# Shared Services Project Authorization Form

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|---|---|
| **Project Title: Waterbury Parking Lot paving** | **Project Number:** 26726 |
| **Date Prepared:** 03/30/2026 | **Company:** CL&P Electric Distribution 11 Choose an item. Choose an item. |
| **Organization: Real Estate & property management** | **Class(es) of Plant: Building** |
| **Project Initiator:** [redacted] | **Authorization Type:** Full Funding |
| **Project Manager:** [redacted] | **Project Type:** Specific |
| **Project Sponsor:** [redacted] | |
| **Estimated in service date:** 07/30/2026 | **Capital Investment part of original Operating Plan:** Yes |
| **Total Capital Request: $776,175** | **O&M Expenses part of request:** No |
| **Estimated Life of Asset** (check one): ☐ 5yrs ☐ 10yrs X 15yrs ☐ Other:_____ | **Emergency Related Request?** No |

## Executive Summary

Briefly describe (in a few sentences) the overall description of the project (do not include technical details):

The Waterbury Area Work Center is home to 60+ employees (and growing each year) supporting Electric Operations in the Western Region of CT. In addition to Electric Operations, the site also supports Material Logistics storage and Fleet Operations which, not only maintains the company vehicles and equipment on the Freight Street site, but also the company vehicles from [redacted], Waterbury. There is also a major substation located on this site.

This project is to remove and replace the employee parking lots and major travel lanes approximately 104,000 sq. ft of pavement and associate curbing and remove three (3) parking lot islands to improve traffic flow and make snow removal more efficient. The Asphalt surfaces have failed due to age (installed in 1998 +/-) and the use well beyond its normal life cycle. The current condition is becoming a significant safety issue for pedestrian traffic as well as forklift traffic.

## Project Costs Summary

*See APS3 and APS8 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials, and invoices, maintained by the Director, Budget and Internal Reporting.*
*Note: Dollar values are in thousands*

| Capital Costs | Year 2026 | Year 2027 | Year 2028 | Total |
|---|---|---|---|---|
| **Direct Capital Costs** | | | | |
| Internal Labor | $ 2,000 | | | $ 2,000 |
| Outside Services | $ 135,000 | | | $ 135,000 |
| Materials | $ 490,000 | | | $ 490,000 |
| General Plant | | | | $ - |
| Removals | $ 125,000 | | | $ 125,000 |
| Risk and Contingency | | | | $ - |
| **Subtotal** | $ 752,000 | $ - | $ - | $ 752,000 |
| **Indirect Capital Costs** | | | | |
| Indirect/Overheads (including benefits) | $ 1,594 | | | $ 1,594 |
| Capitalized interest or AFUDC, if any | $ 22,581 | | | $ 22,581 |
| **Subtotal** | $ 24,175 | $ - | $ - | $ 24,175 |
| Total Customer Contribution | | | | $ - |
| **Total Capital Project Costs** | **$ 776,175** | **$ -** | **$ -** | **$ 776,175** |

| Costs by Entity | CL&P Dist 11 | | | Total |
|---|---|---|---|---|
| Direct Capital | $ 627,000 | $ - | $ - | $ 627,000 |
| Indirect Capital | $ 24,175 | $ - | $ - | $ 24,175 |
| Removal net of salvage | $ 125,000 | $ - | $ - | $ 125,000 |
| **Total Capital Project Costs by Entity** | **$ 776,175** | **$ -** | **$ -** | **$ 776,175** |

| O&M Costs | Year 2026 | Year 2027 | Year 2028 | Year 20__ |
|---|---|---|---|---|
| Labor | | | | |
| Outside Services | | | | |
| Materials | | | | |
| Training | | | | |
| Other | | | | |
| **Total O&M Related Costs** | **$ -** | **$ -** | **$ -** | **$ -** |

**Software as a Service (SaaS):**

| SAAS* | Year 20__ | Year 20__ | Year 20__ | Year 20__ |
|---|---|---|---|---|
| Capital | | | | |
| O&M | | | | |
| **Total** | | | | |

**Identify any vendor software costs in this table and indicate whether or not they are included in the Project Costs Summary above. Identify capital vs. O&M costs based on parameters found in the vendor SaaS calculation document in the appendices. Ensure any future software O&M costs are also disclosed within the Future Costs section below.*

## Alternatives Considered:

If Yes to any of the following, please provide a detailed explanation in the appendix section

*Were project alternative solutions considered/applicable?*

Alternatives not considered - Project has no viable business alternative

Do nothing, however it would remain a safety hazard and worsen over time.

Patch potholes and seal cracks. This would need to be done multiple times during the year and would add to O&M costs. Safety concerns would still exist and worsen over time. Patching is only a short-term fix.

*Were Energy Efficiency Design alternatives considered?*
No

*Were Carbon Reduction Design alternatives considered?*
No

## Regulatory Requirements:

*If yes, provide a detailed explanation in the appendix section*
No

*If yes, provide a detailed explanation in the appendix section*
No

## Future Costs:

| Future Costs | Year 2026__ | Year 20__ | Year 20__ | Year 20__ |
|---|---|---|---|---|
| Capital | | | | |
| O&M | | | | |
| Other | | | | |
| **Total Future Costs** | | | | |

**Future O&M represents:**

**What functional area(s) will these future costs be funded in (include manager and CCC)?**

## Future Financial Benefits:

*If yes, provide a detailed explanation in the appendix section*

No - project is not undertaken for financial benefits

## Project Justification:

*Include a summary of the project details including background and scope*

Approval is requested to replace the deteriorated and failed asphalt in the main parking lot, which has developed significant alligator cracking and structural failure.

The existing pavement at the Waterbury Freight Street Area Work Center has reached its end of life (installed in 1998 +/-) and has become a safety hazard. The facility is home to 60+ employees (and growing each year) along with being a significant Material Logistics and Fleet hub for the Western CT region of Electric Operations. There is also a major substation located on the site.

The project scope of work includes:

- Remove and Replace approximately 104,000 sq. ft of pavement.
- Remove and Replace asphalt curbing.
- Removal of 3 parking lot islands
- Loam and seed behind curb
- Line Striping Parking Area
- Under pavement sleeves to accommodate future Electric Vehicle Charging stations.

## Project Schedule:

| Milestone/Phase Name | Estimated Date |
|---|---|
| Design | completed |
| Construct | 15may26 |
| Test | N/A |
| In Service Date | 30Jul26 |

## Risks and Risk Mitigation Plans

*List top risks and mitigation plans associated with this project (from Table in the Appendix). Include any contingency related to each risk.*
*(Permitting/siting; environmental; outage constraints; customer/community outreach; material delivery; constructability challenges; excavation; etc.)*

Environmental and safety plans will be vetted with the environmental screening tool and job briefings. A site phasing and logistics plan will be developed with leadership of each area (Electric Ops, Stations, Material Logistics and Fleet) and will be communicated to all building occupants in advance of commencing the project.

## Appendices

*Reference appendices items in the appropriate section of the PAF and list items in the same order as referenced in the PAF.*

- ***Future Financial Benefits:***

*If the project has future financial benefits, please use the following table to provide the yearly amounts.*

| **Financial Benefits** | **Year 20__** | **Year 20__** | **Year 20__** | **Year 20__** |
|---|---|---|---|---|
| O&M reductions | | | | |
| Other (i.e: return on investment, revenues) | | | | |
| **Total Financial Benefits** | | | | |

Describe the estimated future financial benefits noted above:

What functional area(s) will these benefits be reflected in?_____
***A representative from the respective functional area is required to be included as a project approver.***

- ***If the project has regulatory requirements, please disclose here***

## Analysis of Vendor Software Payments for Cloud-Based Software Applications Hosting Fees ONLY

**This document ONLY needs to be utilized if Eversource Energy is entering into a Cloud-Based Application and the Application has Hosting Fees which are also referred to as; Hosted Solution, Cloud Fees, Cloud Solution, Enterprise Agreement (EA), Enterprise License Agreement (ELA), Licensing Fee, RTU's (Rights to Use), Maintenance Agreement, Support & Service Agreement.**

**Project Name:**

**Complete the following analysis of vendor software payments for cloud-based software applications for the *hosting fees only* (as defined above):**

- Accounting should be determined by Plant Accounting Services during PAF development.
- Attach documentation or information from IT supporting the nature of software payments.
- Also see APS 3 for capitalization policy for software costs.

**NOTE**: A pro rata portion **of the hosting fees** incurred during the development phase (described below) may be capitalized up to the point when the product goes **in-service**.

**Development phase:** In accordance with APS 3, SaaS/Cloud projects that do not meet the two capitalization criteria as outlined in APS 3 may have internal and external direct costs during the development phase (**prior to in service date**) that may be capitalized. External direct costs may include the pro-rata portion of an up-front software usage fee applicable to use of the software to develop the project before it is in service. Indicate below pro rata portion of development phase hosting fees requested to be capitalized:

Development phase: # months (provide support) (A) _____

÷ Total hosting contract period: # months (B) _____

= Pro rata portion that may be capitalized (A) ÷ (B) _____%

Total hosting fees over contract period $_____

Development phase amount requested to be capitalized (% x Total fees above) $_____
For costs after development phase, complete PAF break-out of capital/expense.