25ETR130 Total		0	$15,161.85
		25ETR131	LEWIS TREE SERVICE INC	0	$10,364.27
		25ETR131 Total		0	$10,364.27

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	25ETR132	STANLEY TREE SERVICE INC	0	$0.00
		25ETR132 Total		0	$0.00
		25ETR134	LEWIS TREE SERVICE INC	0	$2,031.06
		25ETR134 Total		0	$2,031.06
		25ETR135	LEWIS TREE SERVICE INC	0	$30,747.65
		25ETR135 Total		0	$30,747.65
		25ETR136	LEWIS TREE SERVICE INC	0	$18,049.23
		25ETR136 Total		0	$18,049.23
		25ETR137	STANLEY TREE SERVICE INC	0	$14,902.14
		25ETR137 Total		0	$14,902.14
		25ETR138	LEWIS TREE SERVICE INC	0	$26,561.00
		25ETR138 Total		0	$26,561.00
		25ETR139	LEWIS TREE SERVICE INC	0	$20,620.85
			STANLEY TREE SERVICE INC	0	$8,186.61
		25ETR139 Total		0	$28,807.46
		25ETR140	LEWIS TREE SERVICE INC	0	$5,799.47
		25ETR140 Total		0	$5,799.47
		25ETR141	LEWIS TREE SERVICE INC	0	$1,950.96
		25ETR141 Total		0	$1,950.96
		25ETR151	ASPLUNDH TREE EXPERT CO	0	$31,382.68
		25ETR151 Total		0	$31,382.68
		25ETR152	TENNETT TREE SERVICE INC	0	$4,675.37
			LUCAS TREE EXPERTS	0	$8,308.69
		25ETR152 Total		0	$12,984.06
		25ETR153	ASPLUNDH TREE EXPERT CO	0	$20,245.95
		25ETR153 Total		0	$20,245.95
		25ETR154	ASPLUNDH TREE EXPERT CO	0	$9,781.87
		25ETR154 Total		0	$9,781.87
		25ETR155	ASPLUNDH TREE EXPERT CO	0	$13,112.70

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	25ETR155 Total		0	$13,112.70
		25ETR156	ASPLUNDH TREE EXPERT CO	0	$66,343.19
		25ETR156 Total		0	$66,343.19
		25ETR157	ASPLUNDH TREE EXPERT CO	0	$9,222.31
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$1,246.47
		25ETR157 Total		0	$10,468.78
		25ETR158	ASPLUNDH TREE EXPERT CO	0	$25,276.31
		25ETR158 Total		0	$25,276.31
		25ETR159	ASPLUNDH TREE EXPERT CO	0	$2,341.32
		25ETR159 Total		0	$2,341.32
		25ETR160	LUCAS TREE EXPERTS	0	$1,339.62
		25ETR160 Total		0	$1,339.62
		25ETR161	TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	-$20.92
		25ETR161 Total		0	-$20.92
		25ETR162	ASPLUNDH TREE EXPERT CO	0	$4,030.37
		25ETR162 Total		0	$4,030.37
		25ETR163	ASPLUNDH TREE EXPERT CO	0	$420.33
		25ETR163 Total		0	$420.33
		25ETR164	TENNETT TREE SERVICE INC	0	$4,368.82
			LUCAS TREE EXPERTS	0	-$26.14
		25ETR164 Total		0	$4,342.68
		25ETR165	LUCAS TREE EXPERTS	0	$7,888.48
		25ETR165 Total		0	$7,888.48
		25ETR166	ASPLUNDH TREE EXPERT CO	0	$85,607.26
		25ETR166 Total		0	$85,607.26
		25ETR167	ASPLUNDH TREE EXPERT CO	0	$15,163.00
		25ETR167 Total		0	$15,163.00
		25ETR168	TENNETT TREE SERVICE INC	0	$2,846.74

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	25ETR168	LUCAS TREE EXPERTS	0	$20.91
		25ETR168 Total		0	$2,867.65
		25ETR172	ASPLUNDH TREE EXPERT CO	0	$10,689.04
		25ETR172 Total		0	$10,689.04
		25ETR173	TENNETT TREE SERVICE INC	0	$72,843.92
			STANLEY TREE SERVICE INC	0	$18,190.96
			LUCAS TREE EXPERTS	0	$810.15
		25ETR173 Total		0	$91,845.03
		25ETR174	TENNETT TREE SERVICE INC	0	$231.64
		25ETR174 Total		0	$231.64
		25ETR175	TENNETT TREE SERVICE INC	0	$66.54
			LUCAS TREE EXPERTS	0	$454.72
		25ETR175 Total		0	$521.26
		25ETR176	TENNETT TREE SERVICE INC	0	$4,608.84
			LUCAS TREE EXPERTS	0	$2,473.71
		25ETR176 Total		0	$7,082.55
		25ETR177	TENNETT TREE SERVICE INC	0	$7,237.56
			STANLEY TREE SERVICE INC	0	$47,600.23
			LUCAS TREE EXPERTS	0	$1,638.60
		25ETR177 Total		0	$56,476.39
		25ETR178	LUCAS TREE EXPERTS	0	$2,696.56
		25ETR178 Total		0	$2,696.56
		25ETR179	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR179 Total		0	$0.00
		25ETR180	ASPLUNDH TREE EXPERT CO	0	$31,520.82
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR180 Total		0	$31,520.82
		25ETR190	ASPLUNDH TREE EXPERT CO	0	$634.24
		25ETR190 Total		0	$634.24

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	25ETR191	LEWIS TREE SERVICE INC	0	$13,487.28
		25ETR191 Total		0	$13,487.28
		25ETR192	STANLEY TREE SERVICE INC	0	$1,873.98
		25ETR192 Total		0	$1,873.98
		25ETR193	LEWIS TREE SERVICE INC	0	$4,821.61
		25ETR193 Total		0	$4,821.61
		25ETR194	LEWIS TREE SERVICE INC	0	$3,931.89
		25ETR194 Total		0	$3,931.89
		25ETR195	LEWIS TREE SERVICE INC	0	$13,790.05
			STANLEY TREE SERVICE INC	0	$0.00
		25ETR195 Total		0	$13,790.05
		25ETR405	LEWIS TREE SERVICE INC	0	$5,230.82
		25ETR405 Total		0	$5,230.82
		25ETR406	STANLEY TREE SERVICE INC	0	$15,986.29
		25ETR406 Total		0	$15,986.29
		25ETR407	STANLEY TREE SERVICE INC	0	$2,679.48
		25ETR407 Total		0	$2,679.48
		25ETR903	ASPLUNDH TREE EXPERT CO	0	$62,992.71
		25ETR903 Total		0	$62,992.71
		25ETR908	LEWIS TREE SERVICE INC	0	$518.55
		25ETR908 Total		0	$518.55
		25ETR910	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR910 Total		0	$0.00
		25ETR928	LEWIS TREE SERVICE INC	0	$0.00
			STANLEY TREE SERVICE INC	0	$35,562.74
		25ETR928 Total		0	$35,562.74
		25ETR929	LEWIS TREE SERVICE INC	0	$2,359.95
			STANLEY TREE SERVICE INC	0	$12,996.42
		25ETR929 Total		0	$15,356.37

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	25ETR930	STANLEY TREE SERVICE INC	0	$38,873.05
		25ETR930 Total		0	$38,873.05
		25ETR931	LEWIS TREE SERVICE INC	0	-$88.12
		25ETR931 Total		0	-$88.12
		25ETR932	ASPLUNDH TREE EXPERT CO	0	$90,985.83
		25ETR932 Total		0	$90,985.83
		25ETR933	LEWIS TREE SERVICE INC	0	$14,320.17
		25ETR933 Total		0	$14,320.17
		25ETR934	ASPLUNDH TREE EXPERT CO	0	$3,463.94
		25ETR934 Total		0	$3,463.94
		25ETR936	ASPLUNDH TREE EXPERT CO	0	$19,946.58
		25ETR936 Total		0	$19,946.58
		25ETR937	ASPLUNDH TREE EXPERT CO	0	$18,426.58
		25ETR937 Total		0	$18,426.58
		25ETR941	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		25ETR941 Total		0	$0.00
		25ETR942	ASPLUNDH TREE EXPERT CO	0	$1,505.14
		25ETR942 Total		0	$1,505.14
		25ETR943	ASPLUNDH TREE EXPERT CO	0	$10,417.40
		25ETR943 Total		0	$10,417.40
		25ETRLES	ENVIRONMENTAL SYSTEMS RESEARCH INST	0	$1,550.85
		25ETRLES Total		0	$1,550.85
		25ETRUVL	Contractor Accrual	0	-$70,252.90
		25ETRUVL Total		0	-$70,252.90
	202510 Total			**0**	**$2,435,308.18**
Outside Services Total				**0**	**$19,120,099.76**
Other	**202601**	25ETRLES	(blank)	[redacted]	$460.38
		25ETRLES Total			$460.38
	202601 Total				**$460.38**

funding project	ETR2025				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202603**	25ETRLES	(blank)	[redacted]	$435.73
			Mod. Desk CT.WMA.NH.EMA Adj. 202603	0	$150.00
		25ETRLES Total		[redacted]	$585.73
	202603 Total				**$585.73**
	202602	25ETRLES	(blank)		$907.71
		25ETRLES Total			$907.71
	202602 Total				**$907.71**
	202512	25ETRLES	(blank)		$326.90
		25ETRLES Total			$326.90
	202512 Total				**$326.90**
	202511	25ETRLES	(blank)		$342.30
			911117640617|RYANBUSY-000|JUL 2025	0	$100.00
			911117686986|RYANBUSY-000|AUG 2025	0	$100.00
		25ETRLES Total		[redacted]	$542.30
	202511 Total				**$542.30**
	202604	25ETRLES	(blank)		$163.85
		25ETRLES Total			$163.85
	202604 Total				**$163.85**
	202608	25ETRLES	(blank)		$80.56
		25ETRLES Total			$80.56
	202608 Total				**$80.56**
	202501	25ETRLES	(blank)		$207.90
		25ETRLES Total			$207.90
	202501 Total				**$207.90**
	202509	25ETRLES	(blank)		$312.90
		25ETRLES Total			$312.90
	202509 Total				**$312.90**
	202505	25ETRLES	(blank)		$441.00
		25ETRLES Total			$441.00

funding project	ETR2025				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202505 Total			[redacted]	$441.00
	202506	25ETRLES	(blank)		$195.30
		25ETRLES Total			$195.30
	202506 Total				$195.30
	202507	25ETRLES	(blank)		$254.10
			CT EUC Inventory CB Adj -202507	0	$233.00
		25ETRLES Total			$487.10
	202507 Total				$487.10
	202504	25ETRLES	(blank)		$160.30
		25ETRLES Total			$160.30
	202504 Total				$160.30
	202502	25ETRLES	(blank)		$256.20
		25ETRLES Total			$256.20
	202502 Total				$256.20
	202503	25ETRLES	(blank)		$445.90
		25ETRLES Total			$445.90
	202503 Total				$445.90
	202508	25ETRLES	(blank)		$320.39
		25ETRLES Total			$320.39
	202508 Total				$320.39
	202510	25ETRLES	(blank)		$200.20
		25ETRLES Total			$200.20
	202510 Total				$200.20
Other Total					$6,094.62
Grand Total				19,255	$20,416,110.45