THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

PAYROLL

Line No.	Description	2021	2022	2023	2024	2025
	(A)	(B)	(C)	(D)	(E)	(F)
1	Base Payroll - Expense	$ 116,243,653	$ 108,252,200	$ 118,207,564	$ 129,252,706	$ 133,507,500
2	Base Payroll - Capital	$ 81,637,611	$ 93,885,617	$ 100,802,471	$ 105,339,071	$ 107,855,846
3	Base Payroll - Other	$ 15,605,826	$ 15,121,563	$ 16,661,304	$ 18,375,991	$ 17,557,078
4	Total Base Payroll	$ 213,487,090	$ 217,259,380	$ 235,671,338	$ 252,967,768	$ 258,920,424
5						
6	Overtime and Premium Payroll - Expense	$ 32,505,169	$ 38,116,412	$ 40,347,040	$ 53,805,605	$ 51,236,768
7	Overtime and Premium Payroll - Capital	$ 10,480,135	$ 12,703,520	$ 16,996,935	$ 16,529,436	$ 18,225,128
8	Overtime and Premium Payroll - Other	$ 2,149,550	$ 1,340,895	$ 1,649,264	$ 2,854,463	$ 3,532,597
9	Total Overtime and Premium Payroll	$ 45,134,854	$ 52,160,828	$ 58,993,239	$ 73,189,504	$ 72,994,493
10						
11	Base Pay - Other - Expensed	$ 5,174,819	$ 4,894,671	$ 4,702,966	$ 5,770,777	$ 5,652,424
12	Overtime and Premium - Other - Expensed	$ 406,423	$ 368,736	$ 326,727	$ 448,614	$ 769,754