CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 25CGVE11 2025 CG Vehicles CT MTR

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	346,500	387,197	40,697
2	Indirect Costs	-	5,420	5,420
3	Total Project Costs	$ 346,500	$ 392,617	$ 46,117

funding project	25CGVE11				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	V2511950	(blank)	0	$1,956.87
		V2511950 Total		0	$1,956.87
	202601 Total			**0**	**$1,956.87**
	202602	V2511950	(blank)	0	$1,171.01
		V2511950 Total		0	$1,171.01
	202602 Total			**0**	**$1,171.01**
	202603	V2511950	(blank)	0	$6.05
		V2511950 Total		0	$6.05
	202603 Total			**0**	**$6.05**
	202606	V2511950	(blank)	0	$1,077.65
		V2511950 Total		0	$1,077.65
	202606 Total			**0**	**$1,077.65**
	202509	V2511950	(blank)	0	$520.45
		V2511950 Total		0	$520.45
	202509 Total			**0**	**$520.45**
	202512	V2511950	(blank)	0	$175.46
		V2511950 Total		0	$175.46
	202512 Total			**0**	**$175.46**
	202510	V2511950	(blank)	0	$512.05
		V2511950 Total		0	$512.05
	202510 Total			**0**	**$512.05**
Indirect/Overheads Total				**0**	**$5,419.54**
Material	**202601**	V2511950	MCLAUGHLIN CHEVROLET INC	0	$130,111.85
		V2511950 Total		0	$130,111.85
	202601 Total			**0**	**$130,111.85**
	202602	V2511950	MCLAUGHLIN CHEVROLET INC	0	$78,067.11
		V2511950 Total		0	$78,067.11
	202602 Total			**0**	**$78,067.11**
	202603	V2511950	MCLAUGHLIN CHEVROLET INC	0	$0.00
		V2511950 Total		0	$0.00

funding project	25CGVE11				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202603 Total**			**0**	**$0.00**
	202606	V2511950	BLUE COLLAR CUSTOMS LLC	0	$60,887.95
		V2511950 Total		0	$60,887.95
	202606 Total			**0**	**$60,887.95**
	202509	V2511950	MCLAUGHLIN CHEVROLET INC	0	$52,044.74
		V2511950 Total		0	$52,044.74
	202509 Total			**0**	**$52,044.74**
	202512	V2511950	BLUE COLLAR CUSTOMS LLC	0	$13,497.10
		V2511950 Total		0	$13,497.10
	202512 Total			**0**	**$13,497.10**
	202510	V2511950	MCLAUGHLIN CHEVROLET INC	0	$51,204.90
		V2511950 Total		0	$51,204.90
	202510 Total			**0**	**$51,204.90**
Material Total				**0**	**$385,813.65**
Other	**202601**	V2511950	VITU REGISTRATION & TITLING SOLUTIONS INC	0	$345.95
		V2511950 Total		0	$345.95
	202601 Total			**0**	**$345.95**
	202603	V2511950	VITU REGISTRATION & TITLING SOLUTIONS INC	0	$345.95
		V2511950 Total		0	$345.95
	202603 Total			**0**	**$345.95**
	202606	V2511950	VITU REGISTRATION & TITLING SOLUTIONS INC	0	$691.90
		V2511950 Total		0	$691.90
	202606 Total			**0**	**$691.90**
Other Total				**0**	**$1,383.80**
Grand Total				**0**	**$392,616.99**