CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXSGIO24 2024 SGIO Capitalized Tools

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	445,000	332,740	(112,260)
2	Indirect Costs	55,000	10,106	(44,894)
3	Total Project Costs	$ 500,000	$ 342,845	$ (157,155)

funding project	GXSGIO24				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	GXC24S50	(blank)	0	-$0.08
		GXC24S50 Total		0	-$0.08
	202511 Total			**0**	**-$0.08**
	202604	GXC24S50	(blank)	0	$1,654.46
		GXC24S50 Total		0	$1,654.46
	202604 Total			**0**	**$1,654.46**
	202605	GXC24S50	(blank)	0	$1,654.46
		GXC24S50 Total		0	$1,654.46
	202605 Total			**0**	**$1,654.46**
	202607	GXC24S50	(blank)	0	$0.00
		GXC24S50 Total		0	$0.00
		GXC24S51	(blank)	0	$1,914.45
		GXC24S51 Total		0	$1,914.45
	202607 Total			**0**	**$1,914.45**
	202608	GXC24S50	(blank)	0	$0.00
		GXC24S50 Total		0	$0.00
		GXC24S51	(blank)	0	$0.00
		GXC24S51 Total		0	$0.00
	202608 Total			**0**	**$0.00**
	202606	GXC24S50	(blank)	0	$0.00
		GXC24S50 Total		0	$0.00
		GXC24S51	(blank)	0	$2,481.69
		GXC24S51 Total		0	$2,481.69
	202606 Total			**0**	**$2,481.69**
	202501	GXC24S50	(blank)	0	$518.87
		GXC24S50 Total		0	$518.87
		GXC24S51	(blank)	0	$797.97

funding project	GXSGIO24				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202501**	GXC24S51 Total		0	$797.97
		GXC24S52	(blank)	0	$1,077.75
		GXC24S52 Total		0	$1,077.75
	202501 Total			**0**	**$2,394.59**
	202509	GXC24S50	(blank)	0	$0.00
		GXC24S50 Total		0	$0.00
	202509 Total			**0**	**$0.00**
	202506	GXC24S50	(blank)	0	$70.36
		GXC24S50 Total		0	$70.36
	202506 Total			**0**	**$70.36**
	202507	GXC24S50	(blank)	0	-$70.36
		GXC24S50 Total		0	-$70.36
	202507 Total			**0**	**-$70.36**
	202508	GXC24S50	(blank)	0	$6.10
		GXC24S50 Total		0	$6.10
	202508 Total			**0**	**$6.10**
	202510	GXC24S50	(blank)	0	$0.00
		GXC24S50 Total		0	$0.00
	202510 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$10,105.67**
Material	**202511**	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	-$5.91
		GXC24S50 Total		0	-$5.91
	202511 Total			**0**	**-$5.91**
	202604	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	$94,540.67
		GXC24S50 Total		0	$94,540.67
	202604 Total			**0**	**$94,540.67**
	202605	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	$0.00

funding project	GXSGIO24				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202605**	GXC24S50 Total		0	$0.00
	202605 Total			**0**	**$0.00**
	202607	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	$0.00
		GXC24S50 Total		0	$0.00
		GXC24S51	GRAYBAR ELECTRIC COMPANY INC	0	$0.00
		GXC24S51 Total		0	$0.00
	202607 Total			**0**	**$0.00**
	202608	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	$0.00
		GXC24S50 Total		0	$0.00
		GXC24S51	GRAYBAR ELECTRIC COMPANY INC	0	$0.00
		GXC24S51 Total		0	$0.00
	202608 Total			**0**	**$0.00**
	202606	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	$0.00
		GXC24S50 Total		0	$0.00
		GXC24S51	GRAYBAR ELECTRIC COMPANY INC	0	$141,811.02
		GXC24S51 Total		0	$141,811.02
	202606 Total			**0**	**$141,811.02**
	202501	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$20,754.97
		GXC24S50 Total			$20,754.97
		GXC24S51	GRAYBAR ELECTRIC COMPANY INC		$31,918.73
		GXC24S51 Total			$31,918.73
		GXC24S52	GRAYBAR ELECTRIC COMPANY INC		$43,109.85
		GXC24S52 Total			$43,109.85
	202501 Total				**$95,783.55**
	202509	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	$0.00
		GXC24S50 Total		0	$0.00
	202509 Total			**0**	**$0.00**

funding project	GXSGIO24				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202506**	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	$7,036.43
		GXC24S50 Total		0	$7,036.43
	202506 Total			**0**	**$7,036.43**
	202507	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	-$7,036.43
		GXC24S50 Total		0	-$7,036.43
	202507 Total			**0**	**-$7,036.43**
	202508	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	$610.38
		GXC24S50 Total		0	$610.38
	202508 Total			**0**	**$610.38**
	202510	GXC24S50	GRAYBAR ELECTRIC COMPANY INC	0	$0.00
		GXC24S50 Total		0	$0.00
	202510 Total			**0**	**$0.00**
Material Total				[redacted]	**$332,739.71**
Grand Total				**676**	**$342,845.38**