CL&P Rate Year Sales by Rate (a)
MWh

RY Forecast	10,323,589	8,343,054	1,604,510	50,715	164,024	20,485,893.6						
Rate	RES	COM	IND	STL	RR	Total Retail	May 1, 2026 ESI Rates per kWh	Estimated ESI Revenue Schedule C-3.1		$000	Actual Calculated ESI Revenue CLP-RATES-2.3 ($000)	Difference ($000)
5	1,593,007	3	-			**1,593,009.9**	0.01717	$ 27,351,980.39	$	27,351.98	$ 27,351.95	$ 0.03
18	17	702				**718.8**	0.0153	$ 10,998.04	$	11.00	$ 11.00	$ -
39			226,710.8			**226,710.8**	0.00156	$ 353,668.91	$	353.67	$ 415.35	$ (61.68)
40		75,856	-			**75,855.7**	0.01637	$ 1,241,758.01	$	1,241.76	$ 1,241.54	$ 0.22
41		11,948	-			**11,948.5**	0.01138	$ 135,973.81	$	135.97	$ 135.97	$ -
115	42	(11,111)	0.5	11,069		**0.0**	0.0105	$ 0.11	$	0.00	$ 588.51	$ (588.51)
116	1,671	8,231	387.3	17,413		**27,702.9**	0.03635	$ 1,007,001.05	$	1,007.00	$ 1,007.00	$ -
117			-	22,234		**22,233.7**	0.03635	$ 808,193.89	$	808.19	$ 808.19	$ -
119		222	1,528.1			**1,749.6**	0.01427	$ 24,967.22	$	24.97	$ 3.18	$ 21.79
Non-Bridge Total	1,594,737	85,850	228,626.7	50,715	-	1,959,930						
Test Year Bridge	8,728,852	8,257,203	1,375,884	-	164,024	18,525,963.6						
1	8,696,306	20,810	-			**8,717,116.6**	0.02031	$ 177,044,637.40	$	177,044.64	$ 177,041.42	$ 3.22
7	8,550	581	-			**9,131.0**	0.02031	$ 185,449.85	$	185.45	$ 185.37	$ 0.08
27	-	137,883	23,459			**161,342.1**	0.01302	$ 2,100,674.13	$	2,100.67	$ 1,637.72	$ 462.96
27A	-	7,117	4,761			**11,878.0**	0.01302	$ 154,651.87	$	154.65	$ 212.50	$ (57.85)
29	-	1,740	-			**1,739.7**	0.04292	$ 74,668.01	$	74.67	$ 150.23	$ (75.56)
30	12,817	3,173,082	93,198			**3,279,097.7**	0.01302	$ 42,693,852.43	$	42,693.85	$ 36,992.76	$ 5,701.10
30A	223	140,698	13,653			**154,574.1**	0.01302	$ 2,012,554.51	$	2,012.55	$ 3,518.24	$ (1,505.69)
35	2,215	415,285	36,409			**453,909.4**	0.00818	$ 3,712,978.61	$	3,712.98	$ 3,472.89	$ 240.09
37	6,940	1,161,709	150,871			**1,319,519.4**	0.00818	$ 10,793,669.08	$	10,793.67	$ 10,227.99	$ 565.68
55	-	267,937	364,010			**631,947.4**	0.00755	$ 4,771,203.06	$	4,771.20	$ 4,159.45	$ 611.75
56	1,800	1,571,642	100,626			**1,674,068.0**	0.00683	$ 11,433,884.64	$	11,433.88	$ 10,601.84	$ 832.04
57	-	202,140	539,782			**741,921.3**	0.00584	$ 4,332,820.57	$	4,332.82	$ 3,791.68	$ 541.14
58	-	1,123,167	49,115		164,024	**1,336,306.0**	0.00541	$ 7,229,415.66	$	7,229.42	$ 7,036.32	$ 193.09
EVS	0	810	-			**810.5**	0.01302	$ 10,552.16	$	10.55	$ 10.77	$ (0.21)
EVM	-	3,251	-			**3,250.7**	0.00818	$ 26,590.41	$	26.59	$ 34.14	$ (7.55)
EVL	-	29,352	-			**29,351.6**	0.00683	$ 200,471.72	$	200.47	$ 271.68	$ (71.21)
Bridge Total	8,728,852	8,257,203	1,375,884	-	164,024	18,525,964		$ 297,712,615.56	$	297,712.62	$ 290,907.68	$ 6,804.93
Class Total	**10,323,589.5**	**8,343,053.8**	**1,604,510.5**	**50,715.4**	**164,024.4**	**20,485,893.6**						

(a) These sales are as of the date of the original preparation of Exhibit CLP-REVREQ-2 Schedule C-3.1 and were subsequently updated prior to final completion of Exhibit CLP-RATES-2

CL&P Rate Year Sales by Rate (a)
MWh

RY Forecast	10,323,589	8,343,054	1,604,510	50,715	164,024	20,485,893.6							
Rate	RES	COM	IND	STL	RR	Total Retail	May 1, 2026 RDM Rates per kWh		Estimated RDM Revenue Schedule C-3.1		$000		Actual Calculated RDM Revenue CLP-RATES-2.3 ($000)		Difference ($000)
5	1,593,007	3	-			**1,593,009.9**	0.00011	$	175,231.09	$	175.23	$	175.23	$	0.00
18	17	702				**718.8**	0.00011	$	79.07	$	0.08	$	0.08	$	-
39			226,710.8			**226,710.8**	0.00011	$	24,938.19	$	24.94	$	25.55	$	(0.61)
40		75,856	-			**75,855.7**	0.00011	$	8,344.13	$	8.34	$	8.34	$	0.00
41		11,948	-			**11,948.5**	0.00011	$	1,314.33	$	1.31	$	1.31	$	-
115	42	(11,111)	0.5	11,069		**0.0**	0.00011	$	0.00	$	0.00	$	6.17	$	(6.17)
116	1,671	8,231	387.3	17,413		**27,702.9**	0.00011	$	3,047.32	$	3.05	$	3.05	$	-
117			-	22,234		**22,233.7**	0.00011	$	2,445.70	$	2.45	$	2.45	$	-
119		222	1,528.1			**1,749.6**	0.00011	$	192.46	$	0.19	$	0.02	$	0.17
Non-Bridge Total	1,594,737	85,850	228,626.7	50,715	-	1,959,930									
Test Year Bridge	8,728,852	8,257,203	1,375,884	-	164,024	18,525,963.6									
1	8,696,306	20,810	-			**8,717,116.6**	0.00011	$	958,882.82	$	958.88	$	958.87	$	0.02
7	8,550	581	-			**9,131.0**	0.00011	$	1,004.41	$	1.00	$	1.00	$	0.00
27	-	137,883	23,459			**161,342.1**	0.00011	$	17,747.63	$	17.75	$	17.62	$	0.13
27A	-	7,117	4,761			**11,878.0**	0.00011	$	1,306.58	$	1.31	$	1.30	$	0.01
29	-	1,740	-			**1,739.7**	0.00011	$	191.37	$	0.19	$	0.39	$	(0.19)
30	12,817	3,173,082	93,198			**3,279,097.7**	0.00011	$	360,700.75	$	360.70	$	358.20	$	2.50
30A	223	140,698	13,653			**154,574.1**	0.00011	$	17,003.15	$	17.00	$	16.89	$	0.11
35	2,215	415,285	36,409			**453,909.4**	0.00011	$	49,930.03	$	49.93	$	49.58	$	0.35
37	6,940	1,161,709	150,871			**1,319,519.4**	0.00011	$	145,147.14	$	145.15	$	144.15	$	1.00
55	-	267,937	364,010			**631,947.4**	0.00011	$	69,514.22	$	69.51	$	69.09	$	0.43
56	1,800	1,571,642	100,626			**1,674,068.0**	0.00011	$	184,147.48	$	184.15	$	182.74	$	1.41
57	-	202,140	539,782			**741,921.3**	0.00011	$	81,611.35	$	81.61	$	80.34	$	1.27
58	-	1,123,167	49,115		164,024	**1,336,306.0**	0.00011	$	146,993.66	$	146.99	$	144.32	$	2.67
EVS	0	810	-			**810.5**	0.00011	$	89.15	$	0.09	$	0.09	$	0.00
EVM	-	3,251	-			**3,250.7**	0.00011	$	357.57	$	0.36	$	0.36	$	0.00
EVL	-	29,352	-			**29,351.6**	0.00011	$	3,228.68	$	3.23	$	3.21	$	0.02
Bridge Total	8,728,852	8,257,203	1,375,884	-	164,024	18,525,964		$	2,253,448.29	$	2,253.45	$	2,250.33	$	3.12
Class Total	**10,323,589.5**	**8,343,053.8**	**1,604,510.5**	**50,715.4**	**164,024.4**	**20,485,893.6**									

(a) These sales are as of the date of the original preparation of Exhibit CLP-REVREQ-2 Schedule C-3.1 and were subsequently updated prior to final completion of Exhibit CLP-RATES-2