CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00412 (CDNXA 2026 CL&P Repl Net. Xfmrs Blanket

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	582,500	119,139	(463,361)
2	Indirect Costs	417,500	213,672	(203,828)
3	Total Project Costs	$ 1,000,000	$ 332,811	$ (667,189)

funding project	CD00412 (CDNXANNL)				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80424480	(blank)	0	$1,598.13
			AFUDC	0	$282.25
		80424480 Total		0	$1,880.38
		81011404	(blank)	0	$1,288.64
			AFUDC	0	$514.97
		81011404 Total		0	$1,803.61
	202601 Total			0	$3,683.99
	202606	80424480	AFUDC	0	$45.00
		80424480 Total		0	$45.00
		80527092	(blank)	0	$89,976.70
			AFUDC	0	$320.05
		80527092 Total		0	$90,296.75
		80547170	(blank)	0	-$2,452.85
			AFUDC	0	$30.54
		80547170 Total		0	-$2,422.31
		81011404	(blank)	0	$0.00
			AFUDC	0	$82.10
		81011404 Total		0	$82.10
	202606 Total			0	$88,001.54
	202604	80527092	(blank)	0	$3,072.37
			AFUDC	0	$35.98
		80527092 Total		0	$3,108.35
	202604 Total			0	$3,108.35
	202605	80527092	(blank)	0	$18,549.19
			AFUDC	0	$108.53
		80527092 Total		0	$18,657.72
		80547170	(blank)	0	$102,759.09
			AFUDC	0	$191.55
		80547170 Total		0	$102,950.64
	202605 Total			0	$121,608.36
	202602	80424480	(blank)	0	$0.00
		80424480 Total		0	$0.00
		81011404	(blank)	0	-$9,352.90
		81011404 Total		0	-$9,352.90
	202602 Total			0	-$9,352.90
	202603	80166101	(blank)	0	-$1,506.04
		80166101 Total		0	-$1,506.04
		80424480	(blank)	0	$357.04
		80424480 Total		0	$357.04
		80527092	(blank)	0	$5,163.24
			AFUDC	0	$12.96
		80527092 Total		0	$5,176.20
		81011404	(blank)	0	$2,595.31
		81011404 Total		0	$2,595.31
	202603 Total			0	$6,622.51
Indirect/Overheads Total				0	$213,671.85
Labor	202601	80424480	Internal Labor	0	$2,273.66
		80424480 Total		0	$2,273.66

funding project	CD00412 (CDNXANNL)				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202601**	81011404	Internal Labor	0	$0.00
		81011404 Total		0	$0.00
	202601 Total			**0**	**$2,273.66**
	202606	80527092	Internal Labor	[redacted]	$34,579.04
		80527092 Total			$34,579.04
		80547170	Internal Labor		$599.44
		80547170 Total			$599.44
	202606 Total				**$35,178.48**
	202604	80527092	Internal Labor		$810.31
		80527092 Total			$810.31
	202604 Total				**$810.31**
	202605	80527092	Internal Labor		$6,129.91
		80527092 Total			$6,129.91
		80547170	Internal Labor		$38,346.46
		80547170 Total			$38,346.46
	202605 Total				**$44,476.37**
	202603	80527092	Internal Labor		$1,401.88
		80527092 Total			$1,401.88
	202603 Total				**$1,401.88**
Labor Total					**$84,140.70**
Material	**202601**	80424480	(blank)	0	$1,000.76
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$13.49
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, Cable		$1,158.59
		80424480 Total			$2,172.84
		81011404	(blank)	0	$0.00
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$467.88
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU		$8,052.02
		81011404 Total			$8,519.90
	202601 Total				**$10,692.74**
	202606	80527092	(blank)	0	$1,732.88
			ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-		$13.61
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$362.59
			BUSHING,ELECTRICAL, EXTENSION, 15/25 KV, 600 A, FOR DEADBREAK TEE CONNECTORS		$272.40
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU, Cable		$1,838.10
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$62.80
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,706.51
			CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD		$123.92
			HANGER,CABLE, CLAMP INSULATOR, W/ SPLIT PORCELAIN SPOOL		$216.07
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$150.76
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$150.66
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$1,046.44
			RING,RETAINING, 15-35 KV, 600 A, FOR 4/0 AL STRANDED CABLE		$38.97
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK		$44.33
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$45.81
		80527092 Total			$8,805.85
		80547170	(blank)	0	$0.05
		80547170 Total		0	$0.05
		81011404	(blank)	0	$0.00

funding project	CD00412 (CDNXANNL)				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202606**	81011404 Total		0	$0.00
	202606 Total				**$8,805.90**
	202605	80527092	RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN		$3,488.05
		80527092 Total			$3,488.05
		80547170	(blank)	0	-$5,370.14
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$2,159.36
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$120.20
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$36.55
			EXTENSION, VAULT/HANDHOLE, FULL CIRCLE EQUALS 2 PIECES, 36 IN ID X 42 IN OD, 4 IN H, PRECAST CONCRET		$512.78
			RELAY, NETWORK PROTECTOR, COMMUNICATION, 120 V, USED ON CUTLER HAMMER CM52 AND CMD PROTECTORS		$2,766.79
		80547170 Total			$225.54
	202605 Total				**$3,713.59**
	202603	80527092	RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN		$3,375.48
		80527092 Total			$3,375.48
	202603 Total				**$3,375.48**
Material Total					**$26,587.71**
Other	**202601**	80424480	Meals	0	$34.22
		80424480 Total		0	$34.22
		81011404	Meals	0	$0.00
		81011404 Total		0	$0.00
	202601 Total			**0**	**$34.22**
	202606	80527092	Meals		$441.58
		80527092 Total			$441.58
		80547170	Meals	0	$0.00
		80547170 Total		0	$0.00
	202606 Total				**$441.58**
	202605	80527092	Meals		$24.02
		80527092 Total			$24.02
		80547170	Meals		$518.76
		80547170 Total			$518.76
	202605 Total				**$542.78**
Other Total					**$1,018.58**
Outside Services	**202601**	80424480	(blank)	0	$2,687.28
		80424480 Total		0	$2,687.28
		81011404	(blank)	0	$0.00
			A J PENNA & SON	0	$0.00
			Contractor Accrual	0	-$3,300.00
			CAVALIERE INDUSTRIES INC	0	$3,231.80
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
		81011404 Total		0	-$68.20
	202601 Total			**0**	**$2,619.08**
	202606	80527092	ENVIROMED SERVICES INC	0	$991.23
			MORAN ENVIRONMENTAL RECOVERY	0	$3,846.26
		80527092 Total		0	$4,837.49
		80547170	CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80547170 Total		0	$0.00
		81011404	(blank)	0	$0.00
		81011404 Total		0	$0.00

funding project	CD00412 (CDNXANNL)				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202606 Total**			**0**	**$4,837.49**
	202605	80547170	CLEAN HARBORS ENV SERVICES INC	0	$6,357.90
		80547170 Total		0	$6,357.90
	202605 Total			**0**	**$6,357.90**
	202602	80424480	(blank)	0	$0.00
		80424480 Total		0	$0.00
		81011404	A J PENNA & SON	0	-$6,422.36
		81011404 Total		0	-$6,422.36
	202602 Total			**0**	**-$6,422.36**
Outside Services Total				**0**	**$7,392.11**
Grand Total				**1,513**	**$332,810.95**