Rate Year 2 Illustrative Proposed Rate Revenues $(000

	Rate Year Billed Sales *	Rate Year 1 Total		Local Delivery								Transmission		Public Benefits								Supply						
				Rate Year 1 Distribution		Rate Year 2 ** Incremental Distribution		ESI		RDM		CTA		Transmission		CAM		Renewable Energy		SBC		FMCC-Delivery		FMCC-Gen		Generation Service		Rate Year 2 Total		
Rate	MWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	% Change
1	8,716,958	$ 2,685,520	30.808	$ 1,222,815	14.028	$ 37,856	0.434	$ -	0.000	$ -	0.000	$ 43,236	0.496	$ 440,206	5.050	$ 52,302	0.600	$ 8,717	0.100	$ (17,085)	(0.196)	$ (166,581)	(1.911)	$ (13,075)	(0.150)	$ 1,114,986	12.791	$ 2,723,377	31.242	1.4%
5	1,593,008	469,372	29.464	203,307	12.762	6,294	0.395	-	0.000	-	0.000	7,901	0.496	78,073	4.901	9,558	0.600	1,593	0.100	(3,122)	(0.196)	(29,311)	(1.840)	(2,390)	(0.150)	203,762	12.791	$ 475,666	29.860	1.3%
7	9,127	2,706	29.651	1,204	13.189	37	0.408	-	0.000	-	0.000	45	0.496	426	4.668	55	0.600	9	0.100	(18)	(0.196)	(161)	(1.766)	(14)	(0.150)	1,160	12.710	$ 2,743	30.059	1.4%
18	719	242	33.718	130	18.042	4	0.559	-	0.000	-	0.000	3.6	0.505	32	4.419	4	0.600	1	0.100	(0.3)	(0.038)	(12)	(1.684)	(1)	(0.150)	86	11.924	$ 246	34.276	1.7%
27	160,182	35,579	22.212	11,475	7.164	355	0.222	-	0.000	-	0.000	637	0.398	6,207	3.875	961	0.600	160	0.100	(61)	(0.038)	(2,611)	(1.630)	(240)	(0.150)	19,051	11.894	$ 35,934	22.433	1.0%
27A	11,799	3,214	27.239	1,224	10.378	38	0.321	-	0.000	-	0.000	83	0.700	635	5.382	71	0.600	12	0.100	(4)	(0.038)	(209)	(1.771)	(18)	(0.150)	1,420	12.038	$ 3,252	27.561	1.2%
29	3,500	1,615	46.143	1,066	30.466	33	0.943	-	0.000	-	0.000	18	0.505	155	4.419	21	0.600	4	0.100	(1)	(0.037)	(59)	(1.684)	(5)	(0.150)	417	11.924	$ 1,648	47.086	2.0%
30	3,256,371	821,159	25.217	330,990	10.164	10,247	0.315	-	0.000	-	0.000	14,386	0.442	125,658	3.859	19,538	0.600	3,256	0.100	(1,237)	(0.038)	(54,837)	(1.684)	(4,885)	(0.150)	388,290	11.924	$ 831,406	25.532	1.2%
30A	153,546	51,383	33.464	21,555	14.038	667	0.435	-	0.000	-	0.000	1,368	0.891	11,951	7.783	921	0.600	154	0.100	(58)	(0.038)	(2,586)	(1.684)	(230)	(0.150)	18,309	11.924	$ 52,051	33.899	1.3%
35	450,744	100,708	22.343	30,903	6.856	957	0.212	-	0.000	-	0.000	2,259	0.501	18,501	4.105	2,704	0.600	451	0.100	(153)	(0.034)	(7,027)	(1.559)	(676)	(0.150)	53,747	11.924	$ 101,665	22.555	0.9%
37	1,310,435	284,576	21.716	84,773	6.469	2,624	0.200	-	0.000	-	0.000	5,956	0.454	50,899	3.884	7,863	0.600	1,310	0.100	(446)	(0.034)	(19,976)	(1.524)	(1,966)	(0.150)	156,161	11.917	$ 287,200	21.916	0.9%
40	75,842	20,466	26.984	8,603	11.343	266	0.351	-	0.000	-	0.000	383	0.505	3,251	4.286	455	0.600	76	0.100	(29)	(0.038)	(1,203)	(1.586)	(114)	(0.150)	9,043	11.924	$ 20,732	27.336	1.3%
41	11,948	2,953	24.719	1,157	9.686	36	0.300	-	0.000	-	0.000	60	0.505	424	3.548	72	0.600	12	0.100	(4)	(0.034)	(169)	(1.415)	(18)	(0.150)	1,419	11.878	$ 2,989	25.018	1.2%
55	628,068	109,446	17.426	34,809	5.542	1,078	0.172	-	0.000	-	0.000	2,908	0.463	23,576	3.754	3,768	0.600	628	0.100	(214)	(0.034)	(9,609)	(1.530)	(942)	(0.150)	54,522	8.681	$ 110,523	17.597	1.0%
56	1,661,261	290,468	17.485	92,698	5.580	2,870	0.173	-	0.000	-	0.000	7,709	0.464	62,217	3.745	9,968	0.600	1,661	0.100	(565)	(0.034)	(24,934)	(1.501)	(2,492)	(0.150)	144,206	8.681	$ 293,338	17.658	1.0%
57	730,341	117,059	16.028	30,774	4.214	953	0.130	-	0.000	-	0.000	3,357	0.460	26,713	3.658	4,382	0.600	730	0.100	(248)	(0.034)	(10,951)	(1.499)	(1,096)	(0.150)	63,397	8.680	$ 118,012	16.158	0.8%
58	1,312,002	215,627	16.435	60,257	4.593	1,865	0.142	-	0.000	-	0.000	6,122	0.467	47,632	3.630	7,872	0.600	1,312	0.100	(446)	(0.034)	(19,040)	(1.451)	(1,968)	(0.150)	113,886	8.680	$ 217,492	16.577	0.9%
EV-S	805	240	29.826	113	14.008	3	0.434	-	0.000	-	0.000	4	0.520	37	4.546	5	0.600	1	0.100	(0)	(0.038)	(14)	(1.684)	(1)	(0.150)	96	11.924	$ 244	30.259	1.5%
EV-M	3,228	883	27.355	356	11.042	11	0.342	-	0.000	-	0.000	20	0.626	154	4.759	19	0.600	3	0.100	(1)	(0.034)	(55)	(1.701)	(5)	(0.150)	391	12.114	$ 894	27.697	1.2%
EV-L	29,146	6,449	22.125	2,379	8.161	74	0.253	-	0.000	-	0.000	205	0.702	1,693	5.809	175	0.600	29	0.100	(10)	(0.034)	(509)	(1.746)	(44)	(0.150)	2,531	8.683	$ 6,522	22.378	1.1%
115	56,048	14,825	26.450	6,431	11.473	199	0.355	-	0.000	-	0.000	283	0.505	1,818	3.243	336	0.600	56	0.100	(21)	(0.038)	(677)	(1.207)	(84)	(0.150)	6,683	11.924	$ 15,024	26.806	1.3%
116	27,703	21,561	77.830	17,381	62.741	538	1.942	-	0.000	-	0.000	140	0.505	844	3.046	166	0.600	28	0.100	(10)	(0.037)	(314)	(1.133)	(42)	(0.150)	3,368	12.158	$ 22,099	79.772	2.5%
117	22,234	6,065	27.276	2,715	12.209	84	0.378	-	0.000	-	0.000	112	0.505	670	3.012	133	0.600	22	0.100	(8)	(0.037)	(249)	(1.121)	(33)	(0.150)	2,703	12.158	$ 6,149	27.654	1.4%
39	232,269	27,682	11.918	2,811	1.210	87	0.037	-	0.000	-	0.000	1,257	0.541	3,333	1.435	1,394	0.600	232	0.100	(79)	(0.034)	(1,078)	(0.464)	(348)	(0.150)	20,161	8.680	$ 27,769	11.956	0.3%
119	223	102	45.961	69	30.968	2	0.959	-	0.000	-	0.000	1.1	0.505	7	3.314	1	0.600	0	0.100	(0.1)	(0.034)	(3)	(1.233)	(0.3)	(0.150)	26	11.891	$ 104	46.919	2.1%
Total Retail	20,457,507	$ 5,289,900	25.858	$ 2,169,994	10.607	$ 67,179	0.328	$ -	0.000	$ -	0.000	$ 98,454	0.481	$ 905,110	4.424	$ 122,745	0.600	$ 20,458	0.100	$ (23,823)	(0.116)	$ (352,173)	(1.721)	$ (30,686)	(0.150)	$ 2,379,822	11.633	$ 5,357,079	26.186	1.3%
Standard Service	15,893,567	$ 4,529,619	28.500	$ 1,948,646	12.261	$ 60,326	0.380	$ -	0.000	$ -	0.000	$ 77,101	0.485	$ 741,639	4.666	$ 95,361	0.600	$ 15,894	0.100	$ (22,271)	(0.140)	$ (286,562)	(1.803)	$ (23,840)	(0.150)	$ 1,983,650	12.481	$ 4,589,945	28.879	1.3%
Last Resort	4,563,940	$ 760,282	16.658	$ 221,349	4.850	$ 6,853	0.150	$ -	0.000	$ -	0.000	$ 21,353	0.468	$ 163,471	3.582	$ 27,384	0.600	$ 4,564	0.100	$ (1,552)	(0.034)	$ (65,612)	(1.438)	$ (6,846)	(0.150)	$ 396,171	8.680	$ 767,134	16.809	0.9%

NOTE:
* Rate Year Billed Sales (20,457,507 MWh) equals Forecasted Sales (20,485,894 MWh) minus Primary Metering Credits (28,387 MWh).
** Rate Year 2 incremental distribution revenues on Line 66 (highlighted) are illustrative, and result of the Company's filed model in response to data request EOE-156 (EOE-156, Attachment 1, worksheet "PBR-1 Total PBRA", Line 41)

Rate Year 3 Illustrative Proposed Rate Revenues $(000

	Rate Year Billed Sales *	Rate Year 2 Total		Local Delivery								Transmission		Public Benefits								Supply						
				Rate Year 2 **		Rate Year 3 ***		ESI		RDM		CTA		Transmission		CAM		Renewable Energy		SBC		FMCC-Delivery		FMCC-Gen		Generation Service		Rate Year 3 Total		
				Distribution		Incremental Distribution																								
Rate	MWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	% Change
1	8,716,958	$ 2,723,377	31.242	$ 1,260,671	14.462	$ 40,222	0.461	$ -	0.000	$ -	0.000	$ 43,236	0.496	$ 440,206	5.050	$ 52,302	0.600	$ 8,717	0.100	$ (17,085)	(0.196)	$ (166,581)	(1.911)	$ (13,075)	(0.150)	$ 1,114,986	12.791	$ 2,763,599	31.704	1.5%
5	1,593,008	475,666	29.860	209,601	13.158	6,687	0.420	-	0.000	-	0.000	7,901	0.496	78,073	4.901	9,558	0.600	1,593	0.100	(3,122)	(0.196)	(29,311)	(1.840)	(2,390)	(0.150)	203,762	12.791	$ 482,353	30.279	1.4%
7	9,127	2,743	30.059	1,241	13.597	40	0.434	-	0.000	-	0.000	45	0.496	426	4.668	55	0.600	9	0.100	(18)	(0.196)	(161)	(1.766)	(14)	(0.150)	1,160	12.710	$ 2,783	30.493	1.4%
18	719	246	34.276	134	18.600	4	0.593	-	0.000	-	0.000	3.6	0.505	32	4.419	4	0.600	1	0.100	(0.3)	(0.038)	(12)	(1.684)	(1)	(0.150)	86	11.924	$ 251	34.870	1.7%
27	160,182	35,934	22.433	11,830	7.385	377	0.236	-	0.000	-	0.000	637	0.398	6,207	3.875	961	0.600	160	0.100	(61)	(0.038)	(2,611)	(1.630)	(240)	(0.150)	19,051	11.894	$ 36,312	22.669	1.1%
27A	11,799	3,252	27.561	1,262	10.699	40	0.341	-	0.000	-	0.000	83	0.700	635	5.382	71	0.600	12	0.100	(4)	(0.038)	(209)	(1.771)	(18)	(0.150)	1,420	12.038	$ 3,292	27.902	1.2%
29	3,500	1,648	47.086	1,099	31.409	35	1.002	-	0.000	-	0.000	18	0.505	155	4.419	21	0.600	4	0.100	(1)	(0.037)	(59)	(1.684)	(5)	(0.150)	417	11.924	$ 1,683	48.089	2.1%
30	3,256,371	831,406	25.532	341,237	10.479	10,887	0.334	-	0.000	-	0.000	14,386	0.442	125,658	3.859	19,538	0.600	3,256	0.100	(1,237)	(0.038)	(54,837)	(1.684)	(4,885)	(0.150)	388,290	11.924	$ 842,293	25.866	1.3%
30A	153,546	52,051	33.899	22,222	14.473	709	0.462	-	0.000	-	0.000	1,368	0.891	11,951	7.783	921	0.600	154	0.100	(58)	(0.038)	(2,586)	(1.684)	(230)	(0.150)	18,309	11.924	$ 52,760	34.361	1.4%
35	450,744	101,665	22.555	31,860	7.068	1,016	0.226	-	0.000	-	0.000	2,259	0.501	18,501	4.105	2,704	0.600	451	0.100	(153)	(0.034)	(7,027)	(1.559)	(676)	(0.150)	53,747	11.924	$ 102,681	22.780	1.0%
37	1,310,435	287,200	21.916	87,398	6.669	2,788	0.213	-	0.000	-	0.000	5,956	0.454	50,899	3.884	7,863	0.600	1,310	0.100	(446)	(0.034)	(19,976)	(1.524)	(1,966)	(0.150)	156,161	11.917	$ 289,989	22.129	1.0%
40	75,842	20,732	27.336	8,870	11.695	283	0.373	-	0.000	-	0.000	383	0.505	3,251	4.286	455	0.600	76	0.100	(29)	(0.038)	(1,203)	(1.586)	(114)	(0.150)	9,043	11.924	$ 21,015	27.709	1.4%
41	11,948	2,989	25.018	1,193	9.986	38	0.319	-	0.000	-	0.000	60	0.505	424	3.548	72	0.600	12	0.100	(4)	(0.034)	(169)	(1.415)	(18)	(0.150)	1,419	11.878	$ 3,027	25.337	1.3%
55	628,068	110,523	17.597	35,886	5.714	1,145	0.182	-	0.000	-	0.000	2,908	0.463	23,576	3.754	3,768	0.600	628	0.100	(214)	(0.034)	(9,609)	(1.530)	(942)	(0.150)	54,522	8.681	$ 111,668	17.780	1.0%
56	1,661,261	293,338	17.658	95,568	5.753	3,049	0.184	-	0.000	-	0.000	7,709	0.464	62,217	3.745	9,968	0.600	1,661	0.100	(565)	(0.034)	(24,934)	(1.501)	(2,492)	(0.150)	144,206	8.681	$ 296,387	17.841	1.0%
57	730,341	118,012	16.158	31,727	4.344	1,012	0.139	-	0.000	-	0.000	3,357	0.460	26,713	3.658	4,382	0.600	730	0.100	(248)	(0.034)	(10,951)	(1.499)	(1,096)	(0.150)	63,397	8.680	$ 119,024	16.297	0.9%
58	1,312,002	217,492	16.577	62,123	4.735	1,982	0.151	-	0.000	-	0.000	6,122	0.467	47,632	3.630	7,872	0.600	1,312	0.100	(446)	(0.034)	(19,040)	(1.451)	(1,968)	(0.150)	113,886	8.680	$ 219,474	16.728	0.9%
EV-S	805	244	30.259	116	14.442	4	0.461	-	0.000	-	0.000	4	0.520	37	4.546	5	0.600	1	0.100	(0)	(0.038)	(14)	(1.684)	(1)	(0.150)	96	11.924	$ 247	30.720	1.5%
EV-M	3,228	894	27.697	367	11.384	12	0.363	-	0.000	-	0.000	20	0.626	154	4.759	19	0.600	3	0.100	(1)	(0.034)	(55)	(1.701)	(5)	(0.150)	391	12.114	$ 906	28.060	1.3%
EV-L	29,146	6,522	22.378	2,452	8.413	78	0.268	-	0.000	-	0.000	205	0.702	1,693	5.809	175	0.600	29	0.100	(10)	(0.034)	(509)	(1.746)	(44)	(0.150)	2,531	8.683	$ 6,600	22.646	1.2%
115	56,048	15,024	26.806	6,630	11.829	212	0.377	-	0.000	-	0.000	283	0.505	1,818	3.243	336	0.600	56	0.100	(21)	(0.038)	(677)	(1.207)	(84)	(0.150)	6,683	11.924	$ 15,236	27.183	1.4%
116	27,703	22,099	79.772	17,919	64.683	572	2.064	-	0.000	-	0.000	140	0.505	844	3.046	166	0.600	28	0.100	(10)	(0.037)	(314)	(1.133)	(42)	(0.150)	3,368	12.158	$ 22,671	81.836	2.6%
117	22,234	6,149	27.654	2,799	12.587	89	0.402	-	0.000	-	0.000	112	0.505	670	3.012	133	0.600	22	0.100	(8)	(0.037)	(249)	(1.121)	(33)	(0.150)	2,703	12.158	$ 6,238	28.056	1.5%
39	232,269	27,769	11.956	2,898	1.247	92	0.040	-	0.000	-	0.000	1,257	0.541	3,333	1.435	1,394	0.600	232	0.100	(79)	(0.034)	(1,078)	(0.464)	(348)	(0.150)	20,161	8.680	$ 27,862	11.995	0.3%
119	223	104	46.919	71	31.926	2	1.019	-	0.000	-	0.000	1.1	0.505	7	3.314	1	0.600	0	0.100	(0.1)	(0.034)	(3)	(1.233)	(0.3)	(0.150)	26	11.891	$ 107	47.938	2.2%
Total Retail	20,457,507	$ 5,357,079	26.186	$ 2,237,173	10.936	$ 71,378	0.349	$ -	0.000	$ -	0.000	$ 98,454	0.481	$ 905,110	4.424	$ 122,745	0.600	$ 20,458	0.100	$ (23,823)	(0.116)	$ (352,173)	(1.721)	$ (30,686)	(0.150)	$ 2,379,822	11.633	$ 5,428,457	26.535	1.3%
Standard Service	15,893,567	$ 4,589,945	28.879	$ 2,008,972	12.640	$ 64,097	0.403	$ -	0.000	$ -	0.000	$ 77,101	0.485	$ 741,639	4.666	$ 95,361	0.600	$ 15,894	0.100	$ (22,271)	(0.140)	$ (286,562)	(1.803)	$ (23,840)	(0.150)	$ 1,983,650	12.481	$ 4,654,042	29.283	1.4%
Last Resort	4,563,940	$ 767,134	16.809	$ 228,201	5.000	$ 7,281	0.160	$ -	0.000	$ -	0.000	$ 21,353	0.468	$ 163,471	3.582	$ 27,384	0.600	$ 4,564	0.100	$ (1,552)	(0.034)	$ (65,612)	(1.438)	$ (6,846)	(0.150)	$ 396,171	8.680	$ 774,415	16.968	0.9%

NOTE:
* Rate Year Billed Sales (20,457,507 MWh) equals Forecasted Sales (20,485,894 MWh) minus Primary Metering Credits (28,387 MWh).
** Rate Year 2 distribution revenues on Line 66 are per this Attachment, Page 1, and reflect the sum of Rate Year 1 Distribution revenue (Page 1, column I) and Rate Year 2 Incremental Distribution revenue (Page 1, column L)
*** Rate Year 3 incremental distribution revenues on Line 66 (highlighted) are illustrative, and result of the Company's filed model in response to data request EOE-156 (EOE-156, Attachment 1, worksheet "PBR-1 Total PBRA", Line 41)

Rate Year 4 Illustrative Proposed Rate Revenues $(000

	Rate Year Billed Sales *	Rate Year 3 Total		Local Delivery								Transmission		Public Benefits								Supply						
				Rate Year 3 **		Rate Year 4 ***		ESI		RDM		CTA		Transmission		CAM		Renewable Energy		SBC		FMCC-Delivery		FMCC-Gen		Generation Service		Rate Year 4 Total		
				Distribution		Incremental Distribution																								
Rate	MWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	% Change
1	8,716,958	$ 2,763,599	31.704	$ 1,300,893	14.924	$ 41,966	0.481	$ -	0.000	$ -	0.000	$ 43,236	0.496	$ 440,206	5.050	$ 52,302	0.600	$ 8,717	0.100	$ (17,085)	(0.196)	$ (166,581)	(1.911)	$ (13,075)	(0.150)	$ 1,114,986	12.791	$ 2,805,565	32.185	1.5%
5	1,593,008	482,353	30.279	216,289	13.577	6,977	0.438	-	0.000	-	0.000	7,901	0.496	78,073	4.901	9,558	0.600	1,593	0.100	(3,122)	(0.196)	(29,311)	(1.840)	(2,390)	(0.150)	203,762	12.791	$ 489,330	30.717	1.4%
7	9,127	2,783	30.493	1,281	14.031	41	0.453	-	0.000	-	0.000	45	0.496	426	4.668	55	0.600	9	0.100	(18)	(0.196)	(161)	(1.766)	(14)	(0.150)	1,160	12.710	$ 2,824	30.945	1.5%
18	719	251	34.870	138	19.194	4	0.619	-	0.000	-	0.000	3.6	0.505	32	4.419	4	0.600	1	0.100	(0.3)	(0.038)	(12)	(1.684)	(1)	(0.150)	86	11.924	$ 255	35.489	1.8%
27	160,182	36,312	22.669	12,207	7.621	394	0.246	-	0.000	-	0.000	637	0.398	6,207	3.875	961	0.600	160	0.100	(61)	(0.038)	(2,611)	(1.630)	(240)	(0.150)	19,051	11.894	$ 36,706	22.915	1.1%
27A	11,799	3,292	27.902	1,303	11.040	42	0.356	-	0.000	-	0.000	83	0.700	635	5.382	71	0.600	12	0.100	(4)	(0.038)	(209)	(1.771)	(18)	(0.150)	1,420	12.038	$ 3,334	28.258	1.3%
29	3,500	1,683	48.089	1,134	32.412	37	1.046	-	0.000	-	0.000	18	0.505	155	4.419	21	0.600	4	0.100	(1)	(0.037)	(59)	(1.684)	(5)	(0.150)	417	11.924	$ 1,720	49.134	2.2%
30	3,256,371	842,293	25.866	352,124	10.813	11,359	0.349	-	0.000	-	0.000	14,386	0.442	125,658	3.859	19,538	0.600	3,256	0.100	(1,237)	(0.038)	(54,837)	(1.684)	(4,885)	(0.150)	388,290	11.924	$ 853,653	26.215	1.3%
30A	153,546	52,760	34.361	22,931	14.935	740	0.482	-	0.000	-	0.000	1,368	0.891	11,951	7.783	921	0.600	154	0.100	(58)	(0.038)	(2,586)	(1.684)	(230)	(0.150)	18,309	11.924	$ 53,499	34.843	1.4%
35	450,744	102,681	22.780	32,876	7.294	1,061	0.235	-	0.000	-	0.000	2,259	0.501	18,501	4.105	2,704	0.600	451	0.100	(153)	(0.034)	(7,027)	(1.559)	(676)	(0.150)	53,747	11.924	$ 103,742	23.016	1.0%
37	1,310,435	289,989	22.129	90,186	6.882	2,909	0.222	-	0.000	-	0.000	5,956	0.454	50,899	3.884	7,863	0.600	1,310	0.100	(446)	(0.034)	(19,976)	(1.524)	(1,966)	(0.150)	156,161	11.917	$ 292,898	22.351	1.0%
40	75,842	21,015	27.709	9,152	12.068	295	0.389	-	0.000	-	0.000	383	0.505	3,251	4.286	455	0.600	76	0.100	(29)	(0.038)	(1,203)	(1.586)	(114)	(0.150)	9,043	11.924	$ 21,310	28.098	1.4%
41	11,948	3,027	25.337	1,231	10.304	40	0.332	-	0.000	-	0.000	60	0.505	424	3.548	72	0.600	12	0.100	(4)	(0.034)	(169)	(1.415)	(18)	(0.150)	1,419	11.878	$ 3,067	25.669	1.3%
55	628,068	111,668	17.780	37,031	5.896	1,195	0.190	-	0.000	-	0.000	2,908	0.463	23,576	3.754	3,768	0.600	628	0.100	(214)	(0.034)	(9,609)	(1.530)	(942)	(0.150)	54,522	8.681	$ 112,863	17.970	1.1%
56	1,661,261	296,387	17.841	98,617	5.936	3,181	0.191	-	0.000	-	0.000	7,709	0.464	62,217	3.745	9,968	0.600	1,661	0.100	(565)	(0.034)	(24,934)	(1.501)	(2,492)	(0.150)	144,206	8.681	$ 299,569	18.033	1.1%
57	730,341	119,024	16.297	32,739	4.483	1,056	0.145	-	0.000	-	0.000	3,357	0.460	26,713	3.658	4,382	0.600	730	0.100	(248)	(0.034)	(10,951)	(1.499)	(1,096)	(0.150)	63,397	8.680	$ 120,080	16.442	0.9%
58	1,312,002	219,474	16.728	64,105	4.886	2,068	0.158	-	0.000	-	0.000	6,122	0.467	47,632	3.630	7,872	0.600	1,312	0.100	(446)	(0.034)	(19,040)	(1.451)	(1,968)	(0.150)	113,886	8.680	$ 221,542	16.886	0.9%
EV-S	805	247	30.720	120	14.902	4	0.481	-	0.000	-	0.000	4	0.520	37	4.546	5	0.600	1	0.100	(0)	(0.038)	(14)	(1.684)	(1)	(0.150)	96	11.924	$ 251	31.201	1.6%
EV-M	3,228	906	28.060	379	11.747	12	0.379	-	0.000	-	0.000	20	0.626	154	4.759	19	0.600	3	0.100	(1)	(0.034)	(55)	(1.701)	(5)	(0.150)	391	12.114	$ 918	28.439	1.4%
EV-L	29,146	6,600	22.646	2,530	8.682	82	0.280	-	0.000	-	0.000	205	0.702	1,693	5.809	175	0.600	29	0.100	(10)	(0.034)	(509)	(1.746)	(44)	(0.150)	2,531	8.683	$ 6,682	22.926	1.2%
115	56,048	15,236	27.183	6,841	12.206	221	0.394	-	0.000	-	0.000	283	0.505	1,818	3.243	336	0.600	56	0.100	(21)	(0.038)	(677)	(1.207)	(84)	(0.150)	6,683	11.924	$ 15,456	27.577	1.4%
116	27,703	22,671	81.836	18,491	66.747	596	2.153	-	0.000	-	0.000	140	0.505	844	3.046	166	0.600	28	0.100	(10)	(0.037)	(314)	(1.133)	(42)	(0.150)	3,368	12.158	$ 23,267	83.989	2.6%
117	22,234	6,238	28.056	2,888	12.989	93	0.419	-	0.000	-	0.000	112	0.505	670	3.012	133	0.600	22	0.100	(8)	(0.037)	(249)	(1.121)	(33)	(0.150)	2,703	12.158	$ 6,331	28.475	1.5%
39	232,269	27,862	11.995	2,990	1.287	96	0.042	-	0.000	-	0.000	1,257	0.541	3,333	1.435	1,394	0.600	232	0.100	(79)	(0.034)	(1,078)	(0.464)	(348)	(0.150)	20,161	8.680	$ 27,958	12.037	0.3%
119	223	107	47.938	73	32.945	2	1.063	-	0.000	-	0.000	1.1	0.505	7	3.314	1	0.600	0	0.100	(0.1)	(0.034)	(3)	(1.233)	(0.3)	(0.150)	26	11.891	$ 109	49.001	2.2%
Total Retail	20,457,507	$ 5,428,457	26.535	$ 2,308,551	11.285	$ 74,472	0.364	$ -	0.000	$ -	0.000	$ 98,454	0.481	$ 905,110	4.424	$ 122,745	0.600	$ 20,458	0.100	$ (23,823)	(0.116)	$ (352,173)	(1.721)	$ (30,686)	(0.150)	$ 2,379,822	11.633	$ 5,502,929	26.899	1.4%
Standard Service	15,893,567	$ 4,654,042	29.283	$ 2,073,070	13.043	$ 66,876	0.421	$ -	0.000	$ -	0.000	$ 77,101	0.485	$ 741,639	4.666	$ 95,361	0.600	$ 15,894	0.100	$ (22,271)	(0.140)	$ (286,562)	(1.803)	$ (23,840)	(0.150)	$ 1,983,650	12.481	$ 4,720,918	29.703	1.4%
Last Resort	4,563,940	$ 774,415	16.968	$ 235,482	5.160	$ 7,596	0.166	$ -	0.000	$ -	0.000	$ 21,353	0.468	$ 163,471	3.582	$ 27,384	0.600	$ 4,564	0.100	$ (1,552)	(0.034)	$ (65,612)	(1.438)	$ (6,846)	(0.150)	$ 396,171	8.680	$ 782,012	17.135	1.0%

NOTE:
* Rate Year Billed Sales (20,457,507 MWh) equals Forecasted Sales (20,485,894 MWh) minus Primary Metering Credits (28,387 MWh).
** Rate Year 3 distribution revenues on Line 66 are per this Attachment, Page 2, and reflect the sum of Rate Year 2 Distribution revenue (Page 2, column I) and Rate Year 3 Incremental Distribution revenue (Page 2, column L)
*** Rate Year 4 incremental distribution revenues on Line 66 (highlighted) are illustrative, and result of the Company's filed model in response to data request EOE-156 (EOE-156, Attachment 1, worksheet "PBR-1 Total PBRA", Line 41)