CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 25CGMR11 2025 CG Equipment CLP Equipment

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	67,207	190,599	123,392
2	Indirect Costs	-	2,270	2,270
3	Total Project Costs	$ 67,207	$ 192,869	$ 125,662

funding project	25CGMR11				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	CGMR2511	(blank)	0	$340.29
		CGMR2511 Total		0	$340.29
	202508 Total			**0**	**$340.29**
	202509	CGMR2511	(blank)	0	$2.30
		CGMR2511 Total		0	$2.30
	202509 Total			**0**	**$2.30**
	202512	CGMR2511	(blank)	0	$1,579.08
		CGMR2511 Total		0	$1,579.08
	202512 Total			**0**	**$1,579.08**
	202507	CGMR2511	(blank)	0	$348.72
		CGMR2511 Total		0	$348.72
	202507 Total			**0**	**$348.72**
Indirect/Overheads Total				**0**	**$2,270.39**
Other	**202601**	CGMR2511	UTILPROS LLC	0	$0.00
		CGMR2511 Total		0	$0.00
	202601 Total			**0**	**$0.00**
	202508	CGMR2511	ITRON INC	0	$28,887.98
			UTILPROS LLC	0	$5,140.92
		CGMR2511 Total		0	$34,028.90
	202508 Total			**0**	**$34,028.90**
	202509	CGMR2511	ITRON INC	0	$230.45
			UTILPROS LLC	0	$0.00
		CGMR2511 Total		0	$230.45
	202509 Total			**0**	**$230.45**
	202512	CGMR2511	ITRON INC	[redacted]	$3,863.72
			UTILPROS LLC	0	$3,630.16
			ANTENNA KIT, RADIO ANTENNA, 900MHz, ITRON IMR-0940-003 includes IMR-0960-001	[redacted]	$113,974.00
		CGMR2511 Total		[redacted]	$121,467.88
	202512 Total			[redacted]	**$121,467.88**
	202507	CGMR2511	ITRON INC	0	$34,871.84
		CGMR2511 Total		0	$34,871.84
	202507 Total			**0**	**$34,871.84**
Other Total				[redacted]	**$190,599.07**
Grand Total				**140**	**$192,869.46**